



**NOTICE OF REGULAR MEETING AGENDA
LANCASTER CITY COUNCIL
MUNICIPAL CENTER CITY COUNCIL CHAMBERS
211 N. HENRY STREET, LANCASTER, TEXAS**

Monday, October 11, 2021 - 7:00 PM



While one or more City Council Members may be present via video or audio link, a quorum of the City Council will be at the Municipal Center-City Council Chambers, as required by the Texas Open Meetings Act.

Please click the link below for forms:

<https://www.lancaster-tx.com/1413/Notice-Regarding-Public-Participation>

Please click the link below to join the webinar:

<https://us02web.zoom.us/meeting/register/tZAtduyozqz8iHN2KrrFFSKCPqAd7iR2s1jMr>

The meeting will be broadcast live via video at the following address:

<http://www.lancaster-tx.com/324/Watch-Meetings>

7:00 P.M. REGULAR MEETING:

CALL TO ORDER

INVOCATION: Ministerial Alliance

PLEDGE OF ALLEGIANCE: Council Member Keithsha Wheaton

PROCLAMATIONS: Breast Cancer Awareness Month, Domestic Violence Awareness Month, National Emotional Wellness Month, National Customer Service Week, World Teachers' Day

PUBLIC TESTIMONY/CITIZEN'S COMMENTS:

At this time, citizens who have pre-registered before the call to order will be allowed to speak on any matter for a length of time not to exceed three minutes. No Council action or discussion may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. Anyone desiring to speak on an item scheduled for a public hearing is requested to hold their comments until the public hearing on that item.

CONSENT:

1. Consider approval of minutes from the City Council Regular Meeting held on July 12, 2021, and July 26, 2021.
2. Consider a resolution accepting the Sunrise Road Phase II Feasibility Study's final report and recommending Alignment #2.

PUBLIC HEARING:

3. Conduct a public hearing and consider a resolution approving an amendment to the Community Waste Disposal (CWD) agreement authorizing a three (3) percent increase in the existing solid waste and recycling service rates.

ACTION:

4. Discuss and consider the City's nomination for the fourth member of the Dallas Central Appraisal District (DCAD), Board of Directors.
5. Discuss and consider a resolution providing for the adoption of the Master Fee Schedule for all fees and charges assessed and collected by the City of Lancaster.

EXECUTIVE SESSION:

6. The City Council shall convene into closed executive session pursuant to:
 - a. Section § 551.074 (a)(1) of the Texas Government Code to deliberate the appointment, employment, evaluation duties or dismissal of a public officer, to wit: the City Secretary.
 - b. Section § 551.074 (a)(1) of the Texas Government Code to deliberate the appointment, employment, evaluation duties or dismissal of a public officer, to wit: the City Attorney.
7. Reconvene into open session. Consider and take appropriate action(s), if any, on closed/executive session matters.

ADJOURNMENT

EXECUTIVE SESSION: The City Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the Texas Government Code to seek legal advice concerning such subject.

ACCESSIBILITY STATEMENT: Meetings of the City Council are held in municipal facilities that are wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made

to assist your needs.

PURSUANT TO SECTION 30.06 PENAL CODE (TRESPASS BY HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

CONFORME A LA SECCION 30.06 DEL CODIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO 411, CODIGO DEL GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO OCULTADA.

PURSUANT TO SECTION 30.07 PENAL CODE (TRESPASS BY HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

CONFORME A LA SECCION 30.07 DEL CODIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO AL AIRE LIBRE CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO H, CAPITULO 411, CODIGO DE GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO AL AIRE LIBRE.

Certificate

I hereby certify the above Notice of Meeting was posted at Lancaster City Hall on October 8, 2021 @ 5:45 p.m. and copies thereof were provided to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.



Carey D. Neal, Jr.

Assistant City Manager

CITY OF LANCASTER CITY COUNCIL

City Council Regular Meeting

1.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s):

- Financially Sound Government
- Healthy, Safe & Engaged Community
- Sound Infrastructure
- Quality Development
- Professional and Committed City Workforce

Submitted by: Sorangel O. Arenas, City Secretary

Agenda Caption:

Consider approval of minutes from the City Council Regular Meeting held on July 12, 2021, and July 26, 2021.

Background:

Attached for your review and consideration are minutes from the City Council Regular Meeting held on July 12, 2021, and July 26, 2021.

Attachments

July 12, 2021 Minutes

July 26, 2021 Minutes

MINUTES

LANCASTER CITY COUNCIL REGULAR MEETING OF JULY 12, 2021

The City Council of the City of Lancaster, Texas, met in a called Regular Meeting in the Council Chambers of City Hall on July 12, 2021, at 7:00 p.m. with a quorum present to-wit:

Councilmembers Present (City Hall & Zoom):

Mayor Clyde C. Hairston
Carol Strain-Burk
Deputy Mayor Pro-Tem Stanley M. Jaglowski
Keithsha C. Wheaton
Mayor Pro-Tem Racheal Hill
Betty Gooden-Davis

Councilmembers Absent:

Marco Mejia

City Staff Present (City Hall & Zoom):

Opal Mauldin-Jones, City Manager
Fabrice Kabona, Deputy City Manager
Carey Neal, Assistant City Manager
Chris Youngman, Emergency Management Chief
Dori Lee, Director of Human Resources
Shane Shepard, Director of Economic Development
Vicki Coleman, Director of Development Services
Bryce Reed, Communications and Public Relations Coordinator
Cheryl Womble, Administrative & Community Relations Supervisor
Marcus Talton, Assistant Police Chief
David T. Ritter, City Attorney
Sorangel O. Arenas, City Secretary

Call to Order:

Mayor Hairston called the meeting to order at 7:00 p.m. on July 12, 2021.

Invocation:

Bishop Clyde C. Hairston of Miracle Temple Fellowship Church gave the invocation.

Pledge of Allegiance:

Councilmember Wheaton led the pledge of allegiance.

Public Testimony:

There were no speakers.

Consent:

1. Consider an amendment to Ordinance No. 2020-09-31 amending the Lancaster Economic Development Corporation Fund (LEDC), the Lancaster Recreational Development Corporation Fund (LRDC), and the General Fund for Fiscal Year 2020-2021.
2. M21-26 Consider a resolution authorizing the City Manager to execute a development agreement between the City of Lancaster and Longhorn Industrial Properties, LLC, a South Carolina limited liability company, related to the relocation of East Longhorn Drive which is situated in the M. Parks Survey, Abstract No. 1120, City of Lancaster, Dallas County, Texas.

3. Consider a resolution ratifying amendments to the Chapter 380 Economic Development Agreements between the City of Lancaster, Texas and Walmart Inc. to eliminate language from the signature blocks of both agreements.

MOTION: Councilmember Strain-Burk made a motion, seconded by Mayor Pro-Tem Hill to approve Consent items 1-3. The vote was cast 6 for, 0 against. [Mejia absent]

Public Hearing:

4. Conduct a public hearing and consider an ordinance approving the land use assumptions, the capital improvement plans, and updated water, wastewater, and roadway impact fees.

City Manager Mauldin-Jones shared that in November 2017, the City Council approved a professional services contract with Freese and Nichols, Inc. for the purpose of updating the Master Thoroughfare Plan, the Water and Wastewater Master Plan, as well as the impact fees. The most recent update of the impact fees was in 2012. As part of the impact fee program update, the Capital Improvement Advisory Committee (CIAC) also provided comments regarding land use assumptions, capital improvement plans, and impact fees. Additionally, on September 28, 2020, the City Council approved an ordinance adopting the Master Thoroughfare Plan. The City Council received its presentation of the Water and Wastewater Plan at its May 17, 2021, work session meeting. On June 28, 2021, the City Council approved an ordinance adopting the Water and Wastewater Master Plan. The Impact Fee Program serves as the financing mechanism to implement capital projects identified within the adopted Master Thoroughfare Plan and the Water and Wastewater Master Plan. Capital improvement plans identify a ten (10) year list of prioritized projects to be implemented from the Master Thoroughfare and the Water and Wastewater Master Plan that will add new capacity to the city's infrastructure system. Impact fees are one-time fees paid by new development and assist with off-setting the city's cost when implementing new roads, water and wastewater infrastructure project costs. City Manager Mauldin-Jones shared that staff recommendation is being presented to City Council with an increase in fees beyond that of the CIAC recommendation. The proposed collection rate presented by staff is consistent with overall collection rate that is currently adopted. Further, staff's recommendation considered the growing number of new development, as well as, the increasing scale of the square footages of development. The staff recommendation seeks to increase the participation rate of the developer in order to implement the necessary road infrastructure improvements.

Mayor Hairston opened the public hearing.
There were no speakers.

MOTION: Mayor Pro-Tem Hill made a motion, seconded by Councilmember Strain-Burk to close the public hearing. The vote was cast 6 for, 0 against. [Mejia absent]

MOTION: Deputy Mayor Pro-Tem Jaglowski made a motion, seconded by Councilmember Strain-Burk to approve item 4 Exhibit B. The vote was cast 6 for, 0 against. [Mejia absent]

Action:

- 5. Discuss and consider a resolution of the City Council approving and accepting the terms and conditions of the Motorola Solutions, Inc. ("MOTOROLA") agreement.**

City Manager Mauldin-Jones shared that Project 25, or (P25) as undertaken and promoted by the Association of Public Safety Communication Officials (APCO), is the national standard for public safety digital radio. Having a P25 digital radio system will soon be a requirement as a prerequisite for the awarding of most federal and state grants. These systems promote interoperability, provide more frequencies to users, and are compatible with most vendors, regardless of the P25 system's infrastructure. The City of Lancaster public safety agencies; Police Department, Fire Department, Emergency Communications (E911) and Emergency Management functions are all connected to a ten-year-old analog radio system which is not P25 compliant. Additionally, City Manager Mauldin-Jones shared that on June 21, 2021, City Council received a presentation regarding an upgrade to our Public Safety radio communication system. The City of Lancaster in cooperation with the Best Southwest Cities of Cedar Hill, DeSoto, and Duncanville have partnered together and bundled our purchase to ensure competitive pricing on the cooperative agreement through HGAC. Operations and implementation will be through an interlocal agreement with the City of Dallas and Dallas County. City Manager Mauldin-Jones shared that staff recommends approval of the resolution, as presented.

MOTION: Deputy Mayor Pro-Tem Jaglowski made a motion, seconded by Councilmember Strain-Burk to approve item 5 with corrections to the Mayor's name. The vote was cast 6 for, 0 against. [Mejia absent]

Executive Session:

- 6. Pursuant to Section 551.071(1)(A) and (2) of the Texas Government Code, the City Council shall convene in executive session to confer with the City's Attorney to discuss code compliance processes, and Municipal Court proceedings.**

The City Council recessed for Executive Session at 7:20 p.m. and reconvened into open session at 8:04 p.m.

No action taken.

MOTION: Councilmember Strain-Burk made a motion, seconded by Mayor Pro-Tem Hill to adjourn. The vote was cast 6 for, 0 against. [Mejia absent]

The meeting was adjourned at 8:06 p.m.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

MINUTES

LANCASTER CITY COUNCIL REGULAR MEETING OF JULY 26, 2021

The City Council of the City of Lancaster, Texas, met in a called Regular Meeting in the Council Chambers of City Hall on July 26, 2021, at 7:00 p.m. with a quorum present to-wit:

Councilmembers Present (City Hall & Zoom):

Mayor Clyde C. Hairston
Carol Strain-Burk
Deputy Mayor Pro-Tem Stanley M. Jaglowski
Marco Mejia
Keithsha C. Wheaton
Mayor Pro-Tem Racheal Hill
Betty Gooden-Davis

City Staff Present (City Hall & Zoom):

Opal Mauldin-Jones, City Manager
Fabrice Kabona, Deputy City Manager
Carey Neal, Assistant City Manager
Keturah Barnett, Assistant to the City Manager
Andy Waits, Director of Public Works
Chris Youngman, Emergency Management Chief
Dori Lee, Director of Human Resources
Jermaine Sapp, Director of Equipment and Facility Services
Kenneth Johnson, Fire Chief
Lisa Wube, Director of Parks and Recreation
Mike Delmore, Interim Director of Finance
Shane Shepard, Director of Economic Development
Vicki Coleman, Director of Development Services
Bryce Reed, Communications and Public Relations Coordinator
Cheryl Womble, Administrative & Community Relations Supervisor
Crystal Cloud, Utility Billing Manager
Douglas Pierce, Airport Supervisor
John Melton, Library Manager
Marcus Talton, Assistant Police Chief
David T. Ritter, City Attorney
Sorangel O. Arenas, City Secretary

Call to Order:

Mayor Hairston called the meeting to order at 7:00 p.m. on July 26, 2021.

Invocation:

Bishop Clyde C. Hairston of Miracle Temple Fellowship Church gave the invocation.

Pledge of Allegiance:

Deputy Mayor Pro-Tem Racheal Hill led the pledge of allegiance.

Public Testimony:

Dori Lee, 211 N. Henry Street shared comments from Lancaster citizen, Monica Gill, recognizing the Police and Fire Departments quick, professional and courteous response during a neighborhood crisis.

Pastor Nathaniel Standifer, 733 Francis, shared information on his "Back to School Bash" for youth on August 7th, 2021.

Consent:

1. **Consider a resolution awarding RFP 2021-31 to Jack Pyland for the café commercial lease in the new terminal building at the Lancaster Regional Airport, 950 Ferris Road.**
2. **Consider a resolution awarding RFP 2021-37 to Knight Security Systems, Inc. (KSS) for the installation of an open option access control security system, in an amount not to exceed one hundred twenty-seven thousand, five hundred thirty-eight dollars and five cents (\$127,538.05) for the following city properties: Public Safety Building (100 Craig Shaw Memorial Parkway), Municipal Court (220 West Main Street), Fire Station #2 (3132 North Houston School Road), Veterans Memorial Library (1600 Veterans Memorial Parkway), Recreation Center (1700 Veterans Memorial Parkway), Senior Life Center (240 Veterans Memorial Parkway), Fleet Maintenance (631 East Third Street), Municipal Center (211 North Henry Street), Animal Shelter (690 East Main Street), 700 East Main Street, Lancaster Regional Airport (950 Ferris Road), James R. Williams Pump Station (1999 North Jefferson Street), and Fire Station #3 (1960 West Beltline Road).**
3. **Consider a resolution ratifying the terms and conditions of an asset transfer agreement between North Central Texas Council of Governments (NCTCOG), STAR Transit (Transferring Agency), and the City of Lancaster (Receiving Agency) related to the transfer of a 2014 El Dorado Aerotech 240 vehicle from the transferring agency to the receiving agency.**

MOTION: Councilmember Strain-Burk made a motion, seconded by Councilmember Gooden-Davis to approve Consent items 1-3. The vote was cast 7 for, 0 against.

Public Hearing:

4. **Z21-12 Conduct a public hearing and consider an amendment to Ordinance 2002-05-16 Planned Development-Retail (PD-R) to certain uses in Area "C" Tract 2 of the PD. The property is addressed as 2715 West Belt Line Road and is located approximately 1,700 feet west of North Houston School Road and north of West Belt Line Road. The property is more particularly described as a tract of land situated in the George K. Sneed Survey Abstract No. 1278, City of Lancaster, Dallas County, Texas.**

City Manager Mauldin-Jones shared that this is a request to amend Ordinance 2002-05-16 Planned Development - Retail (PD-R) to allow financial services, restaurants, florists, barber or beauty shops, grocery stores, personal service, dry cleaning and laundry, electronics store, shopping center, and pharmacy uses in Area "C" Tract 2 of the PD. Currently, Area "C" of the PD does not allow retail uses. City Manager Mauldin-Jones read the permitted uses for Area "C" and Area "A". City Manager Mauldin-Jones shared that pursuant to Section 14.1101 of the Lancaster Development Code (LDC), when reviewing a zoning change, there are five (5) considerations that must be made and read those five (5) considerations. Additionally, City Manager Mauldin-Jones shared that on June 20, 2021, a notice for this public hearing appeared in the Focus Daily Newspaper. Staff also mailed notifications of this public hearing to property owners within 200 feet of the subject site and zoning signs were placed on the property and there were no letters in opposition or support for this zoning change request received.

City Manager Mauldin-Jones shared that at the July 6, 2021 meeting, the Planning and Zoning Commission recommended denial of this item and staff concurs with the Planning and Zoning Commission's recommendation.

Mayor Hairston opened the public hearing.

Ashfaq Ahmed, 8033 Preston Trace, Frisco, TX 75033, applicant and land owner shared his desire to bring business to the city.

MOTION: Councilmember Strain-Burk made a motion, seconded by Councilmember Gooden-Davis to close the public hearing. The vote was cast 7 for, 0 against.

MOTION: Councilmember Mejia made a motion, seconded by Mayor Pro-Tem Hill to deny item 4. The vote was cast 7 for, 0 against.

- 5. Z21-15 Conduct a public hearing and consider a Specific Use Permit (SUP) request for a gas station with eight (8) fuel dispensers; fast food restaurant, retail stores, and convenience store to be located within 150 feet of a residential district on a property located on the southwest corner of West Wintergreen Road and North Houston School Road. The property is more particularly described as a tract of land situated in the Marady Parks Survey, Abstract No. 1120, City of Lancaster, Dallas County, Texas.**

City Manager Mauldin-Jones shared that the property is located on the southwest corner of West Wintergreen Road and North Houston School Road and is 8.28 acres in size. The subject property is currently zoned Retail (R). The Future Land Use Plan of the Comprehensive Plan identifies this site as being suitable for regional commercial uses. This request is not consistent with the Future Land Use Plan of the 2016 Comprehensive Plan and that this is a request to consider a Specific Use Permit (SUP) for a gas station with eight (8) fuel dispensers; a fast-food restaurant, retail stores, and a convenience store to be located within 150 feet of a residential district at the southwest corner of West Wintergreen Road and North Houston School Road. The Lancaster Development Code (LDC) Regulations states that a retail store with more than two (2) fuel dispensers requires a SUP in the Retail zoning district. Combination of a gas station, a fast-food restaurant, and a convenience store uses are not permitted within one hundred fifty feet (150') of a residential district. The previous applicant requested that item number Z20-01 be postponed to the March 3, 2020, Planning and Zoning Meeting, however, at the February 4, 2020, Planning and Zoning meeting, the City attorney recommended to the applicants that this case be postponed to the April 7, 2020, Planning and Zoning meeting in order to allow the applicant more time to address the outstanding issues. The applicant agreed for the case to be postponed to the April 7, 2020, Planning and Zoning regular meeting. On April 2, 2020, the applicant again requested for the item to be postponed to the next Planning and Zoning Commission meeting that would be held in person. At that time, the applicant sought an in-person meeting only and did not want to participate in virtual meetings. On April 7, 2020, Planning and Zoning meeting, staff recommended denial of the applicant's request to postpone the item to a future meeting and denial of the case and the Planning and Zoning Commission concurred with staff's recommendation.

City Manager Mauldin-Jones shared that although the Z21-15 application has been initiated by a new representative, property ownership remains the same. In accordance with the Lancaster Development Code, Sec 14.204, Authority to Initiate a Request, "all...zoning and site plan requests...may be initiated by the owner of the affected property or his/or her authorized representative who files the required application". The initial request (Z20-01) was a request for a Specific Use Permit (SUP) for a gas station with eight (8) fuel dispensers and a self-service carwash; an exception for four (4) semi-truck fueling canopies; a fast food restaurant and a convenience store. The current application (Z21-15) is a Specific Use Permit (SUP) for a gas station with eight (8) fuel dispensers, a fast-food restaurant, retail stores and

a convenience store. On June 20, 2021, a notice for this public hearing appeared in the Focus Daily Newspaper. Staff also mailed notifications of this public hearing to property owners within 200 feet of the subject site and zoning signs were placed on the property. There were no letters in opposition or support for this zoning change request received. Based upon an analysis of the five (5) considerations that must be taken into consideration when reviewing a change in zoning application, staff recommends denial of the request for a gas station with eight (8) fuel dispensers, fast food restaurant, retail stores, and convenience store to be located within 150 feet of a residential district.

Mayor Hairston opened the public hearing.

Mr. Robert Nunez, 2929 Kings Road, Dallas, TX 75219 spoke as the representative of the client that is requesting the SUP. Mr. Nunez requested Council to table item for his client to make site plan changes to remove the combination of the restaurant, fuel station, and convenience store.

Councilmember Mejia asked staff if the presented site is the same that was proposed to Planning and Zoning. City Manager Mauldin-Jones shared the presented site plan is minus development of lot three (3). Councilmember Mejia wanted it noted that Council is not looking at the exact item that Planning and Zoning looked at.

Councilmember Wheaton shared that most residents she spoke with were interested in retail and restaurants and not the negative traffic a gas station would bring.

Deputy Mayor Pro-Tem Jaglowski shared that the focus of negativity is on the eight (8) fueling stations that he viewed as the challenge.

City Attorney Ritter shared with Council the Motions available based on the item's timeline and applicant request to table.

Deputy Mayor Pro-Tem asked if two (2) fueling pumps are allowed without a SUP and Planning Director Vicki Coleman confirmed.

City Attorney Ritter repeated the two (2) separate issues presented in the item.

MOTION: Councilmember Strain-Burk made a motion, seconded by Councilmember Mayor Pro-Tem Hill to close the public hearing. The vote was cast 7 for, 0 against.

MOTION: Councilmember Strain-Burk made a motion, seconded by Deputy Mayor Pro-Tem Jaglowski to refer item 5 to Planning and Zoning. The vote was cast 7 for, 0 against.

Action:

6. **M21- 27 Discuss and consider an ordinance granting an exception to the City's Code of Ordinances Chapter 6, Fence Regulations, Sec 6.07.008 to allow the use of a black vinyl coated chain link fence on the property addressed as 2001 Daniieldale Road and described as being 14.73 acres of land situated in the Nathan P. Pierce Survey, Abstract No. 1132, City of Lancaster, Dallas County, Texas.**

City Manager Mauldin-Jones shared that this is a request for a seven (7) feet high black vinyl coated chain link fence at Park 20/35 Building 8, Lot 10 Block 1. Section 6.07.008 Fence Construction, Materials, and Setback of the fence ordinance states that (a) "All fences, unless prohibited elsewhere in this Article, shall be constructed or maintained with wood, brick, stone, concrete, vinyl, ornamental iron or other materials as approved by the City Manager or his/her designee. Fence posts shall be constructed or made of metal,

brick, stone, concrete, fiberglass, or other material as approved by the City Manager or his/her designee. All fence posts must be placed at a depth of at least twenty-four (24) inches into the ground filled and anchored with concrete footers or encasement". The applicant contends that the black vinyl coated chain link fence will be used for security purposes on site. That the fencing will not be visible from rights-of-way as it will be screened with the existing landscape berm and living screen along Cedardale Road. The fencing is set back well into the site to provide security for the facility. The fence will have black slats within the fencing in specific areas to provide additional screening towards the residential area on Cedardale Road.

The proposed fence will be at a property that has an existing building with only one (1) side that faces a public street, Cedardale Road. The existing building on the property is centered and covers three-quarters (3/4) of the length of the site along Cedardale Road. Additionally, there are two masonry wing-walls that are attached to the west and east side of the building. The building and the two wing-walls facing Cedardale Road extend almost the entire length equal to the frontage leaving an eighth (1/8) of distance remaining on each side of the building for the fences to cover. As noted above, the fencing is set back well into the site to provide security for the facility with all employee and customer parking spaces along Cedardale Road outside the proposed fenced area. The fence will not be visible from Cedardale Road given the location and small space where the fence will be installed in addition to the grass berm and the living screen shown in the attached pictures. The fence will not substantially or permanently injure the appropriate use of the adjacent property and will not adversely affect the health, safety, or general welfare of the public. This exception will not be contrary to the public interest and will not authorize the operation of a use other than those uses specifically authorized for the district. Staff recommends approval of the exception subject to a requirement upon the property owner, and any successors-in-interest to both enhance and maintain the landscaping and the grass berm blocking the view of the fence from Cedardale Road all year round.

MOTION: Councilmember Strain-Burk made a motion, seconded by Deputy Mayor Pro-Tem Jaglowski to approve item 6. The vote was cast 7 for, 0 against.

7. **M21-29 Discuss and consider a resolution accepting one (1) water and/or wastewater easement (a 19,798 square feet or 0.4545 acre) water and/or wastewater easement from the Estate of Dorothy Roddy, (Grantor), to the City of Lancaster (City) for the installation, construction, operation, maintenance, replacement, repair, upgrade and/or removal of a waterline and all necessary or desirable structures, facilities and appurtenances necessary to provide a secondary and separate connection to the City water and/or wastewater system; establishing conditions, providing for the furnishing of a certified copy of this resolution for recording in the property records of Dallas County, Texas as a deed.**

City Manager Mauldin-Jones shared that this is a request for one (1) water and/or wastewater easement for the purpose of extending a public sewer line to serve Lot 1, Block 1 for Southridge Industrial Park. The property to be served by this line consists of 291.68 acres and is located at the southwest corner of Belt Line Road and Sunrise Road. The Public Works staff has verified that the location of the proposed public water and/or wastewater easement is acceptable. Having identified the location of these facilities, an easement must be granted by the property owner which must be considered and approved by City Council. Staff recommends approval of the resolution, as presented.

MOTION: Councilmember Strain-Burk made a motion, seconded by Deputy Mayor Pro-Tem Jaglowski to approve item 7. The vote was cast 7 for, 0 against.

8. **M21-30 Discuss and consider a resolution accepting one (1) water and/or wastewater easement (a 56,212 square feet or 1.290 acres) water and/or wastewater easement from TXWL, LLC, (Grantor), to the City of Lancaster (City) for the installation, construction, operation, maintenance, replacement, repair, upgrade and/or removal of a water and/or wastewater line and all necessary or desirable structures, facilities and appurtenances necessary to provide a secondary and separate connection to the City water and/or wastewater system; establishing conditions, providing for the furnishing of a certified copy of this resolution for recording in the property records of Dallas County, Texas as a deed.**

City Manager Mauldin-Jones shared that this is a request for one (1) water and/or wastewater easement for the purpose of extending a public sewer line to serve Lot 1, Block 1 Westridge Industrial Park. The property to be served by this line consists of 167.256 acres and is located at the southwest corner of Pleasant Run Road and Cornell Road. The Public Works staff has verified that the location of the proposed public water and/or wastewater easement is acceptable. Having identified the location of these facilities, an easement must be granted by the property owner, which must be considered and approved by City Council. Staff recommends approval of the resolution, as presented.

MOTION: Councilmember Strain-Burk made a motion, seconded by Deputy Mayor Pro-Tem Jaglowski to approve item 8. The vote was cast 7 for, 0 against.

MOTION: Councilmember Strain-Burk made a motion, seconded by Mayor Pro-Tem Hill to adjourn. The vote was cast 7 for, 0 against.

The meeting was adjourned at 8:01 p.m.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

CITY OF LANCASTER CITY COUNCIL

City Council Regular Meeting

2.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s): Financially Sound Government
Sound Infrastructure
Quality Development

Submitted by: Vicki D. Coleman, Director of Development Services

Agenda Caption:

Consider a resolution accepting the Sunrise Road Phase II Feasibility Study's final report and recommending Alignment #2.

Background:

The City of Lancaster, along with the Cities of Wilmer and Ferris, participated in a feasibility study coordinated by Dallas County to evaluate the realignment of Sunrise Road Phase II. On December 10, 2018, a Project Specific Agreement with Dallas County was authorized by City Council (at no cost to the City) in connection with a preliminary roadway alignment study to possibly widen Sunrise Road south of Beltline Road to the proposed Loop 9 highway.

The alignment study was finalized in February, 2021, as Dallas County now desires for the City to accept the recommended roadway alignment (Alignment #2) within the report. Alignment #2 was selected as it uses existing roadway for widening Sunrise Road and requires the least amount of rights-of-way needed. Dallas County will work to secure funding from different sources as there are currently no funds allotted for the engineering design and construction for Alignment #2.

Because, some of the proposed work may be done within the City of Lancaster, they cannot continue with securing the project funding until the City accepts the recommended roadway alignment since all three roadway alignments have different construction costs. In addition, similar city council approval is needed by the 2 other cities involved; Wilmer and Ferris.

Operational Considerations:

Sunrise Road is currently a two-lane undivided rural roadway that serves as a north to south transportation route within an area of the City that supports industrial growth. The purpose of the feasibility study was to identify a preferred corridor and roadway configuration to accommodate north to south travel.

Legal Considerations:

This resolution has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Fiscal Impact:

If engineering design and construction is funded, a new Project Specific Agreement will require city council approval.

Options/Alternatives:

1. City Council may approve the resolution, as presented.
2. City Council may deny the resolution.

Recommendation:

Staff recommends approving the resolution accepting the Sunrise Road Phase II Feasibility Study final report and approving Alignment #2.

Attachments

Resolution

Exhibit A

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, ACCEPTING THE SUNRISE ROAD PHASE II FEASIBILITY STUDY'S FINAL REPORT, AS ATTACHED HERETO AND INCORPORATED HEREIN FOR ALL PURPOSES AS EXHIBIT "A"; AND RECOMMENDING ALIGNMENT #2; PROVIDING FOR A REPEALING CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Dallas County coordinated a Feasibility Study for Phase II of Sunrise Road that included the City of Lancaster, along with the Cities of Wilmer and Ferris.

WHEREAS, the feasibility study evaluated three alignments of Sunrise Road from Beltline Road through the proposed Loop 9 Highway for the purpose of identifying a preferred corridor and roadway configuration to accommodate travel demand moving north and south and the growing industry within the area.

WHEREAS, the Sunrise Road Alignment #2 is recommended based on: (1) its alignment at Beltline Road; (2) alignment compatibility with truck traffic and (3) less rights-of-way (ROW) needed and less impact to property owners based on existing ROW.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. That the Sunrise Road Phase II Feasibility Study final report is attached hereto and incorporated herein by reference as Exhibit "A".

SECTION 2. That any prior resolution of the City of Lancaster, Texas, in conflict with the provisions shall be repealed.

SECTION 3. That this resolution shall take effect immediately from and after its adoption and it is accordingly so resolved.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 27th day of September, 2021.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

FEASIBILITY REPORT

Sunrise Road Phase II

Priority Group, Inc.

3939 East US Highway 80, Suite 143-P
Mesquite, Texas 75150

Phone (469) 853-9224 or (972) 896-7617
Email priority@priorityeng.com



Sunrise Road Phase II Feasibility Report

Introduction/Executive Summary

Priority Engineering Incorporated DBA Priority Group Incorporated is an Architectural and Engineering firm formulated on May 13, 2014 in Dallas Texas to provide high quality civil engineering and consultation services to public and private clients. Our service lines consist of civil design (i.e., PS&E), construction management (i.e., CEI), QA/QC and Pavement Condition Survey and Assessment. Priority Group is a corporation co-owned and operated by David T. Lott, P.E. and Paul E. Williams P. E. who have over 60 years of extensive experience in civil engineering, with an emphasis on roadway design and construction management. Our objective is to provide engineering from conception to project completion; supply innovative and technically sound solutions to our clients; deliver a superior product within prescribed time frames; furnish incomparable customer service; and develop and sustain relationships based on meeting the engineering needs of our clients.

The firm is comprised of 3 experienced licensed professional engineers specializing in civil engineering services and one environmental specialist and 2 construction inspectors. Our company's values are based on integrity, character, and trust; providing quality; strong commitment; and unquestionable ethics.

Priority Group was the designer and engineering firm of record for the Sunrise Road Phase I construction project. Paul Williams, P.E. will serve as the primary contact for this report and can be reached via telephone at (469) 853-9224; email at pwilliams@priorityeng.com; and mail to 3939 East US Highway 80, Suite 143-P, Mesquite, Texas 75150.

Project Background

Sunrise Road is currently a two-lane roadway facility that serves as a north/south transportation route for southern Dallas County cities of Lancaster, Wilmer, and Hutchins. It is located in the heart of the International Inland Port of Dallas (IIPOD), a vital economic growth pole, in the southern sector of Dallas County.

International Inland Port of Dallas

The Inland Port is 7,500 acres within five municipalities including portions of Dallas, Lancaster and Ferris, Wilmer, and Hutchins. It has no navigable water ways, but all roads do lead to watery ports at the end of the distribution line. Presently, the Inland Port of Dallas is a direct route to one of the ports in Houston Texas and ports in Long Beach and Los Angeles California. In Addition, the Plaquemine Port in the New Orleans area recently began working with the Inland Port of Dallas to provide better access to shipping lanes. This endeavor will involve utilizing the Panama Canal.

The port links large companies with distribution needs to the railroad, since the tracks run through the cities linked with the Inland Port. These include Union Pacific, Burlington Northern-Santa Fe and Kansas City Southern. Union Pacific has a terminal in the IIPOD area where containers arrive by rail and then further shipped by truck.

With the increasing growth and development in the IIPOD area, the City of Lancaster has an airport, which is at the tip of this area, that may experience more cargo and larger planes flying in and out as needed adding to the transportation capabilities in the area.

The entire area is accessible by three interstate highways: IH 35, IH 45, and IH 20 and houses area distribution centers such as FedEx, Amazon, Conn's, Home Depot, Loreal and others. The area will be accessible by the proposed Loop 9 from the south in the future. For this reason, Sunrise Road will be a vital northbound/southbound facility adding connectivity from Pleasant Run Road to Loop 9.

Lancaster Regional Airport

Lancaster Regional Airport, formerly Lancaster Airport, is located two miles south of Lancaster in Dallas County and west of Sunrise Road. The airport covers approximately 548 acres and its single runway 13/31 is 6502 feet long and 100 feet wide.

Future High-Speed Rail

The future Texas high-Speed rail will be the first truly high-speed rail project in Texas and the United States, connecting North Texas and Houston in less than 90 minutes. The segment of track traversing through the City of Lancaster will be located approximately a quarter mile west of the Lancaster Regional Airport.

Sunrise Road

Existing Sunrise Road is a two-lane undivided rural facility with side ditches. It is a disjointed roadway between Pleasant Run Road and Van Road; lacking order of coherence when traveled. The section between Pleasant Run Road and Beltline Road (Phase I) was redesigned in Fiscal Year 2018 to become a four-lane undivided urban facility with an enclosed subsurface storm sewer system and periodic two-way left turn bays. This section is under construction and is scheduled to be complete in the first quarter of Fiscal Year 2021. The section between Beltline Road and Van Road which will extend to the proposed Loop 9 (Phase II) is the focus of this study.

Purpose

A feasibility study is one planning tool that Federal, State and Local Governments use when a project is in the exceedingly early stages of development. It helps determine if the project should move on to more advanced phases of project development such as more in-depth environmental analysis, public involvement, schematic design, and right-of-way mapping.

The reason this type of study is done is to identify high-level or critical elements of engineering, impacts to stakeholders and the public and the economic feasibility of potential new roadways or improvements to existing roadways. Feasibility studies are not intended to result in detailed design, environmental analysis, or cost estimates.

The purpose of the Sunrise Road Feasibility Report is to identify a preferred corridor and roadway configuration to accommodate projected north/south travel demand and to provide a safe and accessible facility that supports that demand across the southern cities of Wilmer and Lancaster. The study analyzed potential roadway alternative alignments, including the existing

alignment and new alignments, for Sunrise Road from Beltline Road to the proposed Loop 9 facility that borders the southern and northern city limits of Lancaster and Ferris, respectively. The study identifies three different alignments for the proposed facility and considers a No-Build (do nothing) scenario. The chosen alignment will possess a typical roadway structure of a four-lane divided urban facility with a 42' raised center median and an enclosed storm sewer system. The wide median will be used to accommodate a future third lane in each direction as well as left turn bays as traffic volumes dictate.

Methodology/Method of Analysis

In our evaluation of potential alternatives and alignments, the Priority Group study team considered projected regional traffic, existing and planned developments, stakeholder input and the impact on the economy and environment.

As part of the Feasibility Study, Priority Group identified a list of key factors used to evaluate the potential alignments. These key factors included the following:

- Engineering analysis
- Traffic analysis
- Right-of-way requirements
- Existing and planned residential and commercial developments
- Existing and planned utilities
- Cost and economic impact, other planning efforts
- Land use and parkland
- Water resources and flood plains
- Social and community impacts
- Stakeholder Input
- City Future Thoroughfare Plan
- Lancaster Regional Airport
- Future High-Speed Rail

Each alignment was evaluated based on these key factors and on how well it meets the purpose and intent of the report. In each scenario, the Sunrise Road Phase I alignment north of Beltline Road and the existing Ferris Road alignment are held.

Overview of Alternatives

Following initial public outreach, stakeholder meetings and evaluation; Priority Group has identified three refined potential alternatives for improving northbound/southbound mobility on Sunrise Road through Dallas County. Each alternative has advantages and disadvantages (pros and cons) associated with the alignment scenario. The pros and cons are listed in the following matrix:

SUNRISE ROAD PHASE II (From Belt Line Rd. To Loop 9)						
ALIGNMENT COMPARISON MATRIX						
ALIGNMENT NO.	ALIGNMENT COLOR	ALIGNMENT ATTRIBUTE	NUMBER OF HORIZONTAL CURVES	ROW IMPACT	COMMENT	RELATIVE RATING (1 = Best; 5 = Worst)
1	Green	Existing Sunrise Rd. alignment north of Belt Line Rd. and existing Ferris Rd. alignment are held.	4	14 parcels and 3 easements affected	1.) Produces traditional 90 degree intersection at Belt Line Rd. 2.) Alignment is more compatible to truck traffic due to less horizontal curves. 3.) ROW impact on property owners is far greater, as takes occur in the middle of the properties, creating more damage.	3
2	Red	Existing Sunrise Rd. alignment north of Belt Line Rd. and existing Ferris Rd. alignment are held.	5	13 parcels and 4 easements affected	1.) Produces a traditional 90 degree intersection at Belt Line Rd. 2.) Alignment is compatible to truck traffic. 3.) Less ROW needed and less impact on property owners, due to utilization of existing Sunrise Rd. ROW.	1
3	Blue	Existing Sunrise Rd. alignment north of Belt Line Rd. and existing Ferris Rd. alignment are held.	5	13 parcels and 4 easements affected	1.) Produces a traditional 90 degree intersection at Belt Line Rd. 2.) Alignment is compatible to truck traffic. 3.) Requires slightly more ROW near Belt Line than does Alignment 2.	2

An exhibit illustrating these alternatives can be found in the appendix of this report.

Conclusion

In summary, Priority Group examined a “No-Build” scenario for the fast-growing Inland Port and found that the two-lane rural facility with open ditches would offer no benefits to development and provide limited safety for the increasing travel through the area. The disjointed configuration of the existing Sunrise Road would not facilitate the increased truck traffic; thus, impacting the movement of cargo and possibly slowing down economic growth in the area. For these reasons, we analyzed three alternatives with the proposed roadway typical section (Four-lane divided urban facility with a 42’ raised center median) that will tie into Sunrise Road Phase I at Beltline Road. Shifting the Sunrise Road Phase II alignment to the east to tie in with Phase I construction will produce a more orderly and coherent facility. All alignments offer additional design options that depend on the topography and surrounding development and do not conflict with any routes from the Lancaster Regional Airport nor the future High-Speed Rail alignment. The estimated construction cost for the Phase II roadway construction, including right-of-way and utilities, ranges from \$20 to \$21 million. See Table 1 for project cost breakdown.

TABLE 1 Project Cost Breakdown

SUNRISE ROAD PHASE 2 (From Belt Line Rd. To Loop 9)						
<i>PROJECTED ESTIMATED PROJECT COSTS</i>						
ALIGNMENT NO.	ALIGNMENT COLOR	CONSTRUCTION	RIGHT-OF-WAY (ROW)	UTILITY	ENGINEERING	TOTAL
1	Green	\$ 13,977,000	\$ 2,755,700	\$ 1,397,700	\$ 2,497,700	\$ 20,628,100
2	Red	\$ 14,773,000	\$ 1,839,900	\$ 1,477,300	\$ 2,577,300	\$ 20,667,500
3	Blue	\$ 14,773,000	\$ 1,862,600	\$ 1,477,300	\$ 2,577,300	\$ 20,690,200

Recommendation

After analyzing the three alternatives, all three alignments produce a traditional 90-degree intersection at Beltline Road, provide much needed compatibility for truck travel, provide an enhanced element of safety, and potentially promote economic growth. However, Priority Group recommends Alignment #2 based on its use of the existing Sunrise Road right-of-way south of Beltline which renders this scenario less intrusive with the need for right-of-way; thus, causing less impact to property owners.

Appendix

- Sunrise Road Overall Site Map
- Sunrise Road Phase II Sheet Index
- Sunrise Road Phase II Plan/Profile Sheets

CITY OF LANCASTER CITY COUNCIL

City Council Regular Meeting

3.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s): Financially Sound Government

Submitted by: Carey D. Neal, Jr., Assistant City Manager

Agenda Caption:

Conduct a public hearing and consider a resolution approving an amendment to the Community Waste Disposal (CWD) agreement authorizing a three (3) percent increase in the existing solid waste and recycling service rates.

Background:

On December 14, 2015, the City of Lancaster entered into a contract with Community Waste Disposal (CWD) to provide refuse, recyclable materials, bulk and brush collection services within the City.

On April 23, 2018, the City Council approved a three percent rate adjustment to all commercial customers, equivalent to a \$0.54 per month increase. This increase did not impact residential customers.

On September 9, 2019, the City Council approved a three percent rate adjustment to all commercial and residential customers, equivalent to a \$0.56 per month increase.

Pursuant to Section 14.02 of the agreement, CWD may petition the City for an increase or decrease in the rates no more than once per two years or every other year during the life of the contract, based on the annual Consumer Price Index (CPI) and fuel cost adjustment. A copy of CWD's written rate increase request and a copy of the contract provision for modification to rates are attached. The City received the attached letter dated September 7, 2019, on September 8, 2021.

Operational Considerations:

Staff met with CWD to discuss ways to address customer service challenges. Both staff and CWD agreed to meet on a bi-monthly basis to evaluate recent and or ongoing challenges with the goal of improving services. CWD reported that they are continuing to closely monitor their operations in Lancaster and are enforcing their disciplinary policy in order to hold their employees accountable. Additionally, following the meeting, CWD made arrangements to ensure that moving forward all bulk collection routes are completed timely (Saturday of the bulk week). Staff has worked with CWD to implement a system of verification in order to remain proactive in addressing any mishaps. Staff has been working with CWD to ensure the company is more diligent with tagging and notifying property owners who are not in compliance. Additionally, CWD works closely with our Code Compliance Division on reporting properties not in compliance to ensure those property owners are properly notified of potential violations and to ensure staff is upholding the City Council Goal and Objective of implementing proactive code compliance in the community.

Legal Considerations:

The City Attorney has reviewed and approved the resolution as to form.

Public Information Considerations:

Pursuant to Section 14.02 of the agreement, "Contractor must receive approval from the City Council, after a public hearing, in order to increase the base rates."

This item is being considered at a regular meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Fiscal Impact:

The contract allows CWD to request a rate increase for Residential and Commercial customers not to exceed 3%. If approved, the rate adjustment will not impact residential customers. Commercial hand collect customers will experience a 3% or \$0.94 per month increase. City staff will notify the 108 commercial hand collect customers via written communication following approval. The increase is not effective until January 1, 2022.

Upon approval of the agreement in 2015, the City maintained existing rates to residential customers which exceeded the new rate from CWD. Maintaining the rate allowed for funding of additional roadway maintenance and beautification projects. The increase will be absorbed and residential customers will not experience any change in rates.

The 3% rate increase will impact commercial customers with dumpsters billed directly by CWD. The fees will be reflected in the Master Fee Schedule.

	2019 Rate from CWD	2020 Rate from CWD	2022 Rate from CWD	2020 Customer Rate	2022 Customer Rate
Residential					
Administrative Fee	\$0	\$0	\$2.50	\$2.50	\$2.50
Base Fee	\$9.45	\$9.73	\$10.03	\$13.84	\$13.84
Additional (2) trash cart	\$4.84	\$4.99	\$5.14	\$10.00	\$10.00
Additional (3) trash cart				\$15.00	\$15.00
Additional (4) trash cart				\$20.00	\$20.00
Residential Total	\$9.45	\$9.73	\$12.53	\$16.34	\$16.34
Commercial Hand Collect					
Trash cart rate	\$15.78	\$16.25	\$16.74	\$19.06	\$19.63
Additional Trash cart	\$14.90	\$15.35	\$15.81	\$15.35	\$15.81
Recycling cart rate	\$12.10	\$12.46	\$12.83	\$12.46	\$12.83
Additional recycling cart	\$8.24	\$8.49	\$8.74	\$8.49	\$8.74
Commercial Hand Collect Total	\$27.88	\$28.71	\$29.57	\$31.52	\$32.46

Commercial containers price haul rates (disposal costs included). Rates do not include franchise fees, billing fees or taxes.

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2 YD	\$71.22	\$131.78	\$183.32	\$234.83	\$286.34	\$337.86	\$82.56
3 YD	\$81.44	\$150.70	\$209.60	\$268.52	\$327.43	\$386.35	\$84.99
4 YD	\$101.83	\$188.46	\$262.07	\$335.66	\$409.27	\$482.87	\$87.42
6 YD	\$122.26	\$226.27	\$314.72	\$403.15	\$491.59	\$580.02	\$92.28
8 YD	\$152.89	\$282.90	\$393.55	\$504.19	\$614.84	\$725.09	\$94.70
Casters	\$9.54/lift						
Lock Gates	\$9.54/lift						

Recycling for small businesses, prices includes haul and disposal.

Size/Pickup	1 X Wk	2 X WK	EXTRA
6 YD	\$97.14	NB	\$75.89
8 YD	\$97.14	NB	\$75.89

Vertical compactors, once per week collection price includes haul and disposal (emptied by front end loaders).

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
2 CY	\$272.98	\$505.15	\$702.60	\$900.09	\$1,097.54	\$1,295.05
3 CY	\$312.17	\$577.65	\$803.46	\$1,029.26	\$1,255.07	\$1,480.93
4 CY	\$383.67	\$710.12	\$987.46	\$1,264.82	\$1,542.13	\$1,819.49
6 CY	\$468.67	\$867.34	\$1,206.33	\$1,545.30	\$1,884.34	\$2,223.32
8 CY	\$569.44	\$1,052.38	\$1,463.97	\$1,875.57	\$2,287.19	\$2,697.36

Options/Alternatives:

1. City Council may conduct the public hearing and approve the resolution, as presented.
2. City Council may conduct the public hearing and deny the resolution.

Recommendation:

Staff recommends conducting the public hearing and approving the resolution as presented, as the contract provisions state the approval shall not unreasonably be withheld.

Attachments

Resolution

Contract Excerpt

Rate Increase Request

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, APPROVING A THREE (3) PERCENT INCREASE IN THE EXISTING SOLID WASTE AND RECYCLING SERVICE RATES UNDER THE EXISTING SOLID WASTE DISPOSAL CONTRACT BY AND BETWEEN THE CITY OF LANCASTER, TEXAS AND COMMUNITY WASTE DISPOSAL (CWD); AND PROVIDING THAT THE SAME SHALL BE IMPLEMENTED; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lancaster, Texas is a Home Rule Municipality located in Dallas County, Texas; and

WHEREAS, pursuant to Section 363 of the Texas Health and Safety Code, the City of Lancaster, Texas is the exclusive provider of municipal solid waste within the jurisdictional boundaries of the City of Lancaster, Texas; and

WHEREAS, after sending out requests for proposals and receipt and consideration of the submitted proposals, the City Council passed Resolution 2015-12-101, awarding a contract to CWD to provide municipal solid waste collection within the corporate limits of the City of Lancaster, Texas and entering into a Solid Waste Collection and Disposal Contract (the "Agreement"); and

WHEREAS, Section 14.02 of the Agreement provides for the City to consider a base rate adjustment of no more than three (3) percent upon receipt of a written petition from CWD, and following a public hearing and consideration of the City Council of the City of Lancaster, Texas, does approve the requested rate increase for solid waste and recycling services for both commercial and residential accounts.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. The municipal solid waste contract by and between the City of Lancaster, Texas and CWD is hereby modified in accordance with Section 14.02 of the contract, and a rate increase of three (3) percent to the current solid waste and recycling service rates for residential and commercial service is hereby adopted; (all terms and obligations of the contract to remain unchanged and in effect).

SECTION 2. The City Manager is authorized to execute any needed documents to effectuate the rate increase after approval by the City Attorney.

SECTION 3. Any prior Resolution of the City Council in conflict with the provisions contained in this Resolution are hereby repealed and revoked.

SECTION 4. Should any part of this Resolution be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

SECTION 5. This resolution shall become effective immediately upon its passage, as the law and charter in such cases provide.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 11th day of October, 2021.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney



September 7, 2019

Carey D. Neal Jr.
Assistant City Manager
City of Lancaster
PO Box 940
Lancaster, TX 75146

RE: Request for Market Adjustment Effective January 01, 2022

Carey,

In accordance with the Solid Waste Collection and Disposal contract, Community Waste Disposal (CWD) may request a market adjustment once every two years. With this notice we wish to inform you of our request for a 3% market adjustment on both residential and commercial services based on the increases in CPI, fuel, disposal.

Any questions you have concerning this matter you may Nicole Roemer at 972.392.9300 ext. 2070 (office) or at 972.375.4646 (cell).

Sincerely,

David Dalrymple
Accounts Receivable Manager

CC: Greg Roemer
Nicole Roemer
Dale Pound

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

CITY of LANCASTER Schedule "A"

Residential Effective 01.01.2022

Solid Waste Collection and Recycling Services	2020 Customer Rate	2020 Net Rate to CWD	2022 Market Adjustment	2022 Net Rate to CWD	2022 Customer Rate
Residential Collection					
Residential 95 Gallon Trash Cart Rate to City (once a week service)	N/A	\$6.65	\$0.20	\$6.85	N/A
Additional 95 Gallon Trash Cart Rate to City (once a week service)	N/A	\$4.99	\$0.15	\$5.14	N/A
Residential 95 Gallon Recycling Cart Rate to City (once a week service)	N/A	\$2.34	\$0.07	\$2.41	N/A
Additional 95 Gallon Recycling Cart Rate to City (once a week service)	N/A	\$1.75	\$0.05	\$1.80	N/A
Residential Household Hazardous Waste Rate to City (2 events per year)	N/A	see trash rate	n/a	see trash rate	N/A
Residential Brush and Bulk Rate to City (12 cubic yard limit, every other month service) (Any Brush or Bulk Exceeding 12 Cubic Yards is Chargeable to Resident)	N/A	see trash rate	n/a	see trash rate	N/A
Cost per Resident for City Wide Trash Off per Month	N/A	\$0.74	\$0.02	\$0.76	N/A
Special Pick-Ups - 12 Yards Maximum	N/A	\$68.96	\$2.07	\$71.03	N/A
Special Pick-Ups - Per Yard Over 12 Yard Limit	N/A	\$12.21	\$0.37	\$12.58	N/A
Commercial Cart Trash Service (will be billed by city)					
First Trash Cart (once a week service)	unknown	\$16.25	\$0.49	\$16.74	unknown
Price for Each additional Trash Cart There After	unknown	\$15.35	\$0.46	\$15.81	unknown
Commercial Cart Recycle Service (will be billed by city)					
First Recycle Cart (once a week service)	unknown	\$12.46	\$0.37	\$12.83	unknown
Price for Each additional Recycle Cart There After	unknown	\$8.49	\$0.25	\$8.74	unknown
Front Load Commercial Trash Container Services					
2 Cubic Yard Container					
One time per week	\$69.14	\$62.22	\$1.87	\$64.09	\$71.22
Two times per week	\$127.95	\$115.15	\$3.45	\$118.60	\$131.78
Three times per week	\$177.97	\$160.17	\$4.81	\$164.98	\$183.32
Four times per week	\$227.98	\$205.18	\$6.16	\$211.34	\$234.83
Five times per week	\$277.99	\$250.19	\$7.51	\$257.70	\$286.34
Six times per week	\$328.02	\$295.21	\$8.86	\$304.07	\$337.86
3 Cubic Yard Container					
One time per week	\$79.07	\$71.16	\$2.13	\$73.29	\$81.44
Two times per week	\$146.32	\$131.68	\$3.95	\$135.63	\$150.70
Three times per week	\$203.50	\$183.15	\$5.49	\$188.64	\$209.60
Four times per week	\$260.69	\$234.62	\$7.04	\$241.66	\$268.52
Five times per week	\$317.89	\$286.10	\$8.58	\$294.68	\$327.43
Six times per week	\$375.09	\$337.58	\$10.13	\$347.71	\$386.35
4 Cubic Yard Container					
One time per week	\$98.86	\$88.97	\$2.67	\$91.64	\$101.83
Two times per week	\$182.97	\$164.67	\$4.94	\$169.61	\$188.46
Three times per week	\$254.44	\$228.99	\$6.87	\$235.86	\$262.07
Four times per week	\$325.88	\$293.29	\$8.80	\$302.09	\$335.66
Five times per week	\$397.35	\$357.61	\$10.73	\$368.34	\$409.27
Six times per week	\$468.80	\$421.92	\$12.66	\$434.58	\$482.87
6 Cubic Yard Container					
One time per week	\$118.70	\$106.83	\$3.20	\$110.03	\$122.26
Two times per week	\$219.68	\$197.71	\$5.93	\$203.64	\$226.27
Three times per week	\$305.55	\$274.99	\$8.25	\$283.24	\$314.72
Four times per week	\$391.40	\$352.26	\$10.57	\$362.83	\$403.15
Five times per week	\$477.27	\$429.54	\$12.89	\$442.43	\$491.59
Six times per week	\$563.13	\$506.81	\$15.20	\$522.01	\$580.02
8 Cubic Yard Container					
One time per week	\$148.44	\$133.59	\$4.01	\$137.60	\$152.89
Two times per week	\$274.66	\$247.19	\$7.42	\$254.61	\$282.90
Three times per week	\$382.08	\$343.87	\$10.32	\$354.19	\$393.55
Four times per week	\$489.50	\$440.55	\$13.22	\$453.77	\$504.19
Five times per week	\$596.93	\$537.23	\$16.12	\$553.35	\$614.84
Six times per week	\$703.97	\$633.57	\$19.01	\$652.58	\$725.09
Extra Pick ups (or refilled and emptied while on site - non-compacted)					
2 cu. Yd. Containers	\$80.16	\$72.14	\$2.16	\$74.30	\$82.56
3 cu. Yd. Containers	\$82.52	\$74.26	\$2.23	\$76.49	\$84.99
4 cu. Yd. Containers	\$84.87	\$76.38	\$2.29	\$78.67	\$87.42
6 cu. Yd. Containers	\$89.59	\$80.63	\$2.42	\$83.05	\$92.28
8 cu. yd. Containers	\$91.95	\$82.75	\$2.48	\$85.23	\$94.70

CITY of LANCASTER Schedule "A"
Residential Effective 01.01.2022

Solid Waste Collection and Recycling Services	2020 Customer Rate	2020 Net Rate to CWD	2022 Market Adjustment	2022 Net Rate to CWD	2022 Customer Rate
<i>Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.</i>					
Front Load Compactor, Rate is for Once a Week Service (Service Only Has No Equipment Rental)					
2 Cubic Yard Front Load Packer					
One time per week	\$265.03	\$238.52	\$7.16	\$245.68	\$272.98
Two times per week	\$490.44	\$441.39	\$13.24	\$454.63	\$505.15
Three times per week	\$682.14	\$613.92	\$18.42	\$632.34	\$702.60
Four times per week	\$873.88	\$786.49	\$23.59	\$810.08	\$900.09
Five times per week	\$1,065.57	\$959.01	\$28.77	\$987.78	\$1,097.54
Six times per week	\$1,257.33	\$1,131.59	\$33.95	\$1,165.54	\$1,295.05
3 Cubic Yard Front Load Packer					
One time per week	\$303.08	\$272.77	\$8.18	\$280.95	\$312.17
Two times per week	\$560.83	\$504.74	\$15.14	\$519.88	\$577.65
Three times per week	\$780.06	\$702.05	\$21.06	\$723.11	\$803.46
Four times per week	\$999.28	\$899.35	\$26.98	\$926.33	\$1,029.26
Five times per week	\$1,218.52	\$1,096.66	\$32.90	\$1,129.56	\$1,255.07
Six times per week	\$1,437.79	\$1,294.01	\$38.82	\$1,332.83	\$1,480.93
4 Cubic Yard Front Load Packer					
One time per week	\$372.49	\$335.24	\$10.06	\$345.30	\$383.67
Two times per week	\$689.44	\$620.49	\$18.61	\$639.10	\$710.12
Three times per week	\$958.70	\$862.83	\$25.88	\$888.71	\$987.46
Four times per week	\$1,227.97	\$1,105.17	\$33.16	\$1,138.33	\$1,264.82
Five times per week	\$1,497.22	\$1,347.49	\$40.42	\$1,387.91	\$1,542.13
Six times per week	\$1,766.49	\$1,589.84	\$47.70	\$1,637.54	\$1,819.49
6 Cubic Yard Front Load Packer					
One time per week	\$455.02	\$409.51	\$12.29	\$421.80	\$468.67
Two times per week	\$842.07	\$757.86	\$22.74	\$780.60	\$867.34
Three times per week	\$1,171.19	\$1,054.07	\$31.62	\$1,085.69	\$1,206.33
Four times per week	\$1,500.29	\$1,350.26	\$40.51	\$1,390.77	\$1,545.30
Five times per week	\$1,829.45	\$1,646.50	\$49.40	\$1,695.90	\$1,884.34
Six times per week	\$2,158.56	\$1,942.70	\$58.28	\$2,000.98	\$2,223.32
8 Cubic Yard Front Load Packer					
One time per week	\$552.85	\$497.56	\$14.93	\$512.49	\$569.44
Two times per week	\$1,021.73	\$919.55	\$27.59	\$947.14	\$1,052.38
Three times per week	\$1,421.33	\$1,279.19	\$38.38	\$1,317.57	\$1,463.97
Four times per week	\$1,820.94	\$1,638.84	\$49.17	\$1,688.01	\$1,875.57
Five times per week	\$2,220.57	\$1,998.51	\$59.96	\$2,058.47	\$2,287.19
Six times per week	\$2,618.79	\$2,356.91	\$70.71	\$2,427.62	\$2,697.36
Front Load OCC (Cardboard Service)					
6 Cubic Yard	\$94.30	\$84.87	\$2.55	\$87.42	\$97.14
8 Cubic Yard	\$94.30	\$84.87	\$2.55	\$87.42	\$97.14
Extra Pick ups (or refilled and emptied while on site)					
6 cu. Yd. Containers	\$73.68	\$66.31	\$1.99	\$68.30	\$75.89
8 cu. yd. Containers	\$73.68	\$66.31	\$1.99	\$68.30	\$75.89
Commercial Special Services					
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
Locks - Per Pick Up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
One Container Inside Gated Property - Per Pick-Up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
Two Containers Inside Gated Property - Per Pick-Up, Per Container	\$6.17	\$5.55	\$0.17	\$5.72	\$6.36
Three or More Containers Inside Gated Property - Per Pick-Up, Per Container	\$3.09	\$2.78	\$0.08	\$2.86	\$3.18
City Services					
Solid Waste and Recycling Service at:					
Various Locations as per Contract	N/C	N/C	N/C	N/C	N/C
City Sponsored Events and Festivals					
Forty - 30 yard roll off containers per year (10 events with 4 Open Tops per Event)	N/C	N/C	N/C	N/C	N/C
250 - 95 Gallon Carts per Year (10 events with 25 Carts per Event)	N/C	N/C	N/C	N/C	N/C
City Sponsored Events					
Twelve - Port-a-Lets (6 events with 2 Port-a-Lets per Event)	N/C	N/C	N/C	N/C	N/C
City Trash Off Events					
Sixty Four - 30 yard roll off containers per year (4 events with 16 Open Tops per Event)	N/C	N/C	N/C	N/C	N/C
Additional Open Tops (Over the 64 per Year) (includes 4 tons of disposal)	N/C	\$276.66	\$8.30	\$284.96	N/C
City HHW Events					
Residential Household Hazardous Waste Events (2 events per year)	N/C	N/C	N/C	N/C	N/C
Disaster or Storm Events Services					
See Section 27.00 on Page 30 of Contract					

City of Lancaster Adjustment Worksheet

Effective January 01, 2022

Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

Fuel worksheet		
	June, July & August 2020	June, July & August 2021
Week 1	2.188	3.060
Week 2	2.174	3.038
Week 3	2.177	3.073
Week 4	2.183	3.083
Week 5	2.175	3.097
Week 6	2.183	3.079
Week 7	2.198	3.083
Week 8	2.198	3.083
Week 9	2.204	3.076
Week 10	2.194	3.044
Week 11	2.197	3.042
Week 12	2.174	3.040
Week 13	2.172	3.034
Average	2.186	3.064
Dollar Change		0.878
Percent of Change		40.17%

Landfill Information	
Landfill Prior	28.50
Current	34.20
Difference in \$	5.70
Percentage	20.00%

CPI Information	
CPI Jul 20	247.299
CPI Jul 21	258.483
2021 less 2020	11.184
Percentage	4.5%

INDEX CHANGE	
CPI%	4.5%
Fuel %	40.17%
Disposal %	20.00%

	F/L	R/O	Weight	Resi Trash	Resi Rcy
CPI	57%	37%	0%	48%	80%
Fuel	13%	13%	0%	20%	20%
Disposal	30%	50%	100%	32%	0%
	100%	100%	100%	100%	100%

	F/L	R/O	Weight	Resi Trash	Resi Rcy
CPI	2.57%	1.67%	0.00%	2.16%	3.60%
Fuel	5.22%	5.22%	0.00%	8.03%	8.03%
Disposal	6.00%	10.00%	20.00%	6.40%	0.00%
Total	13.79%	16.89%	20.00%	16.59%	11.63%



September 7, 2019

Carey D. Neal Jr.
Assistant City Manager
City of Lancaster
PO Box 940
Lancaster, TX 75146

RE: Request for Market Adjustment Effective January 01, 2022

Carey,

In accordance with the Solid Waste Collection and Disposal contract, Community Waste Disposal (CWD) may request a market adjustment once every two years. With this notice we wish to inform you of our request for a 3% market adjustment on both residential and commercial services based on the increases in CPI, fuel, disposal.

Any questions you have concerning this matter you may Nicole Roemer at 972.392.9300 ext. 2070 (office) or at 972.375.4646 (cell).

Sincerely,

David Dalrymple
Accounts Receivable Manager

CC: Greg Roemer
Nicole Roemer
Dale Pound

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

CITY of LANCASTER Schedule "A"

Residential Effective 01.01.2022

Solid Waste Collection and Recycling Services		2020 Customer Rate	2020 Net Rate to CWD	2022 Market Adjustment	2022 Net Rate to CWD	2022 Customer Rate
<i>Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.</i>						
Residential Collection						
Residential 95 Gallon Trash Cart Rate to City (once a week service)		N/A	\$6.65	\$0.20	\$6.85	N/A
Additional 95 Gallon Trash Cart Rate to City (once a week service)		N/A	\$4.99	\$0.15	\$5.14	N/A
Residential 95 Gallon Recycling Cart Rate to City (once a week service)		N/A	\$2.34	\$0.07	\$2.41	N/A
Additional 95 Gallon Recycling Cart Rate to City (once a week service)		N/A	\$1.75	\$0.05	\$1.80	N/A
Residential Household Hazardous Waste Rate to City (2 events per year)		N/A	see trash rate	n/a	see trash rate	N/A
Residential Brush and Bulk Rate to City (12 cubic yard limit, every other month service) (Any Brush or Bulk Exceeding 12 Cubic Yards is Chargeable to Resident)		N/A	see trash rate	n/a	see trash rate	N/A
Cost per Resident for City Wide Trash Off per Month		N/A	\$0.74	\$0.02	\$0.76	N/A
Special Pick-Ups - 12 Yards Maximum		N/A	\$68.96	\$2.07	\$71.03	N/A
Special Pick-Ups - Per Yard Over 12 Yard Limit		N/A	\$12.21	\$0.37	\$12.58	N/A
Commercial Cart Trash Service (will be billed by city)						
First Trash Cart (once a week service)		unknown	\$16.25	\$0.49	\$16.74	unknown
Price for Each additional Trash Cart There After		unknown	\$15.35	\$0.46	\$15.81	unknown
Commercial Cart Recycle Service (will be billed by city)						
First Recycle Cart (once a week service)		unknown	\$12.46	\$0.37	\$12.83	unknown
Price for Each additional Recycle Cart There After		unknown	\$8.49	\$0.25	\$8.74	unknown
Front Load Commercial Trash Container Services						
2 Cubic Yard Container						
One time per week		\$69.14	\$62.22	\$1.87	\$64.09	\$71.22
Two times per week		\$127.95	\$115.15	\$3.45	\$118.60	\$131.78
Three times per week		\$177.97	\$160.17	\$4.81	\$164.98	\$183.32
Four times per week		\$227.98	\$205.18	\$6.16	\$211.34	\$234.83
Five times per week		\$277.99	\$250.19	\$7.51	\$257.70	\$286.34
Six times per week		\$328.02	\$295.21	\$8.86	\$304.07	\$337.86
3 Cubic Yard Container						
One time per week		\$79.07	\$71.16	\$2.13	\$73.29	\$81.44
Two times per week		\$146.32	\$131.68	\$3.95	\$135.63	\$150.70
Three times per week		\$203.50	\$183.15	\$5.49	\$188.64	\$209.60
Four times per week		\$260.69	\$234.62	\$7.04	\$241.66	\$268.52
Five times per week		\$317.89	\$286.10	\$8.58	\$294.68	\$327.43
Six times per week		\$375.09	\$337.58	\$10.13	\$347.71	\$386.35
4 Cubic Yard Container						
One time per week		\$98.86	\$88.97	\$2.67	\$91.64	\$101.83
Two times per week		\$182.97	\$164.67	\$4.94	\$169.61	\$188.46
Three times per week		\$254.44	\$228.99	\$6.87	\$235.86	\$262.07
Four times per week		\$325.88	\$293.29	\$8.80	\$302.09	\$335.66
Five times per week		\$397.35	\$357.61	\$10.73	\$368.34	\$409.27
Six times per week		\$468.80	\$421.92	\$12.66	\$434.58	\$482.87
6 Cubic Yard Container						
One time per week		\$118.70	\$106.83	\$3.20	\$110.03	\$122.26
Two times per week		\$219.68	\$197.71	\$5.93	\$203.64	\$226.27
Three times per week		\$305.55	\$274.99	\$8.25	\$283.24	\$314.72
Four times per week		\$391.40	\$352.26	\$10.57	\$362.83	\$403.15
Five times per week		\$477.27	\$429.54	\$12.89	\$442.43	\$491.59
Six times per week		\$563.13	\$506.81	\$15.20	\$522.01	\$580.02
8 Cubic Yard Container						
One time per week		\$148.44	\$133.59	\$4.01	\$137.60	\$152.89
Two times per week		\$274.66	\$247.19	\$7.42	\$254.61	\$282.90
Three times per week		\$382.08	\$343.87	\$10.32	\$354.19	\$393.55
Four times per week		\$489.50	\$440.55	\$13.22	\$453.77	\$504.19
Five times per week		\$596.93	\$537.23	\$16.12	\$553.35	\$614.84
Six times per week		\$703.97	\$633.57	\$19.01	\$652.58	\$725.09
Extra Pick ups (or refilled and emptied while on site - non-compacted)						
2 cu. Yd. Containers		\$80.16	\$72.14	\$2.16	\$74.30	\$82.56
3 cu. Yd. Containers		\$82.52	\$74.26	\$2.23	\$76.49	\$84.99
4 cu. Yd. Containers		\$84.87	\$76.38	\$2.29	\$78.67	\$87.42
6 cu. Yd. Containers		\$89.59	\$80.63	\$2.42	\$83.05	\$92.28
8 cu. yd. Containers		\$91.95	\$82.75	\$2.48	\$85.23	\$94.70

CITY of LANCASTER Schedule "A"
Residential Effective 01.01.2022

Solid Waste Collection and Recycling Services	2020 Customer Rate	2020 Net Rate to CWD	2022 Market Adjustment	2022 Net Rate to CWD	2022 Customer Rate
<i>Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.</i>					
Front Load Compactor, Rate is for Once a Week Service (Service Only Has No Equipment Rental)					
2 Cubic Yard Front Load Packer					
One time per week	\$265.03	\$238.52	\$7.16	\$245.68	\$272.98
Two times per week	\$490.44	\$441.39	\$13.24	\$454.63	\$505.15
Three times per week	\$682.14	\$613.92	\$18.42	\$632.34	\$702.60
Four times per week	\$873.88	\$786.49	\$23.59	\$810.08	\$900.09
Five times per week	\$1,065.57	\$959.01	\$28.77	\$987.78	\$1,097.54
Six times per week	\$1,257.33	\$1,131.59	\$33.95	\$1,165.54	\$1,295.05
3 Cubic Yard Front Load Packer					
One time per week	\$303.08	\$272.77	\$8.18	\$280.95	\$312.17
Two times per week	\$560.83	\$504.74	\$15.14	\$519.88	\$577.65
Three times per week	\$780.06	\$702.05	\$21.06	\$723.11	\$803.46
Four times per week	\$999.28	\$899.35	\$26.98	\$926.33	\$1,029.26
Five times per week	\$1,218.52	\$1,096.66	\$32.90	\$1,129.56	\$1,255.07
Six times per week	\$1,437.79	\$1,294.01	\$38.82	\$1,332.83	\$1,480.93
4 Cubic Yard Front Load Packer					
One time per week	\$372.49	\$335.24	\$10.06	\$345.30	\$363.67
Two times per week	\$689.44	\$620.49	\$18.61	\$639.10	\$710.12
Three times per week	\$958.70	\$862.83	\$25.88	\$888.71	\$987.46
Four times per week	\$1,227.97	\$1,105.17	\$33.16	\$1,138.33	\$1,264.82
Five times per week	\$1,497.22	\$1,347.49	\$40.42	\$1,387.91	\$1,542.13
Six times per week	\$1,766.49	\$1,589.84	\$47.70	\$1,637.54	\$1,819.49
6 Cubic Yard Front Load Packer					
One time per week	\$455.02	\$409.51	\$12.29	\$421.80	\$468.67
Two times per week	\$842.07	\$757.86	\$22.74	\$780.60	\$867.34
Three times per week	\$1,171.19	\$1,054.07	\$31.62	\$1,085.69	\$1,208.33
Four times per week	\$1,500.29	\$1,350.26	\$40.51	\$1,390.77	\$1,545.30
Five times per week	\$1,829.45	\$1,646.50	\$49.40	\$1,695.90	\$1,884.34
Six times per week	\$2,158.56	\$1,942.70	\$58.28	\$2,000.98	\$2,223.32
8 Cubic Yard Front Load Packer					
One time per week	\$552.85	\$497.56	\$14.93	\$512.49	\$589.44
Two times per week	\$1,021.73	\$919.55	\$27.59	\$947.14	\$1,052.38
Three times per week	\$1,421.33	\$1,279.19	\$38.38	\$1,317.57	\$1,463.97
Four times per week	\$1,820.94	\$1,638.84	\$49.17	\$1,688.01	\$1,875.57
Five times per week	\$2,220.57	\$1,998.51	\$59.96	\$2,058.47	\$2,287.19
Six times per week	\$2,618.79	\$2,356.91	\$70.71	\$2,427.62	\$2,697.36
Front Load OCC (Cardboard Service)					
6 Cubic Yard	\$94.30	\$84.87	\$2.55	\$87.42	\$97.14
8 Cubic Yard	\$94.30	\$84.87	\$2.55	\$87.42	\$97.14
Extra Pick ups (or refilled and emptied while on site)					
6 cu. Yd. Containers	\$73.68	\$66.31	\$1.99	\$68.30	\$75.89
8 cu. yd. Containers	\$73.68	\$66.31	\$1.99	\$68.30	\$75.89
Commercial Special Services					
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
Locks - Per Pick Up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
One Container Inside Gated Property - Per Pick-Up, Per Container	\$9.26	\$8.33	\$0.25	\$8.58	\$9.54
Two Containers Inside Gated Property - Per Pick-Up, Per Container	\$8.17	\$5.55	\$0.17	\$5.72	\$6.36
Three or More Containers Inside Gated Property - Per Pick-Up, Per Container	\$3.09	\$2.78	\$0.08	\$2.86	\$3.18
City Services					
Solid Waste and Recycling Service at:					
Various Locations as per Contract	N/C	N/C	N/C	N/C	N/C
City Sponsored Events and Festivals					
Forty - 30 yard roll off containers per year (10 events with 4 Open Tops per Event)	N/C	N/C	N/C	N/C	N/C
250 - 95 Gallon Carts per Year (10 events with 25 Carts per Event)	N/C	N/C	N/C	N/C	N/C
City Sponsored Events					
Twelve - Port-a-Lets (6 events with 2 Port-a-Lets per Event)	N/C	N/C	N/C	N/C	N/C
City Trash Off Events					
Sixty Four - 30 yard roll off containers per year (4 events with 16 Open Tops per Event)	N/C	N/C	N/C	N/C	N/C
Additional Open Tops (Over the 64 per Year) (includes 4 tons od disposal)	N/C	\$276.66	\$8.30	\$284.96	N/C
City HHW Events					
Residential Household Hazardous Waste Events (2 events per year)	N/C	N/C	N/C	N/C	N/C
Disaster or Storm Events Services					
See Section 27.00 on Page 30 of Contract					

CITY OF LANCASTER CITY COUNCIL

City Council Regular Meeting

4.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s): Healthy, Safe & Engaged Community

Submitted by: Opal Mauldin-Jones, City Manager

Agenda Caption:

Discuss and consider the City's nomination for the fourth member of the Dallas Central Appraisal District (DCAD), Board of Directors.

Background:

Property Tax Code, Section 6.03, requires that an election or appointment of members to the Board of Directors of an appraisal district be conducted in odd-numbered years. The term of office for elected or appointed members is two years, beginning in even-numbered years.

The Property Tax Code specifies the qualifications for membership to the Board of Directors in Section 6.03 of the Code. These qualifications are:

1. Must be a resident of the Dallas Central Appraisal District (DCAD) and must have resided in the district for at least two years immediately preceding the date the individual takes office.
2. May be an elected official of an agency represented by the DCAD.
3. Cannot be an employee of any agency represented by the DCAD.
4. Cannot be related within the second degree by consanguinity or affinity, as determined under Chapter 573, Government Code, to an individual who is engaged in the business of appraising property for compensation for use in proceedings under this title or of representing property owners for compensation in proceedings under this title in the appraisal district.
5. Cannot own property on which delinquent taxes have been owed to a taxing unit for more than 60 days after the date the individual knew or should have known of the delinquency unless:
 - A. The delinquent taxes and any penalties and interest are being paid under an installment payment agreement under Section 33.02; or
 - B. A suit to collect the delinquent taxes is deferred or abated under Section 33.06 or 33.065.
6. An individual is ineligible to serve on an appraisal district board of directors if the individual has engaged in the business of appraising property for compensation for use in proceedings under this title or of representing property owners for compensation in proceedings under this title in the appraisal district at any time during the preceding five years.

As a member city, the City Council may nominate an individual for consideration as outlined below:

- Nominate an individual via resolution and submit the resolution to the Chief Appraiser no later than October 15, 2021.
- The Chief Appraiser will prepare a resolution ballot and provide it to each City to review no later than October 30, 2021.
- Each City must submit their official resolution ballot no later than December 16, 2021.
- The results of the election will be affirmed on January 1, 2022.

Pursuant to the provisions of the Property Tax Code in 1979, the agencies of Greater Dallas County elected to amend the manner in which representatives were chosen.

Each of the incorporated cities and towns, except the City of Dallas, shall have the right to nominate by official resolution one (1) candidate as the fourth member to the Board. The said cities and towns shall, from among the nominations received, elect by a majority vote, with each city and town being entitled to one (1) vote, a member to the Board of Directors.

At the City Council Special Work Session held on Monday, September 27, 2021, The Honorable Mark D. Cook, Council Member for the City of Duncanville, and Pam Baugher were identified as individuals for consideration. Ms. Baugher notified staff that she wishes to respectfully decline the nomination for consideration to the DCAD Board of Directors.

The purpose of this item is for City Council to consider the nomination of Council Member Mark D. Cook.

Legal Considerations:

This resolution has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open meetings Act.

Options/Alternatives:

1. City Council may approve the resolution, as presented.
2. City Council may deny the resolution.

Recommendation:

Staff recommends approval of the resolution, as presented.

Attachments

Resolution

RESOLUTION NO.

A RESOLUTION OF THE CITY OF LANCASTER, TEXAS, NOMINATING MARK D. COOK AS A CANDIDATE TO BE A MEMBER OF THE BOARD OF DIRECTORS OF THE DALLAS CENTRAL APPRAISAL DISTRICT.

WHEREAS, The Chief Appraiser of the Dallas Central Appraisal District has been charged with the responsibility of conducting the election process to determine the membership of the Board of Directors of the Dallas Central Appraisal District, according to the Property Tax Code of Texas; and

WHEREAS, each of the incorporated cities and towns, except for City of Dallas, shall have the right to nominate by an official resolution one (1) candidate as a member of the Board of Directors; and

WHEREAS, the said cities and towns shall, from among the nominations received, elect by a majority vote, with each city and town being entitled to one (1) vote, a member of the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

That the Council of the City of Lancaster, Texas does hereby nominate Mark D. Cook as a candidate to be a member of the Board of Directors of the Dallas Central Appraisal District.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 11th day of October, 2021.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY OF LANCASTER CITY COUNCIL

City Council Regular Meeting

5.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s): Financially Sound Government
Professional and Committed City Workforce

Submitted by: Sorangel O. Arenas, City Secretary

Agenda Caption:

Discuss and consider a resolution providing for the adoption of the Master Fee Schedule for all fees and charges assessed and collected by the City of Lancaster.

Background:

The Master Fee Schedule is adopted by resolution and changes to the fee schedule may be made throughout the year, as needed, by resolution.

Operational Considerations:

Attached is information supplied by the various departments regarding proposed fees.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open Meetings Act

Options/Alternatives:

1. City Council may approve the resolution adopting the Master Fee Schedule as presented with an effective date of October 1, 2021.
2. City Council may approve the resolution effective October 1, 2021, with changes and state those changes.
3. City Council may deny the resolution.

Recommendation:

Staff recommends approval of the Master Fee Schedule, as presented, with an effective date of October 1, 2021. The fees in the schedule are a part of revenue projections within the FY 2021/2022 budget.

Attachments

Resolution

2021 Master Fee - Red Line

2021 Master Fee - Clean Version

2021 Master Fee - Red Line

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, PROVIDING FOR ADOPTION OF THE NEW MASTER FEE SCHEDULE FOR ALL FEES AND CHARGES ASSESSED AND COLLECTED BY THE CITY, WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT "A"; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lancaster desires to adopt an updated Master Fee Schedule to provide for the fees and charges assessed and collected by the City; and

WHEREAS, after consideration and review, the City Council finds that the Master Fee Schedule, which is attached hereto and incorporated herein as Exhibit "A", should be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. That a Master Fee Schedule, which is attached hereto and incorporated herein as Exhibit "A", be, and the same is, hereby adopted to provide for fees and charges assessed and collected by the City.

SECTION 2. That all provisions of any resolution of the City Council of the City of Lancaster in conflict with the provisions of this resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this resolution shall remain in full force and effect.

SECTION 3. This Resolution shall become effective October 1, 2021, from and after its passage, as the law and charter in such cases provide.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 27th day of September, 2021.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY OF LANCASTER FEE SCHEDULE

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Effective October 1, 2021
Resolution 2021-09-XX

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000 911 EMERGENCY TELEPHONE SERVICE FEE

There is hereby imposed on each telephone subscriber's local exchange access line, or its equivalent, in the City of Lancaster, a 911 emergency service fee of eighty-two cents (\$0.82) per month for each residential line, and one dollar and fifty-two cents (\$1.52) per month for each business line, or two dollars and fifty cents (\$2.50) per month for each business trunk line. Such fees shall be used only to provide for the purchase, installation, operating and maintenance expenses of 911 emergency services, including required personnel. (Ordinance 2007-08-38, adopted 8/13/07)

ARTICLE 2.000 ANIMAL CONTROL FEES

Sec. 2.100 General

(a) Animal Impound Fee

(1) 1 st Offense	\$45.00
(2) 2 nd Offense	\$55.00
(3) 3 rd Offense	\$85.00
(4) 4 th Offense	\$110.00
(5) Each subsequent offense is increased by	\$50.00

(b) Boarding While Impounded \$10.00 per day

(c) Rabies and Quarantine Observation Fee \$15.00 per day

(d) Adoption Fees

(1) Small Dogs and Puppies	\$15.00
(2) Large Dogs	\$25.00
(3) Cats	\$15.00

(e) Surrender of Animal

(1) Residential Surrender Fee	\$20.00 per animal or litter
(2) Non-residential Surrender Fee	\$25.00

(f) Euthanization / Dogs & Cats Only

(1) At Owner's Request	\$30.00
------------------------	---------

(g) Pick Up Deceased Animal for Owner \$30.00

(h) Microchip Fee \$15.00 per animal

(i) Animal Trap Deposit \$50.00 per trap

CITY OF LANCASTER FEE SCHEDULE

Sec. 2.200 Dangerous Dog Registration Fee

The required annual fee for the registration of a dangerous dog shall be fifty dollars (\$50.00).
(1994 Code of Ordinances, Chapter 2, Article 2.600, Section 2.604)

ARTICLE 3.000 BUILDING RELATED FEES

Sec. 3.100 Fees Adopted

(a) Moving Permit Fees

- | | |
|---|---------------|
| (1) Base Fee (structures 200 sq. ft. and over) | Per Table 1-A |
| (2) Inspection Fee (plus .35 cents per mile to building location) | Per Table 1-A |

(b) Portables/Storage Building Permit Fees

- | | |
|---------------------------------|---------------|
| (1) Under 200 sq. ft. base fees | Per Table 1-A |
| (2) Over 200 sq. ft. | Per Table 1-A |

(c) Fence Permit Fees

- | | |
|--|---------------|
| (1) Non-residential | Per Table 1-A |
| (2) A-O Zoning (Agricultural Fencing) | \$25.00 |
| Accessory Structures less than 400 sq. ft. | \$50.00 |
| Accessory Structures greater than 400 sq. ft. | \$100.00 |
| All other construction and related additions or remodeling work will be permitted and charged in accordance with Table 1-A | |

(d) Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees (Bond Required)

- | | |
|---|-------------------------|
| (1) Non-residential zones, per approach | \$25.00 + per Table 1-A |
|---|-------------------------|

(e) Paving Private/Commercial Property Permit Fees

- | | |
|---|---------------|
| (1) Non-residential zones, per approach | Per Table 1-A |
| (2) Commercial Parking Lots | Per Table 1-A |

(f) Permit Fees

- | | |
|--|--|
| (1) , multi-family, apartment, condominium townhouse, commercial and remodels per Table 1-A. Fee assessed per address. | |
|--|--|

- | | |
|---------------------------------|---------|
| (g) <u>Backflow Test Report</u> | \$25.00 |
|---------------------------------|---------|

CITY OF LANCASTER FEE SCHEDULE

TABLE 1-A

Total Valuation

\$1.00 to \$500.00	\$45.00 (minimum permit fee)
\$501.00 to \$2,000.00	\$45.00 for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00 or fraction thereof

(h) Sewer/Water/Gas Lines & Replacements

(1) Sewer line repair/install	Per Table 1-A
(2) Sewer line replacement	Per Table 1-A
(3) Water line repair/install	Per Table 1-A
(4) Water line replacement	Per Table 1-A
(5) Gas line repair/install Additional charge per outlet	Per Table 1-A
(6) Gas line Replacement Additional charge per outlet (this fee will be included in the total fee)	Per Table 1-A
(7) Drainage, vent system repair/replacement	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(8) Water heater replacement	Per Table 1-A
(9) Fixtures, addition/replacement	Per Table 1-A
(10) Grease trap, sand trap, grit trap and other Approved catch basins	Per Table 1-A
(11) Water treatment/water softener	Per Table 1-A
(12) Solar heater	Per Table 1-A
(13) Others as may be required	Per Table 1-A
(i) <u>Electrical Fees</u>	
(1) Temporary service pole (not related to construction permit)	Per Table 1-A / \$25.00
To and including 200 amp	Per Table 1-A
Over 200 amp to 1,000 amp	Per Table 1-A
Over 1,000 amp and up	Per Table 1-A
(2) Receptacle, switch and lighting circuits	Per Table 1-A / \$25.00 min.
(3) Lighting fixture and lamp holding device	Per Table 1-A
(4) Building Rewire	Per Table 1-A
(5) Nonresidential Use Appliances	Per Table 1-A
[Nonresidential use appliances not exceeding 2 horsepower (hp), kilowatt (kw) or kilowatt ampere(kva)]	
(6) Power Apparatus (Base Fee)	Per Table 1-A
Motor over 1 hp, transformer, generator, heating/air conditioning units, heat pumps, cooking/baking	
(7) Equipment-Rated in hp, kw, kva, kvar	Per Table 1-A
Up to and including 1	Per Table 1-A
Over 1-10	Per Table 1-A
Over 10-50	Per Table 1-A
Over 50-100	Per Table 1-A
Over 100	Per Table 1-A
Minimum fee	Per Table 1-A
(8) Signs	
Initial CKT	Per Table 1-A
Each additional CKT	Per Table 1-A
(9) Busways	
Initial 100 feet	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

Each additional 100 feet or fraction thereof	Per Table 1-A
(10) Subpanels	
Initial panel	Per Table 1-A
Each subsequent panel	Per Table 1-A
Service change charge does not include additional circuits required.	
(j) <u>HVAC Installation Fees</u>	
(1) Installing/replacing HVAC system (condensing unit, evaporator, coil, furnace and piping) up to and including 5 tons of air conditioning, and/or 200,000 Btu input of heating per system	Per Table 1-A
(2) Installing/replacing HVAC system over Stans of air conditioning and/or over 200,000 Btu input of heating per system	Per Table 1-A
(3) Component Installation/Replacement.	Per Table 1-A
Condensing unit up to 5 tons	Per Table 1-A
Over 5 tons, \$10.00, plus per ton	Per Table 1-A
Furnace up to 200,000 Btu input	Per Table 1-A
Over 200,000 Btu input, \$10.00 plus per 100,000	Per Table 1-A
(4) Unit heater/suspended heater/duct heater	Per Table 1-A
(5) Ventilation/exhaust fans/hoods - Type I, Type II, Hoods, Exhaust Fans, each	Per Table 1-A
(6) Boilers	Per Table 1-A
(7) Other as may be required by mechanical code	Per Table 1-A
(k) <u>Swimming Pool/Spa/Hot Tub Permit Fees</u>	
(1) In ground pool	Per Table 1-A
(2) Above ground pool	Per Table 1-A
(3) Spa/hot tub	Per Table 1-A
(Above permits include electric and plumbing work, trades must validate)	
(l) <u>Apartment Registration and Inspection Fee</u>	\$15.00 per apartment unit
(m) <u>Satellite Dish Permit Fees</u>	
(1) Pole style or roof mount	Per Table 1-A
(n) <u>Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals</u>	
(1) Storage tank permit fees	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(o) Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Repairs of underground fuel storage tanks (base fee) | Per Table 1-A |

(p) Above Ground LPG Storage Tank System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee (per tank) | Per Table 1-A |

(q) Fire Sprinkler and/or Standpipe System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee | Per Table 1-A |

(r) Fire Alarm Fees

- | | |
|--------------|----------|
| (1) Base Fee | \$100.00 |
|--------------|----------|

(s) Fixed Fire-Extinguishing System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee | Per Table 1-A |

(t) Tents and/or Air Support System Permit Fees

- | | |
|---------------------------|---------|
| (1) 200 sq. ft. or larger | \$50.00 |
|---------------------------|---------|

(u) Grading Filling and Excavating Permit Fees

- | | |
|--------------|---------------|
| (1) Base Fee | Per Table 1-A |
|--------------|---------------|

(v) Fee Assessment for Traffic Signals

There shall be an assessment of thirty- five dollars \$35.00 per acre for each acre of development to provide for future traffic signalization.

- | | |
|------------------------|---------|
| (1) New Construction | \$75.00 |
| (2) Existing Structure | \$75.00 |

(w) Certificate of Occupancy Fees

- | | |
|------------------------|---------|
| (1) New Construction | \$75.00 |
| (2) Existing Structure | \$75.00 |

(x) Concrete Permit

CITY OF LANCASTER FEE SCHEDULE

- (1) All contractors' must submit \$300,000.00 liability insurance made out with the City of Lancaster as a certificate holder.

(y) <u>Irrigation Permit Fee</u>	\$125.00
(z) <u>Administrative Plan Review-Residential</u>	\$250.00
(aa) <u>Administrative Plan Review-Commercial</u>	65% of permit fee
(bb) <u>Utility Verification Permit</u>	\$50.00
(cc) <u>After Hours Inspections</u>	\$47.00 per hour, minimum 2 hours
(dd) <u>Sign Permit Fees</u>	Per Table1-A
(ee) <u>Wind Energy System Permit Fee</u>	Per Table1-A
(ff) <u>Hotel/Motel Property Inspection Fee</u>	\$50.00 per rental unit annually
(gg) <u>Annual Rental Registration and Inspection Fee</u>	\$50.00 per rental unit
(hh) <u>Annual Renal Registration Fee (following initial registration and inspection fee)</u>	\$15.00 per rental unit
<u>Inspection Fee Upon move out</u>	\$55.00 per rental unit
<u>Re-Inspection Fee</u>	\$25.00 per rental unit

(Resolution 2014-06-47 adopted 06/09/14) (Resolution 2016-10-88 adopted 10/10/2016)

Contractor Registration Fees

(1) Building Contractor Registration	\$100.00 Annually
(2) HVAC Contractor Registration	\$100.00 Annually
(a) Type A License Registration	\$30.00 Annually
(b) Type B License Registration	\$30.00 Annually
(3) General Contractor Registration	\$100.00 Annually
(4) Fence Contractor Registration	\$100.00 Annually
(5) Sign Contractor Registration	\$100.00 Annually
(6) Concrete Contractor Registration	\$100.00 Annually

CITY OF LANCASTER FEE SCHEDULE

Sec 3.102

Residential Permit Fees

(a) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(b) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00
(c) Plan Review Fee for new homes	\$250.00
(d) Mechanical Equipment Replacement (HVAC)	\$100.00
(e) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(f) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(g) Residential Fence permit fee	\$75.00
(h) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(i) Residential Storage/Accessory Buildings (less than 300 square feet. If 300 – 900 square feet, fee is based on Table 1)	\$125.00
(j) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(k) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(l) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(m) Swimming Pool – In-ground	\$350.00
(n) Swimming Pool – Above Ground	\$200.00
(o) Spa or Hot Tub	\$200.00
(p) HUD Manufactured Homes	\$0.62/sq. ft.
(q) Industrialized Home Permit Fee	\$0.62/sq. ft.
(r) Backflow Test Report	\$25.00

CITY OF LANCASTER FEE SCHEDULE

(s) Irrigation Permit Fee	\$125.00
(t) Utility Verification	\$50.00
(u) Foundation Repair Permit	\$100.00
(v) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00
(w) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(x) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00
(y) Plan Review Fee for new homes	\$250.00
(z) Mechanical Equipment Replacement (HVAC)	\$100.00
(aa) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(bb) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(cc) Residential Fence permit fee	\$75.00
(dd) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(ee) Residential Storage/Accessory Buildings (less than 300 square feet)	\$125.00
(ff) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(gg) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(hh) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(ii) Swimming Pool – In-ground	\$350.00
(jj) Swimming Pool – Above Ground	\$200.00
(kk) Spa or Hot Tub	\$200.00

CITY OF LANCASTER FEE SCHEDULE

(ll) HUD Manufactured Homes	\$0.62/sq. ft.
(mm) Industrialized Home Permit Fee	\$0.62/sq. ft.
(nn) Backflow Test Report	\$25.00
(oo) Irrigation Permit Fee	\$125.00
(pp) Utility Verification	\$50.00
(qq) Foundation Repair Permit	\$100.00
(rr) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00

Sec. 3.200 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 3.300 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with city codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 3.400 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 3.500 Excavation Fees

Permit Fees. Permit fees shall be fifty dollars (\$50.00) minimum with a maximum of 2.5% of the construction contract cost. Such fee if paid by check, money order, bank draft or other negotiable instrument, shall be made payable to the city treasurer. If paid by cash, such cash shall be remitted daily to the city treasurer, who shall deposit it to the credit of the general fund. Construction bond for work in a city right-of-way shall be \$10,000.00 bond amount; \$2,000.00 bond amount where work not to exceed \$2,000.00 in value for any one permit that may be acquired for that work within the right-of-way.

(Ordinance 38-99 adopted 11/8/99)

CITY OF LANCASTER FEE SCHEDULE

Sec. 3.600 Backflow Prevention Assembly Testers Fees

An annual registration fee of one hundred dollars (\$100.00) shall be paid by each contractor or business for the first certified tester/employee prior to any work commencing with the city. Each additional employee (who is a certified tester) working for a contractor that is registered in the city shall pay an additional fifty dollars (\$50.00) registration fee per tester.

(Ordinance 29-00 adopted 7/24/00)

ARTICLE 4.000 BUSINESS RELATED FEES

Sec. 4.100 Peddlers, Solicitors and Itinerant Vendors

(a) Investigation Fee: Each and every person seeking a permit under the provisions of the Lancaster Code of Ordinances, Chapter 4, Article 4.100 "Peddlers, Solicitors and Itinerant Vendors" shall pay a fee of twenty-five dollar (\$25.00) per year for investigation of such application. Such fee shall be prorated, shall be paid in case at the time such application is made and shall not be returned to the applicant regardless of whether or not such permit is issued or denied. Persons representing firms or corporations shall be required to obtain separate permits, but shall pay only a single investigation fee. Persons involved in interstate commerce shall be exempt from payment of the investigation fee, but shall be required to obtain a permit and otherwise fully comply with all provisions of Chapter 4, Article 4.100.

(b) The permit fee for itinerant vendors on private property is twenty dollars (\$20.00). The City will not require payment of this permit fee by locally-based charitable organizations or organizations engaged in activities such as bake sales or car washes. The permit is issued for a minimum of five (5) days, but not to exceed forty-five (45) days. Each eligible property may only allow use of the property for a temporary business for a maximum of forty-five (45) days per calendar year in accordance with Chapter 4, Article 4.100, Section 4.114.

(c) Replacement Permits: Should a permittee lose the permit or otherwise need to obtain a replacement permit from the city, the cost of such replacement permit shall be fifteen dollars (\$15.00).

(Ordinance 2008-06-24; adopted June 23, 2008)

Sec. 4.200 Coin-Operated Machine Fees

(a) Every owner or operator who owns, controls, possesses, exhibits, displays or permits to be exhibited or displayed in this city any coin-operated machine shall pay and there is hereby levied on each coin-operated machine an annual occupation tax in the amount of twenty-five dollars (\$25.00).

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 4.300 Reserved for Future Use

Sec. 4.400 Food Service Establishments

CITY OF LANCASTER FEE SCHEDULE

The City of Lancaster shall issue a food service permit to the applicant if its inspection reveals that the proposed food service establishment complies with the requirements of Texas Health and Safety Code Chapters 437, Food and Drug Health Regulations, and 121, Local Regulation of Public Health. The permit shall be issued upon payment of a one hundred fifty dollar (\$150.00) annual inspection fee (includes two (2) inspections} set by the Dallas County Department of Health and Human Services plus an administrative fee of fifty dollars (\$50.00), which shall be due and payable on or before October 1 of each year. Such permit shall expire on September 30 of the succeeding year. Such permit shall be payable in full if the permit is issued at the beginning of the fiscal year or prorated as deemed appropriate by staff depending upon when it is issued within the year. All food service establishment permits shall expire on September 30 of each year and be issued upon inspection and payment of the required fee, to be effective on October 1. Beginning with the third food establishment inspection or any other food inspection outside of the two yearly inspections, a seventy-five dollar (\$75.00) fee will be assessed for each additional inspection.

Sec. 4.500 Temporary Food Permit Application \$75.00

(Set by the Dallas County Department of Health and Human Services.)

Sec. 4.600 Reserved for Future Use

Sec. 4.700 Temporary Building Use Fees

The permit fees for administering temporary uses within the city shall be as follows:

(1) Real estate sales office	\$100.00
(2) Construction office	\$100.00
(3) Asphalt batching plant	\$100.00
(4) Cement hatching plant	\$100.00
(5) Portable church building	\$100.00
(6) Portable school building	\$100.00
(7) Other temporary use as determined by City Manager (or his/her designated representative)	\$100.00
(8) Cargo container for construction purposes	\$150.00

Sec. 4.800 Taxicab Permits

Each applicant for a license to operate a vehicle for transporting of passengers for hire within the city shall pay a non-refundable fee in the sum of one hundred dollars (\$100.00) to cover the cost of processing the application.

CITY OF LANCASTER FEE SCHEDULE

Sec. 4.900 Emergency Ambulance Service Permit

Each applicant shall pay to the City of Lancaster upon submission of his application a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 4.1000 Limousine Operator Permit

Each limousine service operator shall be subject to a one hundred dollar (\$100.00) non-refundable permit application fee to cover the cost of processing the application.

(Ordinance 13-00 adopted 4/24/00)

Sec. 4.1100 Alcoholic Beverage Permit

The City shall assess a local permit fee for each Alcoholic Beverage Permit not to exceed one-half the amount of the state fee in accordance with the Texas Alcoholic Beverage Code. Said fee shall be non-refundable.

(Ordinance No. 2010-11-26, adopted 11/08/10; Resolution No. 2010-11-93, adopted 11/08/ 10)

Sec. 4.1200 Boarding Home Facilities Permit

The License fees are as follows:

- (1) Operational Permit "License" Fee \$500.00 / year
- (2) Fines not to exceed the sum of \$2,000.00 for each offense if fire safety or health and \$500.00 for all other.

(Ordinance No. 2014-06-11, adopted June 23, 2014; Resolution No. 2014-06-50; adopted June 23, 2014)

ARTICLE 5.000 FIRE SERVICES FEES

Sec. 5.100	Apartment Registration and Inspection Fee	\$75.00
-------------------	--	----------------

Sec. 5.200 Installations or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals

- (1) Storage tank permit fees Per Table 1-A

(2) Fire watch fee	\$50.00/hr. per person
--------------------	------------------------

Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- | | |
|--|----------|
| (1) Contractor's Registration (per year) | \$100.00 |
|--|----------|

CITY OF LANCASTER FEE SCHEDULE

(2) Repairs of underground fuel storage tanks (base fee) Per Table 1-A

Above Ground LPG Storage Tank System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.300 Fire Sprinkler and/or Standpipe System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.400 Fire Alarm Fees

(1) Base fees (per tank) \$100.00

Fixed Fire-Extinguishing System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.500 Tents and/or Air Support System Permit Fees

(1) 200 sq. ft. or larger \$50.00

Sec. 5.600 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 5.700 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with City codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 5.800 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 5.900 Emergency Ambulance Service Permit

Upon submission of application, each applicant shall pay to the City of Lancaster a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 5.1000 Residential Fire Alarm Permit Fee

(No Charge if Burglar Alarm Permit is taken out with Police Department) Senior Rate (65 or older) \$25.00 Annually
Exempt

CITY OF LANCASTER FEE SCHEDULE

Sec. 5.1100 Commercial Fire Alarm Permit Fee \$100.00 Annually

Sec. 5.1200 Required Annual Operational Permit Fees

(1) Aerosol products	\$25.00
(2) Amusement buildings	\$100.00
(3) Assisted living operations - Residential	\$100.00
Commercial Assisted Living	\$200.00
Nursing Home	\$200.00
(4) Aviation facilities	\$25.00 <u>\$50.00</u>
(5) Carnivals and fairs	\$100.00
(6) Cellulose nitrate film	\$25.00
(7) Combustible dust-producing operations	\$100.00
(8) Combustible fibers	\$100.00
(9) Compressed gases	\$100.00
(10) Covered mall buildings	\$25.00
(11) Cryogenic fluids	\$100.00
(12) Cutting and welding	\$50.00
(13) Day care operations - Residential	\$50.00
Commercial Day care	\$100.00
(14) Dry cleaning plants	\$25.00
(15) Exhibits and trade shows	\$25.00
(16) Explosives	\$500.00
(17) Fire hydrants and valves	\$25.00
(18) Flammable and combustible liquids	\$100.00
(19) Floor finishing	\$0.00
(20) Foster home operations	\$50.00

CITY OF LANCASTER FEE SCHEDULE

(21)Fruit and crop ripening	\$25.00
(22)Fumigation and thermal insecticidal Fogging	\$25.00
(23)Group home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(24)Half-way home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(25)Hazardous materials	\$200.00
(26)HPM facilities	\$100.00
(27)High-piled storage	\$100.00
(28)Hot work operations	\$50.00
(29)Industrial ovens	\$25.00
(30)Lumber yards and woodworking plants	\$50.00
(31)Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$25.00
(32)LP-gas	\$50.00
(33)Magnesium	\$100.00
(34)Miscellaneous combustible storage	\$25.00
(35)Open burning (Exception: Recreational fires)	\$150.00 per burn
(36)Open flames and torches	\$0.00
(37)Open flames and candles	\$0.00 <u>\$50.00</u>
(38)Organic coatings	\$25.00
(39)Places of assembly	\$0.00
(40)Private fire hydrant installation	\$25.00 per hydrant
(41)Pyrotechnic special effects material	\$100.00
(42)Pyroxylin plastics	\$100.00
(43)Refrigeration equipment	\$25.00

CITY OF LANCASTER FEE SCHEDULE

(44)Repair garages and motor fuel- dispensing facilities.	\$0.00
(45)Rooftop heliports	\$25.00
(46)Spraying or dipping	\$25.00
(47)Storage of scrap tires and tire byproducts	\$200.00
(48)Temporary membrane structures, tents and canopies.	\$25.00
(49)Tire-rebuilding plants	\$100.00
(50)Waste handling	\$200.00
(51)Wood products	\$25.00

Required Construction Permits

(1) Automatic fire-extinguishing systems	Per Table 1-A
(2) Battery systems	\$50.00
(3) Compressed gases	Per Table 1-A
(4) Fire alarm and detection systems and related equipment.	Per Table 1-A
(5) Fire pumps and related equipment	\$100.00
(6) Flammable and combustible liquids	Per Table 1-A
(7) Hazardous materials	Per Table 1-A
(8) Industrial ovens	Per Table 1-A
(9) LP-gas	Per Table 1-A
(10)Private fire hydrants	Per Table 1-A
(11)Spraying or dipping	Per Table 1-A
(12)Standpipe systems	Per Table 1-A
(13)Temporary membrane structures, tents and canopies.	\$75.00

Sec. 5.1300 Ambulance Fees

(1) ALS Emergency Mileage	\$15.00
(2) ALS Non-Emergency Mileage	\$15.00
(3) ALS Supplies - IV Therapy	\$100.00

CITY OF LANCASTER FEE SCHEDULE

(4) ALS1 Emergency, Non-Resident	\$1,125.00 <u>\$1,500.00</u>
(5) ALS1 Emergency, Resident	\$1,050.00 <u>\$1,400.00</u>
(6) ALS2, Non-Resident	\$1,275.00 <u>\$1,700.00</u>
(7) ALS2, Resident	\$1,200.00 <u>\$1,600.00</u>
(8) BLS Emergency, Non-Resident	\$900.00 <u>\$1,300.00</u>
(9) BLS Emergency, Resident	\$825.00 <u>\$1,200.00</u>
(10) BLS Emergency Mileage	\$15.00 <u>\$23.00</u>
(11) Treatment / No-Transport	\$150.00
(12) Oxygen Treatment	\$120.00
(13) ALS Dispos	\$400.00
(14) BLS Dispos	\$200.00
(15) ALS Treatment w/ no Transport	\$150.00
(16) BLS Treatment w/ no Transport	\$150.00

Any resident or non-resident delivered by helicopter transportation shall be charged fees accumulated as if delivered to a medical facility. This is in addition to the fee from the helicopter company

Sec. 5.1400 Local EMS Services

(1) Extra Attendant	\$100.00
(2) Ambulance Stand-By	\$200.00 per hour

Sec. 5.1500 Fire Department Response Fees

(1) Absorbent for Cleanup	\$40.00 per bag
(2) Absorbent Pads	\$50.00 each
(3) Aerial Ladder Truck	\$600.00 per hour on-scene
(4) Air Truck with Cascades System	\$300.00 per hour used
(5) Boat Rescue	\$50.00 per hour

CITY OF LANCASTER FEE SCHEDULE

(6) Brush Truck	\$300.00 per hour
(7) Decon Pond/Spill Containment	\$100.00 per each used
(8) Extrication Tools	\$100.00 per each used
(9) Foam	\$50.00 per gallon
(10) On-Scene Labor	\$48.00 per hour
(11) Engine/Pumper	\$500.00 per hour
(12) Engine/Pumper #2	\$500.00 per hour
(13) Engine/Pumper #3	\$500.00 per hour
(14) Rescue Truck	\$400.00 per hour
(15) Sand	\$400.00 per truck load
(16) Tanker Truck	\$500.00 per hour
(17) Utility Truck	\$150.00 per hour
(18) Firefighting equipment damaged or destroyed as a result of response to the incident or contaminated with hazardous materials will be replaced at cost	

For applicable disasters and emergencies declared by the Mayor, Governor or President, the current adopted FEMA Schedule of Equipment Rates will apply. Information regarding the Fee Schedule can be found at www.fema.gov/schedule-equipment-rates. Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs.

Sec. 5.1600 False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$200.00
6-7	\$250.00
8 or more	\$300.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$50.00 each
1-3 Commercial	\$100.00 each

CITY OF LANCASTER FEE SCHEDULE

4-5 Residential	\$75.00 each
4-5 Commercial	\$200.00 each
6-7 Residential	\$100.00
6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each
Late Payment for non-payment within 30 days after notification	\$25.00

Sec. 5.1700 Dallas County Response Fees

(1) Ambulance (In-County Calls)	\$450.00 per ambulance run
(2) Dallas County Assisted Fire Run	\$420.00 per fire run

ARTICLE 6.000 ABATEMENT OF PROPERTY MAINTENANCE NUISANCE

The expenses incurred for abatement of the nuisance may be assessed against the real estate on which the work is done or improvements made. To obtain a lien against the property, the mayor, municipal health authority or code enforcement officer must file a statement of expenses with the county clerk of Dallas County, including the name of the property owner, if known, and the legal description of the property. The actual cost of abatement shall include an administrative fee of one hundred fifty dollars (\$150.00). In the event there are obstructions such as trees, shrubs, bushes, excavations, foundations, demolished structures or any similar obstructions, an additional charge shall be levied, assessed and collected against such premises. The lien obtained is security for the expenses and interest accrued thereon at the rate of ten percent (10%) annually on the total amount from the date of payment by the city. The lien is inferior only to tax liens and liens for street improvements. The city may bring a suit for foreclosure of the lien to recover the expenses and interest due. The state of expenses or certified copy of the statement is prima facie proof of the expenses incurred by the city in doing the work or making the improvements. This remedy is cumulative of the fine authorized for violation hereof by Section 1.109 of the code of ordinances. (Ordinance 13-00 adopted 4/24/00)

ARTICLE 7.000 LIQUID WASTE TRANSPORT PERMIT

The city shall not issue a permit to an applicant until the appropriate fee is paid. Initially, a person shall pay a fee of one hundred dollars (\$100.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle operated by the person. Each permit must be renewed annually at a rate of seventy-five dollars (\$75.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle. (Ordinance 13-00 adopted 4/24/00)

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 8.000 LIBRARY FINES AND FEES

(a) Charges for overdue materials

- | | |
|------------------------|--|
| (1) Books / Magazines | \$0.25 per day / Maximum \$10 per item |
| (2) Audio Tapes / CDs | \$0.25 per day / Maximum \$10 per item |
| (3) Interlibrary Loans | \$0.25 per day / Maximum \$10 per item |
| (4) Video Tapes / DVDs | \$1.00 per day / Maximum \$10 per item |

(b) Lost or Damaged Beyond Repair

\$5.00 + replacement cost

(c) Copies

- | | |
|---|-----------------|
| (1) Copies, standard black and white copy | \$0.15 per page |
| (2) Microfilm | \$0.25 per page |
| (3) Computer Printout | \$0.10 per page |
| (4) Color Copies | \$1.00 per page |
| (5) Fax | \$1.00 per page |

(d) Nonresident Library Card

\$20.00
Picture id required

(e) Lost Card

\$2.00 replacement

(f) Recovery Fee

\$10.00 - if account is sent to third party for collection (value of material + \$10.00)

(g) Non-cardholder one (1) Hour Internet Access

\$3.00 per hour

(h) Microfilm / microfiche rental

Actual cost, plus shipping and \$1.00 handling fee per order

(i) Interlibrary loan service - Postage

\$3.00 per item

(j) Library meeting room [during operating hours]

Deposit, resident/non-resident \$100.00

Deposit, non-profit \$50.00

CITY OF LANCASTER FEE SCHEDULE

Rental	\$50.00/ hour, Resident \$80.00/ hour, Non-resident \$35.00/ hour, Non-profit
Kitchen use per hour	\$25.00 / hour
Set-up Fee	\$50.00
Projector with screen	\$65.00 / hour, Resident; \$75.00 / hour, Non-resident
(k) <u>Tablets and E-Readers Usage Fee</u>	\$2.00 per hour/ plus replacement cost, if damaged
(l) <u>Institutional Library Card</u>	\$2.00 replacement fee
(m) <u>Hot Spot Fees</u>	
Overdue Fine	\$1.00 per day
Replacement Cost	\$100.00 per unit
Charger Replacement Cost	\$10.00
(n) <u>Mobile Book Fees</u>	\$0.20 per day

ARTICLE 9.000 MUNICIPAL DRAINAGE UTILITY SYSTEM FEES

Account Classification	Rate/SFLUE per Month	Minimum Fee per Month	Maximum Fee per Month
Single Family Residential	\$7.97	\$7.97	\$7.97
Multi-Family Residential	\$7.97	\$7.97	\$7.97
Residents Age 65 and Over	\$3.98	\$3.98	\$3.98
Permanently Disabled Residents	\$3.98	\$3.98	\$3.98
Commercial	\$7.97 (3) \$6.09 (>3-5) \$5.42 (>5-10) \$4.73 (>10-32) \$4.62 (>32)	\$7.97	N/A

CITY OF LANCASTER FEE SCHEDULE

City and Other Political Subdivision of the State	\$7.97	\$7.97	\$100.00
Fire Hydrant	\$0.00	\$0.00	\$0.00
Religious Institutions	\$7.97	\$7.97	\$100.00
Lancaster Independent School Dist.	\$7.97	\$7.97	\$100.00 per each school property

(Ordinance No. 2002-10-41, adopted 10/14/02)
(Resolution No. 2010-02-11, corrected fees per ordinance)
(Resolution No. 2010-03-27, adopted 03/22/10)

ARTICLE 10.000 UTILITY RELATED FEES

Sec. 10.100 Water and Sewer Extensions

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees; all at owner/developer s cost.

Sec. 10.200 Water Meter

(a) Tampering and Criminal Mischief Damages

- | | |
|--------------------------|-----------------------------|
| (1) Damaged meter only | \$200.00 plus cost of meter |
| (2) Damaged service line | \$250.00 plus cost of meter |

- | | |
|--|----------|
| (b) <u>Broken Lock on Meter</u> | \$25.00 |
| (c) <u>Pulled Meter</u> | \$200.00 |
| (d) <u>Reread Meter at customers request</u> | \$20.00 |
| (e) <u>Check for Leaks</u> | \$20.00 |

Sec. 10.300 Extension of Mains into New Areas

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

Sec. 10.400 Industrial Discharge Fee

CITY OF LANCASTER FEE SCHEDULE

The City of Lancaster shall pass through to industrial customers the cost of testing services for discharged wastewater into the City's collection system as contracted through the Trinity River Authority (TRA) in accordance with the Fiscal Year 2014 Technical Services Fee Schedule for laboratory analyses, Industrial Inspections and Industrial Sampling, attached to the Master Fee Schedule as Appendix "A" attached hereto.

Sec. 10.500 Charges for Water Service Connections

The city shall maintain all water service connections in streets, alleys, or easements within the city limits.

Sec. 10.600 Deposits for Water and/or Sewer

After the application for water and/or sewer service is received, the applicant shall pay to the city a deposit in the amount indicated below:

New Fees with Activation Fee

(1) Residential Owner – ¾ inch	\$90.00 + \$10.00 = \$100.00
Residential Renter – ¾ inch	\$150.00 + \$10.00 = \$160.00
*Temporary (30 day) clean-up	\$40.00 + \$10.00 = \$50.00

* (For owners of properties and/or realtors that need the water for a short period of time.)

Water Meter Cost on Existing Taps

¾ inch Meter	\$250.00
1 inch Meter	\$300.00
1 ½ inch Meter	\$470.00
2 inch Meter	\$325.00
3 inch and larger Meters	Owner provides meters approved by the City

Meter Set Fee

Included in cost of meter	
3 inch and larger Meters	Will be set by licensed plumber or bonded contractor. Customer must notify the City when meter is set.

Guidelines in order for customers to receive a refund/credit to their accounts prior to terminating utility service:

- (a) The customer will have to make the request in writing.

CITY OF LANCASTER FEE SCHEDULE

- (b) The account will have to be in good standing for a period of two consecutive years before a refund is granted. (The account will have no arrears, penalties or returned checks posted during that time.)
- (c) The refund will be made to the person listed on the account.

(2) Residential – Bore, Tap and Relocate Fees

Request for Residential Tap Fees for Water

¾ inch Tap	\$890.00
1 inch Tap	\$997.00
1 ½ inch Tap	\$1,250.00
2 inch Tap	\$1,496.00
3 inch and larger	Owner provides Taps and Meters.

***Relocate Existing Water (12' Maximum)** \$650.00

Plus \$35.00 / if for each foot over 35'

* A new tap may be required if existing facilities are not adequate for the requested adjustment.

Request for Residential Tap Fees for Sewer

4 inch Sewer Tap	\$1,250.00
------------------	------------

Less than 35' in length and less than 10' in depth

Any tap larger than 4" is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

Any tap over 10' depth is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

***All plans must be reviewed and approved by City officials.**

All taps residential and commercial owner or contractor is responsible for any required bore, encasement and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

- (3) Third Party contractor is responsible for all commercial taps within the City. City Right- Of-Way (ROW) permit application is required and regular inspection fees will apply.
- (4) Public schools and county community colleges are subject to commercial rates, but shall not be required to make a water and/or sewer deposit as required by this section.

CITY OF LANCASTER FEE SCHEDULE

(5) Fire Hydrant Meter

(a) Deposit	\$1,500.00
(b) Monthly	\$25.00
(c) Usage	\$2.75 / 1,000 gallons

New Fees with Activation Fee

(6) Commercial - ¾ inch	\$125.00 + \$10.00 = \$135.00
(a) 1 inch	\$150.00 + \$10.00 = \$160.00
(b) 1 ½ inch	\$200.00 + \$10.00 = \$210.00
(c) 2 inch	\$300.00 + \$10.00 = \$310.00
(d) 3 inch to compound meter	\$300.00 + \$10.00 = \$310.00

Backflow Testing and Installation

All backflow Installers and testers must register with the City prior to performing any work.

Registration fee: \$100.00 annually per company and \$50.00 for each additional individual.

Inspection fee per device: \$30.00

Sec. 10.700 Water Rates - Within City

The following schedule of water charges for residential, commercial, industrial, and multi-family complex customers shall be effective upon annual adoption.

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Equivalent Units	Minimum Monthly Meter Charge:
5/8 or 3/4 inch water	1	\$20.90 <u>\$21.79</u>
1-inch water meter	2.5	\$52.26 <u>\$54.48</u>
1 ½ - inch water meter	5	\$104.52 <u>\$108.96</u>
2-inch water meter	8	\$167.23 <u>\$174.34</u>
3-inch water meter	16	\$334.45 <u>\$348.66</u>
4-inch water meter	25	\$522.58 <u>\$544.79</u>
6-inch water meter	50	\$1,045.17 <u>\$1,089.59</u>
8-inch water meter	80	\$1,672.26 <u>\$1,743.33</u>
10-inch water meter	125	\$2,450.00

CITY OF LANCASTER FEE SCHEDULE

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of

- (a) the minimum bill for 5/8 inch meter, multiplied by the number of units, or
- (b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and ~~sixty-seven~~seventy eight cents (\$2.672.78) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8 inch meter	\$1,672.26 <u>1,743.33</u>	
200 units @ \$20.90 <u>21.79</u> each	\$0.00	\$4,180.00 <u>4,358.00</u>
600,000 gallons @ \$2.672.78 <u>1,668.00</u> /1000	\$1,602.00 <u>1,668.00</u>	\$1,602.00 <u>1,668.00</u>
	\$3,274.28 <u>3,411.33</u>	\$5,782.02 <u>6,026.00</u>
Therefore \$5,782.02 <u>6,026.00</u> would be billed. (\$5,782.02 <u>6,026.00</u> / 200 = \$28.91 <u>30.13</u>)		

(4) For the purpose of encouraging water conservation, there shall be a 25% increase in the water volume rate for monthly usage in excess of 15,000 gallons by residential and commercial accounts. Usage in excess of 30,000 shall be subject to an additional 25% increase. These increases will not be assessed to industrial or multi-family accounts.

For Example:

0 to 15,000 gallons	\$2.672.78 per 1,000
15,001 to 30,000 gallons	\$3.313.45 per 1,000
30,000 gallons or more	\$4.164.34 per 1,000

(5) A discount for senior citizens (age 62 or over) of \$2.24 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011) (Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec. 10.800 Water Rates - Outside City Limits

The following schedule of water charges for residential, commercial, industrial, and multi-family complex outside the city limits of Lancaster, Texas, shall be effective shall be effective upon annual adoption.

CITY OF LANCASTER FEE SCHEDULE

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Minimum Monthly Meter Charge:
3/4 inch or less	\$24.04
1-inch	\$60.10
1 ½ - inch	\$120.19
2-inch	\$192.31
3-inch	\$384.62
4-inch	\$600.97
6-inch	\$1,201.94
8-inch	\$1,923.10
10-inch	\$2,450.00

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of

(a) the minimum bill for a 5/8 inch meter, multiplied by the number of units, or

(b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and sixty-seven (\$2.67) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8 inch meter	\$1,923.10	
200 units @ \$24.04 each	\$0.00	\$4,808.00
600,000 gallons @ \$3.07 / 1000	\$1,842.00	\$1,842.00
	\$3,765.00	\$6,650.00

Therefore \$6,650.00 would be billed. ($\$6,650.00 / 200 = \33.25)

(4) A discount for senior citizens (age 62 or over) of \$2.24 per month shall be applied to each qualified residential account.

Sec. 10.900 Imposition of Lien for Water Service Charges

In the event that payment of charges for water and/or sewer services furnished by the city is not made by the date specified for cutoff in accordance with the notice sent pursuant to Chapter 13, Article 13.500, Section 13.508, service shall be discontinued. Any customer whose water and/or sewer services are discontinued due to nonpayment may have services resumed by paying all accrued and overdue

CITY OF LANCASTER FEE SCHEDULE

charges, including the late charge penalty and a reconnection charge as follows: (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.509).

(1) Reconnect Fee (Cutoff)	\$45.00
(2) Reconnect Fee (Cutoff) After 5 p.m.	\$55.00
(3) Late Fee	7% of balance due
(4) NSF Check	\$35.00
(5) Extra Trip Charge (New Connects and Reconnects)	\$25.00
(6) Data log meter	\$25.00

(Ordinance No. 2007-01-01 adopted 01/22/07)

Sec. 10.1000 Wastewater Treatment Services User Charges

The following schedule of charges for residential, commercial, industrial and multi-family complex customers shall be effective upon annual adoption:

- (1) Minimum monthly sewer charge (no gallons of usage) for residential, commercial, and industrial is fifteen dollars and four cents (~~(\$15.04)~~16.62) per connection.
- (2) Minimum monthly sewer charge for each dwelling unit of a multi-family complex (no gallons) is seven dollars and seventy-three cents (~~(\$7.73)~~8.54) per unit.
- (3) Minimum monthly sewer charge for each dwelling unit of a multi-family complex outside of the city limits (no gallons) is eight dollars and eighty-nine cents (\$8.89) per unit.
- (4) Variable rate per one thousand (1,000) gallons of water usage for residential, commercial, industrial, and multi-family complexes is seven dollars and seventy-three cents (~~(\$7.73)~~8.54).
- (5) The total monthly amount due for "all" sewer accounts shall be the sum of the minimum monthly sewer charge plus the variable rate times the user's water usage for the month. The maximum monthly "residential customer" volume charges shall be based on the average of the three lowest monthly bills in the last twelve. Normally these will be the reading cycles ending in January, February, and March. However, the utility billing department may adjust this forwards or backwards one month.

Industrial and commercial users that install a separate sewer metering system shall be charged for volume according to that meter, plus the minimum rate.

- (6) The practice of discounting the computed sewer usage to 95% and 90% as detailed in the Lancaster Code of Ordinances Section 11.608(b) and 11.609(b); was discontinued in 2008.

CITY OF LANCASTER FEE SCHEDULE

- (7) A discount for senior citizens (age 62 or over) of \$2.06 per month shall be applied to each qualified residential account.

(Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec.10.1100 Water Impact Fee

(Reference Tables 1, 2, 3 and 11 of Ordinance)

(Ordinance 2004-09-27 adopted 9/27/04)

(Ordinance 2012-08-25 adopted 8/27/12)

Water Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Water Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for water systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1200 Sewer Impact Fee

(Reference Table 3.5 of Ordinance)

(Ordinance 2006-07-22 adopted 7/10/06)

(Ordinance 2012-08-25 adopted 8/27/12)

Sewer (Wastewater) Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Sewer Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for sewer systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1300 Roadway Impact Fee

(Reference Exhibit B of Ordinance)

(Ordinance 2003-12-42 adopted 12/8/03)

(Ordinance 2012-08-25 adopted 8/27/12)

Roadway Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on

CITY OF LANCASTER FEE SCHEDULE

these systems. The Roadway Impact Fees are calculated using Service Units, which are a standardized measure of consumption or use (supply and demand) of the roads in the city by new development and are calculated in accordance with generally accepted engineering or planning standards for Roadway Systems' capital improvements or facility expansion. The total impact fee due is determined by the land use, the location of the development, and the square footage of the building.

Sec. 10.1400 Inspections

- | | |
|--|----------|
| (a) Sewer | \$150.00 |
| (b) Final Televised lateral inspection | \$50.00 |

Sec. 10.1500 Calibrations

- | | |
|--------------------------------|------------------------------------|
| (a) Pipe < 1 inch | \$50.00 |
| (b) Pipe< 1 inch and< 3 inches | \$50.00 |
| (c) Pipe>= 3 inches | \$100.00 Contracted price plus 25% |

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 10.1600 Reserved for future use.

Sec. 10.1700 Garbage Collection Fees

- | | |
|--|---------------------------|
| (a) Residential | \$13.84 |
| Once weekly refuse collection/disposal | |
| Once weekly recycling collection/processing | |
| Every other month brush/bulk item collection | |
| (b) Administrative Processing Fee | \$ 2.50 |
| (c) Extra cart | |
| 2nd cart | \$10.00 |
| 3rd cart | \$15.00 |
| 4th cart | \$20.00 |
| (d) Commercial Hand Collect | -\$19.06 19.63 |
| Once weekly refuse collection / disposal | |
| Additional trash cart | -\$15.35 15.81 |

CITY OF LANCASTER FEE SCHEDULE

- (e) Commercial Hand Collect Recycling Collection ~~-\$12.46~~12.83
 Once weekly recycling collection / processing
 Additional recycling cart ~~-\$8.49~~8.74
- (f) Special Pick-up – Up to 12 yard ~~-\$68.96~~71.03_minimum
 Over 12 yard additional ~~-\$12.21~~12.58 / per yard
- (g) Commercial Containers – Price Haul Rates (Disposal costs included)
 Rates do not include franchise fees, billing fees or taxes.

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2 YD	-\$69.14 \$71.22	-\$127.95 \$131.78	-\$177.97 \$183.32	-\$227.98 \$234.83	-\$277.99 \$286.34	-\$328.02 \$337.86	-\$80.16 \$82.56
3 YD	-\$79.07 \$81.44	-\$146.32 \$150.70	-\$203.50 \$209.60	-\$260.69 \$268.52	-\$317.89 \$327.43	-\$375.09 \$386.35	-\$82.52 \$84.99
4 YD	-\$98.86 \$101.83	-\$182.97 \$188.46	-\$254.44 \$262.07	-\$325.88 \$335.66	-\$397.35 \$409.27	-\$468.80 \$482.87	-\$84.87 \$87.42
6 YD	-\$118.70 \$122.26	-\$219.68 \$226.27	-\$305.55 \$314.72	-\$391.40 \$403.15	-\$477.27 \$491.59	-\$563.13 \$580.02	-\$89.59 \$92.28
8 YD	-\$148.44 \$152.89	-\$274.66 \$282.90	-\$382.08 \$393.55	-\$489.50 \$504.19	-\$596.93 \$614.84	-\$703.97 \$725.09	-\$91.95 \$94.70
Casters	\$9.26/lift \$9.54/lift						
Lock Gates	\$9.26/lift \$9.54/lift						

Recycling for Small Businesses - Price includes haul & disposal (if business selects to contract with City Contractor)

Size/Pickup	1xWeek	2xWeek	Extra
6 YD	\$94.30 \$97.14	NB	\$73.68 \$75.89
8 YD	\$94.30 \$97.14	NB	\$73.68 \$75.89

Vertical compactors, once per week collection price includes haul and disposal (emptied by front end loaders). ~~Vertical Compactors—Once per week collection Price includes haul & disposal (Emptied by Front End Loaders):~~

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
<u>2 CY</u>	<u>\$272.98</u>	<u>\$505.15</u>	<u>\$702.60</u>	<u>\$900.09</u>	<u>\$1,097.54</u>	<u>\$1,295.05</u>

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3 CY	\$312.17	\$577.65	\$803.46	\$1,029.26	\$1,255.07	\$1,480.93
4 CY	\$383.67	\$710.12	\$987.46	\$1,264.82	\$1,542.13	\$1,819.49
6 CY	\$468.67	\$867.34	\$1,206.33	\$1,545.30	\$1,884.34	\$2,223.32
8 CY	\$569.44	\$1,052.38	\$1,463.97	\$1,875.57	\$2,287.19	\$2,697.36

~~4 YD~~ ~~\$372.49/ per haul~~

~~6 YD~~ ~~\$455.02/ per haul~~

~~8 YD~~ ~~\$552.85/ per haul~~

(Resolution 2012-09-76 adopted 9/10/12, effective 10/01/12)
(Resolution 2015-12-102 adopted 12/14/15, effective 12/14/15)

Sec. 10.1800 Wastewater Discharge

There is hereby established a wastewater discharge permit fee of \$450.00 for a three year term by the Water/Wastewater Superintendent of the City of Lancaster.
(1994 Code of Ordinances, Chapter 1, Article 11.1300, Section 11.1300)

Sec. 10.1900 Fees for Cuts to Streets, Alleys, Sidewalks and Drainage Structures

In the event any street, highway or roadway must have an open cut and is approved by the City Engineer in writing for the purpose of installing water or wastewater laterals, or utility repair by a Franchise Utility Company or their subcontractor, a fee of four dollars and fifty cents (\$4.50 sq. ft.) per square foot, with a minimum one hundred dollar (\$100.00) fee will be charged in advance for replacement of such open cut by the city. This fee will be reimbursed if the excavation is restored to like or better condition.

ARTICLE 11.000 PLANNING AND ZONING RELATED FEES

Sec. 11.100 Reserved for Future Use

Sec. 11.200 HLPC Application Review
(Certificate of Appropriateness) \$100.00

Sec. 11.300 Zoning Board of Adjustment

(a) Variance Request \$250.00

Sec. 11.400 Plats

(a) Preliminary Plat
50 acres or less \$500.00 + \$50.00 per acre

CITY OF LANCASTER FEE SCHEDULE

More than 50 acres	\$1,000.00 + \$100.00 per acre
(b) Final Plat	\$500.00 + \$10.00 per lot
(c) RePlat	
With property owner notification	\$575.00 + \$35.00 per acre
Without property owner notification	\$450.00 + \$35.00 per acre
(d) Amended Plat	\$200.00 + \$10.00 per acre
(e) Minor Plat	\$400.00
(f) Plat Vacations	\$500.00

Sec.11.500 Zoning

(a) General Zoning Change	\$500.00 + \$10.00 per acre
(b) Specific Use Permit (SUP)	\$500.00 + \$10.00 per acre
(c) Private Club Permit	\$350.00
(d) Amendment to SUP	\$500.00 + \$10.00 per acre
(e) Planned Development	\$1,500.00 + \$10.00 per acre
(f) Amendment to Planned Development	\$1,500.00 + 10.00 per acre
(g) Exceptions	\$250.00

Sec. 11.600 Other Planning & Zoning Fees

(a) Site Plan Review	\$250.00 + \$10.00 per acre
(b) Tree Survey Review	\$25.00
(c) Illegal Tree Cutting Fine	\$125.00 per diameter inch
(d) Dedication/Abandonment of Right-of-Way or Easements	\$150.00 per development for first 5 + \$25.00 for each additional document
(e) Consultant Fees	Hourly Rate of Consultant
(f) Zoning Verification Letter	\$50.00

CITY OF LANCASTER FEE SCHEDULE

(g) Subsequent Legal Notices after 1st \$15.00 per additional notice

Sec. 11.700 Maps, Publications and Miscellaneous Fees

- (a) Comprehensive Plan \$48.00
- (b) Copying – 8 ½" x 11", or 8 ½" x 14" \$0.10 per page. Any request for more than 20 pages may be sent to an outside duplicating facility at requestor expense.
- (c) Lancaster Development Code (Zoning Ordinance and Subdivision Regulations) \$45.00
- (d) Zoning Map (24" x 36") \$20.00

ARTICLE 12.000 MUNICIPAL COURT

Sec. 12.100 Municipal Court Building Security Fund

Any defendant convicted in the municipal court of the City of Lancaster of a misdemeanor offense that occurs after September, 1997 or the passage of this article, shall pay a \$3.00 security fee as a cost of court. The term "convicted" includes any convictions obtained by way of a plea of guilty, a trial and any cases, deferred adjudication, probation or pretrial diversion in order for the defendant to take advantage of one of the alternative programs offered by the municipal court including, but not limited to a driving safety course, deferred adjudication, alcohol awareness and shoplifters alternative. (1994 Code of Ordinances, Chapter 8, Article 8.100, Section 8.1600)

Sec. 12.200 Municipal Court Technology Fund

A defendant convicted of a misdemeanor offense in the municipal court in the City of Lancaster shall pay a technology fee not to exceed four dollars for each conviction as a cost of court. The Municipal Court Clerk shall collect the costs and pay the funds to the Finance Director for deposit in a fund to be known as the "Municipal Court Technology Fund". (Ordinance 2002-03-12 adopted 3/2/02)

Sec 12.300 Special Expense Fee

There is hereby established a special expense fee in the amount of twenty-five dollars (\$25.00) which shall be collected, after due notice to the defendant, for the issuance and service of a warrant of arrest for an offense under Section 38.10 of the Texas Penal Code titled "Bail Jumping and Failure to Appear"; or Section 543.009 of the Texas Transportation Code titled "Compliance With or Violation of Promise to Appear."

ARTICLE 13.000 ADMINISTRATIVE FEES

PUBLIC INFORMATION CHARGES

CITY OF LANCASTER FEE SCHEDULE

(a) Copies, standard paper copy \$0.10 per page

For standard paper copies reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page.

(b) Copies, nonstandard copy

The charges in this section are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Diskette	\$1.00
(B) Magnetic tape	actual cost
(C) Data cartridge	actual cost
(D) Tape cartridge	actual cost
(E) Rewritable CD (CD-RW)	\$1.00
(F) Non-rewritable CD (CD-R)	\$1.00
(G) Digital video disc (DVD)	\$3.00
(H) JAZ drive	actual cost
(I) Other electronic media	actual cost
(J) VHS video cassette	\$2.50
(K) Audio cassette	\$1.00
(L) Oversize paper copy (11 inches by 17 inches, green bar, blue bar, not including maps and photographs using specialty paper)	\$0.50
(M) Specialty paper (Mylar, blueprint, blue line, map, photographic)	actual cost
(c) Microfiche and Microfilm	actual cost of reproduction
From Master copy of Microfilm	\$0.10 per page
(d) Computer Resource Charge	
Mainframe	\$10 per CPU minute

CITY OF LANCASTER FEE SCHEDULE

Midsized	\$1.50 per CPU minute
Client/Server	\$2.20 per clock hour
PC or LAN	\$1.00 per clock hour
(e) Other Public Information Charges	
(A) Computer Programmer	\$28.50 per hour
(B) Personnel Charge (50 or more pages)	\$15.00 per hour
(C) Overhead Charge (50 or more pages)	20% of personnel charge
(D) Remote Document Retrieval Charge	actual cost
(E) Miscellaneous Supplies (labels, boxes)	actual cost
(F) Postage and Shipping Charge	actual cost
(G) Miscellaneous (credit card transaction fee)	actual cost
(H) Body Worn Camera	\$10.00 per recording plus \$1.00 per full minute of the recording
(f) Certified or Attestation under City Seal	\$2.50
(g) Finance	
(1) Return Check Fee	\$35.00 per check
(2) Budget Book	\$106.00 per
(3) CAFR	book \$50.00 per
(4) Copies - printouts (computer generated)	book \$0.25 per page
(h) Special Events	
(1) Application Fee	\$25.00 (applications submitted 31 days prior to event)
(2) Outdoor Recreation and Park Application Fee	\$50.00
(3) Special Events Fee Attendance:	
0-500	\$100.00
501-1,500	\$300.00
1,501-3,000	\$750.00
3,001-5,000	\$1,000.00
5,001-10,000	\$1,500.00
(4) Lease Fee Attendance:	
0-500	\$125.00/day

CITY OF LANCASTER FEE SCHEDULE

501-1,500	\$300.00/day
1,501-3,000	\$750.00/day
3,001-5,000	\$1,000/day
5,001-10,00	\$1,500/day
(5) Expedited Review Fee	\$25.00 (expedited fee for applications received within 30 days of the event)
(6) Street Barricade Rental Fee	1 to 25 barricades -\$15.00 25 to 50 barricades - \$30.00 50+ barricades - will require contract services
(7) Street Cones Rental Fee	1 to 25 cones - \$10.00 25 to 50 cones - \$20.00 50+ cones - will require contract services
(8) Barricade Replacement Fee	\$62.00 per barricade
(9) Cone Replacement Fee	\$39.00 per cone
(10) Litter Can	\$5.00 each
(11) Litter Can Replacement Fee	\$90.00 each
(12) Portable Stage Rental (16' x 16')	\$100.00 / per every 4 hours
(13) Portable Stage Rental (12' x 12')	\$75.00 / per every 4 hours
(14) Reimbursable Costs: Fees associated with City of Lancaster service provision at the request of the applicant will be calculated by the applicable department based on the associated reimbursable cost, the service/equipment requested, and the length of time the service is needed.	
(15) Commercial Filming	\$50.00 {process fee for applications, which include a maximum of two locations) \$250.00 (Processing Fee for applications, which include, but not limited to projects that involve more extensive planning and affect any of the following: <ul style="list-style-type: none"> • Multiple street closures • Multiple lane closures • Intermittent traffic control • Require traffic management • Complex scenes • Special Effects

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Should filming require the assistance from the Lancaster Police Department and/or Lancaster Fire Rescue Department, a contact from each department will be provided to the applicant. The starting rate for 'off-duty' is \$45.00 / per hour with a four (4) hour minimum.
(Ordinance 2004-06-18 adopted 6/14/04)

ARTICLE 14.000 POLICE DEPARTMENT

Sec. 14.100 Alarm System Permit Fees

(a) Alarm System Permit Fees

Registration Fee - Residential	\$ 50.00
Registration Fee - Commercial	\$100.00
Senior Rate (65 or older) - Residential only	Exempt*
Renewal Fee - Residential	\$50.00
Renewal Fee - Commercial	\$100.00
Senior Rate (65 or older)-Residential only	Exempt*
Late Fee after 30 day notice for registration	\$25.00
Late Fee After 30 day notice for renewal	\$25.00

False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$100.00 each
1-3 Commercial	\$200.00 each
4-5 Commercial	\$250.00 each
6-7 Residential	\$175.00

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6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each

Late Payment for non-payment within 30 days after notification \$25.00

False Robbery Alarms within 12 month period:

1-3	\$100.00
4 or more	\$ 200.00

Late Payment for each False Robbery Alarm not paid within 30 days after notification \$25.00

Appeal:

*Appeal Hearing Fee \$25.00

*(Fee shall be refunded, in its entirety, if appeal is upheld)

Reinstatement:

Reinstatement Fee \$50.00

(Resolution 2007-02-22 adopted 2/26/07)

(b) Accident Reports

(1) Regular Copy	\$6.00 per report
(2) Certificate of Regular Copy	Addl. \$2.00 per report
(3) Certificate with no information or report on file	\$6.00 per report

(c) Offense Reports \$0.10 per page

(d) Fingerprinting

(1) First two (2) fingerprint cards	\$10.00
(2) Per fingerprint card thereafter	\$5.00

(Resolution 2004-12-102 adopted 12/13/04)

(e) Fines, Costs, and Fees

CITY OF LANCASTER FEE SCHEDULE

School Bus Stop Arm Violation Fine	\$300.00
30 Day Late Payment Penalty	\$50.00
60 Day Late Payment Penalty	\$100.00
Non-Sufficient Funds -Returned Check Fee	\$35.00
Failure to Appear Penalty	\$50.00
Administrative Adjudication Hearing Filing Fee	\$25.00
Municipal or JP Court Appeal Hearing Filing Fee	\$20.00
Hearing Rescheduling Fee	\$20.00

(Resolution 2014-06-48 adopted 06/09/14)

ARTICLE 15.000 PARKS AND RECREATION

Sec. 15.100 Memberships

(a) Annual Membership Fees (Valid for 1 year from date of purchase)

(1) Recreation {JR} ID Card-Key Fob- (Under 5 4 yrs)	Free-Free with purchase of adult rec <u>Key Fob ID-card</u>	Must be accompanied by an adult over 18 years of age
(2) Recreation <u>Youth ID</u> Card-Key Fob-Youth (5-16 yrs)	\$10.00 / year Resident \$15.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(3) Recreation <u>Adult ID</u> Card-Key Fob-Adult (17-49 yrs)	\$20.00 / year Resident \$30.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(4) Seniors (50 + years)	\$15.00 / year Resident \$20.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(5) Daily Fitness Atrium Admission (17 18 years and older)	\$5.00 / day	Provides access to fitness atrium during designated hours.
(6) Monthly Fitness Atrium Membership (17 18 years and older)	\$20.00 Resident \$25.00 Non-Resident	Provides access to the fitness atrium during designated hours.

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(7) Annual Fitness Atrium Membership (17 18 years and older)	\$160.00 Resident \$200.00 Non-Resident	Provides access to use the gymnasium, walking track and the fitness atrium during designated hours.
(8) Open Swim Admission	\$7.00/ day Resident -\$10.00/ day Non-Resident	Provides access to use of pool during designated hours.
(9) Daily Fitness Swim Admission (17 years and older)	-\$5.00/ day Resident -\$8.00/ day Non-Resident	Provides access to use of pool during designated hours.
(10) Monthly Fitness Swim Membership (17 years and older)	-\$20.00 Resident \$30.00 Non-Resident	Provides access to use of pool during designated hours.
(11) Seasonal Swim Pass(Summer) Individual (16 years and younger)	\$60.00 Resident \$70.00 Non-Resident	Provides access to use of pool during designated hours.
(12) Seasonal Swim Pass(Summer) Individual (17 years through adult)	\$70.00 Resident \$80.00 Non-Resident	Provides access to use of pool during designated hours.
(13) Seasonal Swim Pass(Summer) Family 4+	\$180.00 Resident \$200.00 Non-Resident	Provides access to use of pool during designated hours
(14) Annual Fitness Swim Membership (17 years and older)	\$120.00 Resident \$160.00 Non-Resident	Provides access to use of pool during designated hours.
(15) Annual Senior Center Membership (50 + years)	\$3.00 Resident \$5.00 Non-Resident	Provides access to the Senior Center facility and programming.
(16) Contracted Instructor Program facilitator (Indoor)	70 % of gross revenues	

CITY OF LANCASTER FEE SCHEDULE

- (17) Contracted Instructor 15% of collected revenues
 Program facilitator
 (Outdoor)

(a) Corporate Membership Rates

LISD Annual Employee Membership Rate	\$85.00	Provides access to usage of the fitness atrium, walking track, gymnasium and pool during designated hours. Also provides a 10% discount on rentals / reservations of facilities and 10% discount on programs and classes offered by instructors.
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	Agency	Individual
(1) Corporate A (5-9)	\$125.00	\$100.00
(2) Corporate B (10+)	\$225.00	\$100.00

Sec. 15.200 Rental Facilities

(a) Athletic Fields

Concession Stand	\$50.00 / per day
Deposit	\$100.00
(1) Cedardale Field Rental / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(2) City Park Field Rental / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(3) Royce Clayton Ballpark / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(4) Youth Football / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum

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Non-Resident

(5) Soccer Field / hour

\$25.00 - 2 hour minimum

Resident

\$35.00 - 2 hour minimum

Non-Resident

Additional fees for athletic field rentals with lights are \$15.00 per hour.

(b) <u>Lancaster Youth Association Fee</u>	<u>\$20.00 per player per</u> <u>season</u>
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~~(b)~~(c) Community House

Deposit

\$150.00 Resident

\$150.00 Non-Resident

(1) 4-hour rental Resident

\$300.00

(2) 4 hour rental Non-Resident

\$400.00

(3) 6 hour rental Resident

\$400.00

(4) 6 hour rental Non-Resident

\$500.00

~~(e)~~(d) Gymnasium

Deposit

\$250.00 Resident

\$250.00 Non-Resident

(1) 1/2 Gym

\$50.00 / hour Resident

\$65.00 / hour Non-Resident

4 hours minimum after
operating hours.

(2) Full Gym

\$100.00/ hour Resident

\$150.00/ hour Non-Resident

4 hours minimum after
operating hours.

(3) Full Gym Tournament Fee

\$150.00/ hour Resident

\$200.00/ hour Non-Resident

4 hours minimum after

operating hours. Allows gate
fees charged by renter. 20%
fee collected by the city. Must
reserve entire gymnasium.

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~~(d)~~(e) Outdoor Facility

Deposit	\$100.00 Resident \$100.00 Non-Resident
(1) City Park Pavilion 1 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(2) City Park Pavilion 2 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident – \$100.00 Resident \$150.00 Non-Resident
(3) Community Park Pavilion 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(4) Heritage Park Gazebo 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$75.00 Resident \$100.00 Non-Resident
(5) Kid Square Park Pavilion 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(6) Bear Creek Park Pavilion	\$100.00 Resident \$150.00 Non-Resident
(7) Rocky Crest Park Pavilion	\$100.00 Resident \$150.00 Non-Resident
(8) Meadowcreek Park Pavilion	\$50.00 Resident \$75.00 Non-Resident
(9) JA Dewberry Park Pavilion	\$50.00 Resident \$75.00 Non-Resident

~~(e)~~(f) Pool

(1) Indoor Pool Reservations	
Deposit	\$100.00 Resident \$100.00 Non-Resident
(A) Party Room (Semi-Private) 2 hours	\$150.00 Resident \$250.00 Non-Resident
(B) Private Party A (1 - 50) 2 hours	\$300.00 Resident \$350.00 Non-Resident
(C) Private Party B (51 - 100) 2 hours	\$350.00 Resident \$400.00 Non-Resident
(D) Private Party C (101 - 150) 2 hours	\$400.00 Resident \$450.00 Non-Resident
(E) Private Party D (151 +) 2 hours	\$450.00 Resident \$500.00 Non-Resident

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(f)(g) Recreation Center

(1) Grand Banquet Hall

Deposit	\$250.00 \$300.00 Resident \$250.00 \$300.00 Non-Resident
Set-up Fee	\$50.00 Resident \$50.00 Non-Resident
Kitchen	\$30.00 / hour Resident \$30.00 / hour Non-Resident
1,100 sq. ft.	\$50.00 / hour Resident \$75.00 / hour Non-Resident
2,200 sq. ft.	\$75.00 / hour Resident \$100.00 / hour Non-Resident
3,300 sq. ft.	\$150.00 / hour Resident \$175.00 / hour Non-Resident
(2) Aerobic Dance Room / hour	\$40.00 / hour Resident \$60.00 / hour Non-Resident
(3) Classroom / hour	\$30.00/ hour Resident \$50.00/ hour Non-Resident
(4) Conference Room / hour	\$20.00/ hour Resident \$40.00/ hour Non-Resident
(5) Projector Screen/Podium/Sound System Rental	

Deposit	\$200.00 Resident \$200.00 Non-Resident
1 Screen	\$65.00 / day Resident \$75.00 / day Non-Resident
2 Screen	\$75.00 / day Resident \$100.00 / day Non-Resident
Podium	\$35.00 / day Resident \$40.00 / day Non-Resident
Portable Sound System	\$200.00 / day Resident \$275.00 / day Non-Resident
Table Clothes	\$4.00 / each
Chair Covers	\$2.00 / each

(g)(h) Senior Life Center

Deposit	\$250.00 \$300.00 Resident \$250.00 \$300.00 Non-Resident
Kitchen	\$30.00 / hour Resident \$30.00 / hour Non-Resident
(1) 4 Hour Rental	\$500.00 Resident \$600.00 Non-Resident
(2) 6 Hour Rental	\$600.00 Resident \$750.00 Non-Resident

CITY OF LANCASTER FEE SCHEDULE

(h)(i) Non-Profit - For Meetings Only

Deposit	\$75.00 / hour Resident \$75.00 / hour Non-Resident
(1) Classroom / Youth Room	\$20.00 / hour Resident \$30.00 / hour Non-Resident
(2) 1,100 square feet (Grand Hall)	\$50.00 / hour Resident \$60.00 / hour Non-Resident
(3) Conference Room	\$10.00 / hour Resident \$20.00 / hour Non-Resident

~~(i) Lancaster Youth and Adult Sports Associations Fee~~

~~Player participation fee per season \$15.00~~

(j) Programs

Individual Recreation Classes	Range from \$5.00 - \$25.00 per class / per day
Recreation Programs	Range from \$20.00-\$150.00 Programs vary by week or by month
Recreation Team Sports	Range from \$100.00 - \$400.00 per team / per season

(k) Amphitheater Rental

Deposit	\$150.00 Resident \$150.00 Non-Resident
(1) 4 Hour Rental	\$200.00 Resident \$325.00 Non-Resident
(2) 6 Hour Rental	\$275.00 Resident \$400.00 Non-Resident
(3) Each additional hour after 6 hours	\$50.00 Resident \$75.00 Non-Resident

(l) Stage Rental

Deposit	\$75.00 Resident \$75.00 Non-Resident
(1) 4 Hour Rental	\$100.00 Resident \$100.00 Non-Resident
(2) Each additional hour after 4 hours	\$35.00 Resident \$35.00 Non-Resident

(m) Country view

Weekday: Monday-Thursday

Includes cart fee

Tee Time

Open - 1:00 p.m.

Price
\$33.00

CITY OF LANCASTER FEE SCHEDULE

11:00 a.m. – 2:00 p.m.	\$26.00
2:00 p.m. – 5:00 p.m.	\$20.00
5:00 p.m. - close	\$16.00
Senior rate	\$25.00

Weekday: Friday

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$36.00
11:00 a.m. – 2:00 p.m.	\$28.00
2:00 p.m. – 5:00 p.m.	\$22.00
5:00 p.m. - close	\$17.00

Weekday: Saturday – Sunday & Holidays

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$39.00
11:00 a.m. – 2:00 p.m.	\$30.00
2:00 p.m. – 5:00 p.m.	\$24.00
5:00 p.m. – close	\$17.00

Range	Fees
Small (40 balls)	\$5.00
Medium (65-75)	\$8.00
Large (100-110 balls)	\$12.00

Cart	Fees
1 Cart	\$12.00

ARTICLE 16.000 AIRPORT FEES

(a) Monthly Hangar Rental

- | | |
|--|-------------------------------|
| (1) 956 sq. ft. (small T-hangar) | \$220.00 \$0.23 per sq. ft. |
| (2) 1,018.25 sq. ft. (medium T-hangar) | \$234.00 \$0.23 per sq. ft. |
| (3) 1,624.33 sq. ft. (large T-hangar) | \$374.00 \$0.23 per sq. ft. |

(b) Community Hangar Rental

- | | |
|--|-------------------------------|
| (1) 956 sq. ft. (small T-hangar) | \$110.00 \$0.12 per sq. ft. |
| (2) 1,018.25 sq. ft. (medium T-hangar) | \$117.00 \$0.12 per sq. ft. |
| (3) 1,624.33 sq. ft. (large T-hangar) | \$187.00 \$0.12 per sq. ft. |

(c) Other Airport Fees

- | | |
|-----------------------------|---------------------------------|
| (1) Ground Lease (Improved) | \$0.30 per square foot per year |
|-----------------------------|---------------------------------|

CITY OF LANCASTER FEE SCHEDULE

(2) Ground Lease (Unimproved)	\$0.20 per square foot per year
(3) Terminal Building Office Lease	\$12.00 per square foot per year
(4) Monthly Tie Down Fee	\$60.00 per month
(5) Lease Assignment Fee	\$250.00 per instance
(6) Fuel Flowage Fee	\$0.20 per delivered gallon
(7) Cafe Sales	5% of Gross Sales

(Ordinance 2003-10-32 adopted 10/27/03) (Resolution 2009-04-41 adopted April 13, 2009)

ARTICLE 17.000 DEVELOPMENT FEES

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(a) <u>Abandonment Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees</u> (bond required)			
(1) Residential Zones Repair/Replacement	\$25.00	N/A	N/A
(2) Residential Zones, New Construction	\$35.00	N/A	N/A
(3) Nonresidential Zones, per Approach	\$35.00	N/A	N/A
(b) <u>Annexations</u>	N/A	N/A	\$1,000.00 plus filing fee
(c) <u>Appeals to Zoning Board of Adjustments</u>	N/A	N/A	N/A
(d) <u>Building Permits</u>			
Single-Family Residence, Duplex, Multi-Family, Apartment, Condominium & Townhouse, Commercial and remodels) Fees Assessed Per Address			
(e) <u>Consultant Fee-Supplemental</u>	N/A	N/A	N/A
(f) <u>Design/Plan Review</u> Commercial and Industrial Projects Amendments (Commercial & Industrial) Residential Projects, Amendements (Residential), Minor Design Review	65% of the building permit fee. Section titled "Building Permit" in this schedule	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

(g) Plats

(1) Preliminary Plat			
Fifty (50) acres or less	N/A	N/A	\$500.00 + \$50.00 / acre
More than fifty (50) acres	N/A	N/A	\$1,000.00 + \$100.00 / acre
(2) Final Plat	N/A	N/A	\$500.00 + \$10.00 / lot
(3) Re-Plats			
Plat revision with property owner notification	N/A	N/A	\$575.00 + \$35.00 / acre
Plat revision without property owner notification	N/A	N/A	\$450.00 + \$35.00 / acre
(4) Amended Plats			
Amended Plats Correcting Errors	N/A	N/A	\$400.00
(5) Plat Vacations			
Plat Vacation increasing lots	N/A	N/A	\$200.00 + \$10.00 / acre
All other plat vacations	N/A	N/A	\$500.00
(6) Miscellaneous Plat Items			
Dallas County Clerk's Recording Fee	N/A	N/A	\$33.00 1st page \$10.00 subsequent page
(7) Re-Plats	N/A	N/A	\$400.00

(1994 Code of Ordinance, Chapter 9, Article 9.100, Section 9.106)

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(h) <u>Development Review and Inspection Fees</u>			
(1)	Special Inspection \$47.00 per hour, minimum 2 hours	(1) 1.5 % - 3.5% estimated cost of improvements	N/A

CITY OF LANCASTER FEE SCHEDULE

				intended for dedication to the city for water, sewer and streets. Effectively Immediately= 1.5% Effective January 1, 2004 = 3.5% Each additional hour \$47.00 per hour	
	(1) Inspection 2 hours – Travel time of job site and return time to be included outside of normal business hours (min. charge) \$47.00 per hour	N/A			N/A
	(2) Re-inspection fees assessed under provisions of Section 305.8 \$47.00 per hour	N/A			N/A
	(3) Inspection for which no fee is specifically indicated (min. charge - one half hour) \$47.00 per hour	N/A			N/A
	(4) Additional plan review required by changes, additions or revisions to plans (min. charge- one- half hour) \$47.00 per hour	(2) Plan Review- \$47.00 per hour			N/A
(2)	Miscellaneous Case	N/A	N/A		\$100.00
(3)	Planned Development Review	N/A	N/A		\$1,500.00 plus \$10.00 per acre
(4)	Park Fee in Lieu of Dedication	N/A	N/A		\$1,400.00 per dwelling unit

CITY OF LANCASTER FEE SCHEDULE

(including single-family, dual family, and multi-family residential areas)			(Ordinance 2006-10-41 adopted 10/23/06)
(i) <u>Signs</u> (Sec. 3.100 Fee Adopted - Lancaster City Code)			
(1) Permanent Signs, Per Face Based on Sign Area	Table A	N/A	N/A
(2) Temporary Portable Signs, Flags, banners, etc. (good for two weeks)	\$25.00	N/A	N/A
(3) Sign contractor registration	\$100.00	N/A	N/A
(j) <u>Site Plan Review</u>	N/A	N/A	\$250.00 plus \$10 per acre
(k) <u>Subdivision Name Change</u>	N/A	N/A	\$200.00
(l) <u>Street Lighting Escrow</u>	N/A	N/A	N/A
(m) <u>Tree Survey/Preservation Plan</u>	N/A	N/A	\$25.00 administration processing fee with \$125.00 per inch mitigation fee
(n) <u>Small cell application fee</u> <u>(This fee shall not exceed and is capped by statutory limits)</u>	N/A	\$500.00 (1-5 network nodes; \$250.00 (each additional network node); \$1,000.00 per pole	N/A
Small cell user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$250.00 annually for each network node; \$20.00 per year for city pole attachment	N/A
Transport Facility monthly user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$28.00 multiplied by the number of the network provider's network nodes located in the public right-of-way for	N/A

CITY OF LANCASTER FEE SCHEDULE

which the installed transport facilities provide backhaul, until the time the network provider's payment to the City exceeds its monthly aggregate per month compensation to the City.

Revision References

Effective October 1, 2007 (Annual update)
Resolution 2007-09-108

Revised January 14, 2008 (Water/waste water services rate)
Resolution 2008-01-07

Revised June 23, 2008 (Garbage collection fees)
Resolution 2008-06-54

Revised September 8, 2008 (Water service rate)
Resolution 2008-09-82

Revised September 8, 2008 (Waste/water service rate)
Resolution 2008-09-83

Effective October 1, 2008 (Annual update)
Resolution 2008-09-84

Revised October 27, 2008 (Multi-Family Rental Property Registration and Inspection Fee)
Resolution 2008-10-91

Revised November 10, 2008 (Food Inspections & Administrative Fee)
Resolution 2008-11-100

Revised December 8, 2008 (Irrigation Permit Fee)
Resolution 2008-12-105

Revised April 13, 2009 (Municipal Airport Fees)
Resolution 2009-04-41

Revised April 27, 2009 (Cargo Container Fees)
Resolution 2009-04-51

Effective October 1, 2009 (Annual Update)

CITY OF LANCASTER FEE SCHEDULE

Resolution 2009-08-84

**Revised October 26, 2009 (Park land dedication fee per ordinance 2006-10-41)
Resolution 2009-10-102**

**Revised December 14, 2009 (Sec. 10.1700 Garbage Collection Fees)
Resolution 2009-12-125**

**Amended February 8, 2010 (Article 9.000 Drainage Utility Systems Fees to reflect
Rates as adopted 10/14/02 Ordinance No. 2002-10-41)
Resolution 2010-02-11**

**Revised March 22, 2010 (Article 9.000 Drainage Utility System Fees)
Resolution 2010-03-27**

**Revised June 28, 2010 (Repealed Cargo Container Fee for Agricultural Purposes)
Resolution 2010-06-58**

**Revised June 28, 2010 (Established Wind Energy System Permit Fee; Ordinance No. 2010-
04-09)
Resolution 2010-06-59**

~~Resolution 2010-09-75 (repealed in its entirety)~~

**Effective October 1, 2010 (Annual Update; Corrected Section 10.700 Water Rates – Within
City)
Resolution 2010-09-82**

**Revised November 8, 2010 (Includes fee for Local Alcohol Permit)
Resolution 2010-11-93**

**Revised September 12, 2011 (Sec. 10.1700 Garbage Collection Rates)
Resolution 2011-09-79**

**Revised September 12, 2011 (Sec. 10.700 Water Rates – Within City and Sec. 10.1000
Wastewater Treatment Services User Charges)
Resolution 2011-09-80**

**Effective October 1, 2011 (Annual Update)
Resolution 2011-09-81**

**Effective October 10, 2011 (Sec. 4.400 Food Service Establishments fees)
Resolution 2011-10-86**

**Effective February 27, 2012 (Revised Article 16.000 Airport Fees to add rental rates for
community hangars)
Resolution 2012-02-17**

CITY OF LANCASTER FEE SCHEDULE

**Effective August 27, 2012 (Updated Water/Wastewater and Roadway Impact Fees)
Ordinance 2012-08-25**

**Effective October 1, 2012 (Annual Update)
Resolution 2012-08-69**

**Effective December 1, 2012 (Industrial Discharge Fee – reference Appendix “A”)
Resolution 2012-09-79**

**Effective October 1, 2013 (Annual Update)
Resolution 2013-08-68**

**Effective January 1, 2014 (Hotel/Motel Property Annual Inspection Fee)
Resolution 2013-07-61**

**Effective June 9, 2014 (Fines, costs, and fees for School Bus Stop Arm Violations)
Resolution 2014-06-48**

**Effective June 23, 2014 (Boarding Home Facilities Permit)
Resolution 2014-06-50**

**Effective October 1, 2014 (Annual Update)
Resolution 2014-09-77**

**Effective October 1, 2015 (Water and Wastewater Rates)
Resolution 2015-09-74**

**Effective October 1, 2015 (Annual Update)
Resolution 2015-09-67**

**Effective December 14, 2015 (Solid Waste Disposal)
Resolution 2015-12-102**

**Effective October 1, 2016 (Annual Update)
Resolution 2016-09-71**

**Effective October 10, 2016 (Rental Registration)
Resolution 2016-10-88**

**Effective August 28, 2017 (Small Cell Antennas or Distributed Antenna Systems)
Resolution 2017-08-61**

**Effective October 1, 2017 (Annual Update)
Resolution 2017-09-62**

**Effective November 13, 2017 (Microchip Fees)
Resolution 2017-11-79**

**Effective April 23, 2018 (Sec. 10.1700 Garbage Collection Rates)
Resolution 2018-04-36**

CITY OF LANCASTER FEE SCHEDULE

**Effective October 1, 2018 (Annual Update and Water and Wastewater Rates)
Resolution 2018-09-72**

**Effective October 1, 2019 (Annual Update)
Resolution 2019-09-63**

**Effective October 1, 2020 (Annual Update)
Resolution 2020-04-29**

**Effective October 1, 2021 (Annual Update)
Resolution 2021-09-XX**

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000	911 EMERGENCY TELEPHONE SERVICE FEE	2
ARTICLE 2.000	ANIMAL CONTROL FEES	2
ARTICLE 3.000	BUILDING RELATED FEES	3
ARTICLE 4.000	BUSINESS RELATED FEES	12
ARTICLE 5.000	FIRE SERVICES FEES	14
ARTICLE 6.000	ABATEMENT OF PROPERTY MAINTENANCE NUISANCE	21
ARTICLE 7.000	LIQUID WASTE TRANSPORT PERMIT	21
ARTICLE 8.000	LIBRARY FINES AND FEES	22
ARTICLE 9.000	MUNICIPAL DRAINAGE UTILITY SYSTEM FEES	23
ARTICLE 10.000	UTILITY RELATED FEES	24
ARTICLE 11.000	PLANNING AND ZONING RELATED FEES	34
ARTICLE 12.000	MUNICIPAL COURT	35
ARTICLE 13.000	ADMINISTRATIVE FEES	36
ARTICLE 14.000	POLICE DEPARTMENT	39
ARTICLE 15.000	PARKS AND RECREATION	41
ARTICLE 16.000	AIRPORT FEES	48
ARTICLE 17.000	DEVELOPMENT FEES	49

Effective October 1, 2021
Resolution 2021-09-XX

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000 911 EMERGENCY TELEPHONE SERVICE FEE

There is hereby imposed on each telephone subscriber's local exchange access line, or its equivalent, in the City of Lancaster, a 911 emergency service fee of eighty-two cents (\$0.82) per month for each residential line, and one dollar and fifty-two cents (\$1.52) per month for each business line, or two dollars and fifty cents (\$2.50) per month for each business trunk line. Such fees shall be used only to provide for the purchase, installation, operating and maintenance expenses of 911 emergency services, including required personnel. (Ordinance 2007-08-38, adopted 8/13/07)

ARTICLE 2.000 ANIMAL CONTROL FEES

Sec. 2.100 General

(a) Animal Impound Fee

(1) 1 st Offense	\$45.00
(2) 2 nd Offense	\$55.00
(3) 3 rd Offense	\$85.00
(4) 4 th Offense	\$110.00
(5) Each subsequent offense is increased by	\$50.00

(b) Boarding While Impounded \$10.00 per day

(c) Rabies and Quarantine Observation Fee \$15.00 per day

(d) Adoption Fees

(1) Small Dogs and Puppies	\$15.00
(2) Large Dogs	\$25.00
(3) Cats	\$15.00

(e) Surrender of Animal

(1) Residential Surrender Fee	\$20.00 per animal or litter
(2) Non-residential Surrender Fee	\$25.00

(f) Euthanization / Dogs & Cats Only

(1) At Owner's Request	\$30.00
------------------------	---------

(g) Pick Up Deceased Animal for Owner \$30.00

(h) Microchip Fee \$15.00 per animal

(i) Animal Trap Deposit \$50.00 per trap

CITY OF LANCASTER FEE SCHEDULE

Sec. 2.200 Dangerous Dog Registration Fee

The required annual fee for the registration of a dangerous dog shall be fifty dollars (\$50.00).
(1994 Code of Ordinances, Chapter 2, Article 2.600, Section 2.604)

ARTICLE 3.000 BUILDING RELATED FEES

Sec. 3.100 Fees Adopted

(a) Moving Permit Fees

- | | |
|---|---------------|
| (1) Base Fee (structures 200 sq. ft. and over) | Per Table 1-A |
| (2) Inspection Fee (plus .35 cents per mile to building location) | Per Table 1-A |

(b) Portables/Storage Building Permit Fees

- | | |
|---------------------------------|---------------|
| (1) Under 200 sq. ft. base fees | Per Table 1-A |
| (2) Over 200 sq. ft. | Per Table 1-A |

(c) Fence Permit Fees

- | | |
|--|---------------|
| (1) Non-residential | Per Table 1-A |
| (2) A-O Zoning (Agricultural Fencing) | \$25.00 |
| Accessory Structures less than 400 sq. ft. | \$50.00 |
| Accessory Structures greater than 400 sq. ft. | \$100.00 |
| All other construction and related additions or remodeling work will be permitted and charged in accordance with Table 1-A | |

(d) Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees (Bond Required)

- | | |
|---|-------------------------|
| (1) Non-residential zones, per approach | \$25.00 + per Table 1-A |
|---|-------------------------|

(e) Paving Private/Commercial Property Permit Fees

- | | |
|---|---------------|
| (1) Non-residential zones, per approach | Per Table 1-A |
| (2) Commercial Parking Lots | Per Table 1-A |

(f) Permit Fees

- (1) , multi-family, apartment, condominium townhouse, commercial and remodels per Table 1-A. Fee assessed per address.

- | | |
|---------------------------------|---------|
| (g) <u>Backflow Test Report</u> | \$25.00 |
|---------------------------------|---------|

CITY OF LANCASTER FEE SCHEDULE

TABLE 1-A

Total Valuation

\$1.00 to \$500.00	\$45.00 (minimum permit fee)
\$501.00 to \$2,000.00	\$45.00 for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00 or fraction thereof

(h) Sewer/Water/Gas Lines & Replacements

(1) Sewer line repair/install	Per Table 1-A
(2) Sewer line replacement	Per Table 1-A
(3) Water line repair/install	Per Table 1-A
(4) Water line replacement	Per Table 1-A
(5) Gas line repair/install	Per Table 1-A
Additional charge per outlet	
(6) Gas line Replacement	Per Table 1-A
Additional charge per outlet (this fee will be included in the total fee)	
(7) Drainage, vent system repair/replacement	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(8) Water heater replacement	Per Table 1-A
(9) Fixtures, addition/replacement	Per Table 1-A
(10) Grease trap, sand trap, grit trap and other Approved catch basins	Per Table 1-A
(11) Water treatment/water softener	Per Table 1-A
(12) Solar heater	Per Table 1-A
(13) Others as may be required	Per Table 1-A
(i) <u>Electrical Fees</u>	
(1) Temporary service pole (not related to construction permit)	Per Table 1-A / \$25.00
To and including 200 amp	Per Table 1-A
Over 200 amp to 1,000 amp	Per Table 1-A
Over 1,000 amp and up	Per Table 1-A
(2) Receptacle, switch and lighting circuits	Per Table 1-A / \$25.00 min.
(3) Lighting fixture and lamp holding device	Per Table 1-A
(4) Building Rewire	Per Table 1-A
(5) Nonresidential Use Appliances	Per Table 1-A
[Nonresidential use appliances not exceeding 2 horsepower (hp), kilowatt (kw) or kilowatt ampere(kva)]	
(6) Power Apparatus (Base Fee)	Per Table 1-A
Motor over 1 hp, transformer, generator, heating/air conditioning units, heat pumps, cooking/baking	
(7) Equipment-Rated in hp, kw, kva, kvar	Per Table 1-A
Up to and including 1	Per Table 1-A
Over 1-10	Per Table 1-A
Over 10-50	Per Table 1-A
Over 50-100	Per Table 1-A
Over 100	Per Table 1-A
Minimum fee	Per Table 1-A
(8) Signs	
Initial CKT	Per Table 1-A
Each additional CKT	Per Table 1-A
(9) Busways	
Initial 100 feet	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

Each additional 100 feet or fraction thereof	Per Table 1-A
(10) Subpanels	
Initial panel	Per Table 1-A
Each subsequent panel	Per Table 1-A
Service charge does not include additional circuits required.	
(j) <u>HVAC Installation Fees</u>	
(1) Installing/replacing HVAC system (condensing unit, evaporator, coil, furnace and piping) up to and including 5 tons of air conditioning, and/or 200,000 Btu input of heating per system	Per Table 1-A
(2) Installing/replacing HVAC system over 5 tons of air conditioning and/or over 200,000 Btu input of heating per system	Per Table 1-A
(3) Component Installation/Replacement.	Per Table 1-A
Condensing unit up to 5 tons	Per Table 1-A
Over 5 tons, \$10.00, plus per ton	Per Table 1-A
Furnace up to 200,000 Btu input	Per Table 1-A
Over 200,000 Btu input, \$10.00 plus per 100,000	Per Table 1-A
(4) Unit heater/suspended heater/duct heater	Per Table 1-A
(5) Ventilation/exhaust fans/hoods - Type I, Type II, Hoods, Exhaust Fans, each	Per Table 1-A
(6) Boilers	Per Table 1-A
(7) Other as may be required by mechanical code	Per Table 1-A
(k) <u>Swimming Pool/Spa/Hot Tub Permit Fees</u>	
(1) In ground pool	Per Table 1-A
(2) Above ground pool	Per Table 1-A
(3) Spa/hot tub	Per Table 1-A
(Above permits include electric and plumbing work, trades must validate)	
(l) <u>Apartment Registration and Inspection Fee</u>	\$15.00 per apartment unit
(m) <u>Satellite Dish Permit Fees</u>	
(1) Pole style or roof mount	Per Table 1-A
(n) <u>Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals</u>	
(1) Storage tank permit fees	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(o) Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Repairs of underground fuel storage tanks (base fee) | Per Table 1-A |

(p) Above Ground LPG Storage Tank System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee (per tank) | Per Table 1-A |

(q) Fire Sprinkler and/or Standpipe System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee | Per Table 1-A |

(r) Fire Alarm Fees

- | | |
|--------------|----------|
| (1) Base Fee | \$100.00 |
|--------------|----------|

(s) Fixed Fire-Extinguishing System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee | Per Table 1-A |

(t) Tents and/or Air Support System Permit Fees

- | | |
|---------------------------|---------|
| (1) 200 sq. ft. or larger | \$50.00 |
|---------------------------|---------|

(u) Grading Filling and Excavating Permit Fees

- | | |
|--------------|---------------|
| (1) Base Fee | Per Table 1-A |
|--------------|---------------|

(v) Fee Assessment for Traffic Signals

There shall be an assessment of thirty- five dollars \$35.00 per acre for each acre of development to provide for future traffic signalization.

- | | |
|------------------------|---------|
| (1) New Construction | \$75.00 |
| (2) Existing Structure | \$75.00 |

(w) Certificate of Occupancy Fees

- | | |
|------------------------|---------|
| (1) New Construction | \$75.00 |
| (2) Existing Structure | \$75.00 |

(x) Concrete Permit

CITY OF LANCASTER FEE SCHEDULE

- (1) All contractors' must submit \$300,000.00 liability insurance made out with the City of Lancaster as a certificate holder.

(y) <u>Irrigation Permit Fee</u>	\$125.00
(z) <u>Administrative Plan Review-Residential</u>	\$250.00
(aa) <u>Administrative Plan Review-Commercial</u>	65% of permit fee
(bb) <u>Utility Verification Permit</u>	\$50.00
(cc) <u>After Hours Inspections</u>	\$47.00 per hour, minimum 2 hours
(dd) <u>Sign Permit Fees</u>	Per Table1-A
(ee) <u>Wind Energy System Permit Fee</u>	Per Table1-A
(ff) <u>Hotel/Motel Property Inspection Fee</u>	\$50.00 per rental unit annually
(gg) <u>Annual Rental Registration and Inspection Fee</u>	\$50.00 per rental unit
(hh) <u>Annual Renal Registration Fee (following initial registration and inspection fee)</u>	\$15.00 per rental unit
<u>Inspection Fee Upon move out</u>	\$55.00 per rental unit
<u>Re-Inspection Fee</u>	\$25.00 per rental unit

(Resolution 2014-06-47 adopted 06/09/14) (Resolution 2016-10-88 adopted 10/10/2016)

Contractor Registration Fees

(1) Building Contractor Registration	\$100.00 Annually
(2) HVAC Contractor Registration	\$100.00 Annually
(a) Type A License Registration	\$30.00 Annually
(b) Type B License Registration	\$30.00 Annually
(3) General Contractor Registration	\$100.00 Annually
(4) Fence Contractor Registration	\$100.00 Annually
(5) Sign Contractor Registration	\$100.00 Annually
(6) Concrete Contractor Registration	\$100.00 Annually

CITY OF LANCASTER FEE SCHEDULE

Sec 3.102

Residential Permit Fees

(a) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(b) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00
(c) Plan Review Fee for new homes	\$250.00
(d) Mechanical Equipment Replacement (HVAC)	\$100.00
(e) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(f) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(g) Residential Fence permit fee	\$75.00
(h) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(i) Residential Storage/Accessory Buildings (less than 300 square feet. If 300 – 900 square feet, fee is based on Table 1)	\$125.00
(j) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(k) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(l) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(m) Swimming Pool – In-ground	\$350.00
(n) Swimming Pool – Above Ground	\$200.00
(o) Spa or Hot Tub	\$200.00
(p) HUD Manufactured Homes	\$0.62/sq. ft.
(q) Industrialized Home Permit Fee	\$0.62/sq. ft.
(r) Backflow Test Report	\$25.00

CITY OF LANCASTER FEE SCHEDULE

(s) Irrigation Permit Fee	\$125.00
(t) Utility Verification	\$50.00
(u) Foundation Repair Permit	\$100.00
(v) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00
(w) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(x) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00
(y) Plan Review Fee for new homes	\$250.00
(z) Mechanical Equipment Replacement (HVAC)	\$100.00
(aa) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(bb) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(cc) Residential Fence permit fee	\$75.00
(dd) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(ee) Residential Storage/Accessory Buildings (less than 300 square feet)	\$125.00
(ff) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(gg) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(hh) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(ii) Swimming Pool – In-ground	\$350.00
(jj) Swimming Pool – Above Ground	\$200.00
(kk) Spa or Hot Tub	\$200.00

CITY OF LANCASTER FEE SCHEDULE

(ll) HUD Manufactured Homes	\$0.62/sq. ft.
(mm) Industrialized Home Permit Fee	\$0.62/sq. ft.
(nn) Backflow Test Report	\$25.00
(oo) Irrigation Permit Fee	\$125.00
(pp) Utility Verification	\$50.00
(qq) Foundation Repair Permit	\$100.00
(rr) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00

Sec. 3.200 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 3.300 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with city codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 3.400 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 3.500 Excavation Fees

Permit Fees. Permit fees shall be fifty dollars (\$50.00) minimum with a maximum of 2.5% of the construction contract cost. Such fee if paid by check, money order, bank draft or other negotiable instrument, shall be made payable to the city treasurer. If paid by cash, such cash shall be remitted daily to the city treasurer, who shall deposit it to the credit of the general fund. Construction bond for work in a city right-of-way shall be \$10,000.00 bond amount; \$2,000.00 bond amount where work not to exceed \$2,000.00 in value for any one permit that may be acquired for that work within the right-of-way.

(Ordinance 38-99 adopted 11/8/99)

CITY OF LANCASTER FEE SCHEDULE

Sec. 3.600 Backflow Prevention Assembly Testers Fees

An annual registration fee of one hundred dollars (\$100.00) shall be paid by each contractor or business for the first certified tester/employee prior to any work commencing with the city. Each additional employee (who is a certified tester) working for a contractor that is registered in the city shall pay an additional fifty dollars (\$50.00) registration fee per tester.

(Ordinance 29-00 adopted 7/24/00)

ARTICLE 4.000 BUSINESS RELATED FEES

Sec. 4.100 Peddlers, Solicitors and Itinerant Vendors

(a) Investigation Fee: Each and every person seeking a permit under the provisions of the Lancaster Code of Ordinances, Chapter 4, Article 4.100 "Peddlers, Solicitors and Itinerant Vendors" shall pay a fee of twenty-five dollar (\$25.00) per year for investigation of such application. Such fee shall be prorated, shall be paid in case at the time such application is made and shall not be returned to the applicant regardless of whether or not such permit is issued or denied. Persons representing firms or corporations shall be required to obtain separate permits, but shall pay only a single investigation fee. Persons involved in interstate commerce shall be exempt from payment of the investigation fee, but shall be required to obtain a permit and otherwise fully comply with all provisions of Chapter 4, Article 4.100.

(b) The permit fee for itinerant vendors on private property is twenty dollars (\$20.00). The City will not require payment of this permit fee by locally-based charitable organizations or organizations engaged in activities such as bake sales or car washes. The permit is issued for a minimum of five (5) days, but not to exceed forty-five (45) days. Each eligible property may only allow use of the property for a temporary business for a maximum of forty-five (45) days per calendar year in accordance with Chapter 4, Article 4.100, Section 4.114.

(c) Replacement Permits: Should a permittee lose the permit or otherwise need to obtain a replacement permit from the city, the cost of such replacement permit shall be fifteen dollars (\$15.00).

(Ordinance 2008-06-24; adopted June 23, 2008)

Sec. 4.200 Coin-Operated Machine Fees

(a) Every owner or operator who owns, controls, possesses, exhibits, displays or permits to be exhibited or displayed in this city any coin-operated machine shall pay and there is hereby levied on each coin-operated machine an annual occupation tax in the amount of twenty-five dollars (\$25.00).

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 4.300 Reserved for Future Use

Sec. 4.400 Food Service Establishments

CITY OF LANCASTER FEE SCHEDULE

The City of Lancaster shall issue a food service permit to the applicant if its inspection reveals that the proposed food service establishment complies with the requirements of Texas Health and Safety Code Chapters 437, Food and Drug Health Regulations, and 121, Local Regulation of Public Health. The permit shall be issued upon payment of a one hundred fifty dollar (\$150.00) annual inspection fee (includes two (2) inspections} set by the Dallas County Department of Health and Human Services plus an administrative fee of fifty dollars (\$50.00), which shall be due and payable on or before October 1 of each year. Such permit shall expire on September 30 of the succeeding year. Such permit shall be payable in full if the permit is issued at the beginning of the fiscal year or prorated as deemed appropriate by staff depending upon when it is issued within the year. All food service establishment permits shall expire on September 30 of each year and be issued upon inspection and payment of the required fee, to be effective on October 1. Beginning with the third food establishment inspection or any other food inspection outside of the two yearly inspections, a seventy-five dollar (\$75.00) fee will be assessed for each additional inspection.

Sec. 4.500 Temporary Food Permit Application \$75.00

(Set by the Dallas County Department of Health and Human Services.)

Sec. 4.600 Reserved for Future Use

Sec. 4.700 Temporary Building Use Fees

The permit fees for administering temporary uses within the city shall be as follows:

(1) Real estate sales office	\$100.00
(2) Construction office	\$100.00
(3) Asphalt batching plant	\$100.00
(4) Cement hatching plant	\$100.00
(5) Portable church building	\$100.00
(6) Portable school building	\$100.00
(7) Other temporary use as determined by City Manager (or his/her designated representative)	\$100.00
(8) Cargo container for construction purposes	\$150.00

Sec. 4.800 Taxicab Permits

Each applicant for a license to operate a vehicle for transporting of passengers for hire within the city shall pay a non-refundable fee in the sum of one hundred dollars (\$100.00) to cover the cost of processing the application.

CITY OF LANCASTER FEE SCHEDULE

Sec. 4.900 Emergency Ambulance Service Permit

Each applicant shall pay to the City of Lancaster upon submission of his application a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 4.1000 Limousine Operator Permit

Each limousine service operator shall be subject to a one hundred dollar (\$100.00) non-refundable permit application fee to cover the cost of processing the application.

Ordinance 13-00 adopted 4/24/00)

Sec. 4.1100 Alcoholic Beverage Permit

The City shall assess a local permit fee for each Alcoholic Beverage Permit not to exceed one-half the amount of the state fee in accordance with the Texas Alcoholic Beverage Code. Said fee shall be non-refundable.

(Ordinance No. 2010-11-26, adopted 11/08/10; Resolution No. 2010-11-93, adopted 11/08/ 10)

Sec. 4.1200 Boarding Home Facilities Permit

The License fees are as follows:

- (1) Operational Permit "License" Fee \$500.00 / year
- (2) Fines not to exceed the sum of \$2,000.00 for each offense if fire safety or health and \$500.00 for all other.

(Ordinance No. 2014-06-11, adopted June 23, 2014; Resolution No. 2014-06-50; adopted June 23, 2014)

ARTICLE 5.000 FIRE SERVICES FEES

Sec. 5.100 Apartment Registration and Inspection Fee \$75.00

Sec. 5.200 Installations or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals

- (1) Storage tank permit fees Per Table 1-A

(2) Fire watch fee	\$50.00/hr. per person
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Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- (1) Contractor's Registration (per year) \$100.00
- (2) Repairs of underground fuel storage tanks (base fee) Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

Above Ground LPG Storage Tank System Permit Fees

(1) Contractor's Registration (per year)	\$100.00
(2) Base fees (per tank)	Per Table 1-A

Sec. 5.300 Fire Sprinkler and/or Standpipe System Permit Fees

(1) Contractor's Registration (per year)	\$100.00
(2) Base fees (per tank)	Per Table 1-A

Sec. 5.400 Fire Alarm Fees

(1) Base fees (per tank)	\$100.00
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Fixed Fire-Extinguishing System Permit Fees

(1) Contractor's Registration (per year)	\$100.00
(2) Base fees (per tank)	Per Table 1-A

Sec. 5.500 Tents and/or Air Support System Permit Fees

(1) 200 sq. ft. or larger	\$50.00
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Sec. 5.600 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 5.700 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with City codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 5.800 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 5.900 Emergency Ambulance Service Permit

Upon submission of application, each applicant shall pay to the City of Lancaster a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 5.1000 Residential Fire Alarm Permit Fee	\$25.00 Annually
(No Charge if Burglar Alarm Permit is taken out with Police Department) Senior Rate (65 or older)	Exempt

CITY OF LANCASTER FEE SCHEDULE

Sec. 5.1100	Commercial Fire Alarm Permit Fee	\$100.00 Annually
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Sec. 5.1200	Required Annual Operational Permit Fees
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(1)	Aerosol products	\$25.00
(2)	Amusement buildings	\$100.00
(3)	Assisted living operations - Residential	\$100.00
	Commercial Assisted Living	\$200.00
	Nursing Home	\$200.00
(4)	Aviation facilities	\$50.00
(5)	Carnivals and fairs	\$100.00
(6)	Cellulose nitrate film	\$25.00
(7)	Combustible dust-producing operations	\$100.00
(8)	Combustible fibers	\$100.00
(9)	Compressed gases	\$100.00
(10)	Covered mall buildings	\$25.00
(11)	Cryogenic fluids	\$100.00
(12)	Cutting and welding	\$50.00
(13)	Day care operations - Residential	\$50.00
	Commercial Day care	\$100.00
(14)	Dry cleaning plants	\$25.00
(15)	Exhibits and trade shows	\$25.00
(16)	Explosives	\$500.00
(17)	Fire hydrants and valves	\$25.00
(18)	Flammable and combustible liquids	\$100.00
(19)	Floor finishing	\$0.00
(20)	Foster home operations	\$50.00

CITY OF LANCASTER FEE SCHEDULE

(21)Fruit and crop ripening	\$25.00
(22)Fumigation and thermal insecticidal Fogging	\$25.00
(23)Group home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(24)Half-way home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(25)Hazardous materials	\$200.00
(26)HPM facilities	\$100.00
(27)High-piled storage	\$100.00
(28)Hot work operations	\$50.00
(29)Industrial ovens	\$25.00
(30)Lumber yards and woodworking plants	\$50.00
(31)Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$25.00
(32)LP-gas	\$50.00
(33)Magnesium	\$100.00
(34)Miscellaneous combustible storage	\$25.00
(35)Open burning (Exception: Recreational fires)	\$150.00 per burn
(36)Open flames and torches	\$0.00
(37)Open flames and candles	\$50.00
(38)Organic coatings	\$25.00
(39)Places of assembly	\$0.00
(40)Private fire hydrant installation	\$25.00 per hydrant
(41)Pyrotechnic special effects material	\$100.00
(42)Pyroxylin plastics	\$100.00
(43)Refrigeration equipment	\$25.00

CITY OF LANCASTER FEE SCHEDULE

(44) Repair garages and motor fuel- dispensing facilities.	\$0.00
(45) Rooftop heliports	\$25.00
(46) Spraying or dipping	\$25.00
(47) Storage of scrap tires and tire byproducts	\$200.00
(48) Temporary membrane structures, tents and canopies.	\$25.00
(49) Tire-rebuilding plants	\$100.00
(50) Waste handling	\$200.00
(51) Wood products	\$25.00

Required Construction Permits

(1) Automatic fire-extinguishing systems	Per Table 1-A
(2) Battery systems	\$50.00
(3) Compressed gases	Per Table 1-A
(4) Fire alarm and detection systems and related equipment.	Per Table 1-A
(5) Fire pumps and related equipment	\$100.00
(6) Flammable and combustible liquids	Per Table 1-A
(7) Hazardous materials	Per Table 1-A
(8) Industrial ovens	Per Table 1-A
(9) LP-gas	Per Table 1-A
(10) Private fire hydrants	Per Table 1-A
(11) Spraying or dipping	Per Table 1-A
(12) Standpipe systems	Per Table 1-A
(13) Temporary membrane structures, tents and canopies.	\$75.00

Sec. 5.1300 Ambulance Fees

(1) ALS Emergency Mileage	\$15.00
(2) ALS Non-Emergency Mileage	\$15.00
(3) ALS Supplies - IV Therapy	\$100.00

CITY OF LANCASTER FEE SCHEDULE

(4) ALS1 Emergency, Non-Resident	\$1,500.00
(5) ALS1 Emergency, Resident	\$1,400.00
(6) ALS2, Non-Resident	\$1,700.00
(7) ALS2, Resident	\$1,600.00
(8) BLS Emergency, Non-Resident	\$1,300.00
(9) BLS Emergency, Resident	\$1,200.00
(10) BLS Emergency Mileage	\$23.00
(11) Treatment / No-Transport	\$150.00
(12) Oxygen Treatment	\$120.00
(13) ALS Dispos	\$400.00
(14) BLS Dispos	\$200.00
(15) ALS Treatment w/ no Transport	\$150.00
(16) BLS Treatment w/ no Transport	\$150.00

Any resident or non-resident delivered by helicopter transportation shall be charged fees accumulated as if delivered to a medical facility. This is in addition to the fee from the helicopter company

Sec. 5.1400 Local EMS Services

(1) Extra Attendant	\$100.00
(2) Ambulance Stand-By	\$200.00 per hour

Sec. 5.1500 Fire Department Response Fees

(1) Absorbent for Cleanup	\$40.00 per bag
(2) Absorbent Pads	\$50.00 each
(3) Aerial Ladder Truck	\$600.00 per hour on-scene
(4) Air Truck with Cascades System	\$300.00 per hour used
(5) Boat Rescue	\$50.00 per hour

CITY OF LANCASTER FEE SCHEDULE

(6) Brush Truck	\$300.00 per hour
(7) Decon Pond/Spill Containment	\$100.00 per each used
(8) Extrication Tools	\$100.00 per each used
(9) Foam	\$50.00 per gallon
(10) On-Scene Labor	\$48.00 per hour
(11) Engine/Pumper	\$500.00 per hour
(12) Engine/Pumper #2	\$500.00 per hour
(13) Engine/Pumper #3	\$500.00 per hour
(14) Rescue Truck	\$400.00 per hour
(15) Sand	\$400.00 per truck load
(16) Tanker Truck	\$500.00 per hour
(17) Utility Truck	\$150.00 per hour
(18) Firefighting equipment damaged or destroyed as a result of response to the incident or contaminated with hazardous materials will be replaced at cost	

For applicable disasters and emergencies declared by the Mayor, Governor or President, the current adopted FEMA Schedule of Equipment Rates will apply. Information regarding the Fee Schedule can be found at www.fema.gov/schedule-equipment-rates. Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs.

Sec. 5.1600 False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$200.00
6-7	\$250.00
8 or more	\$300.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$50.00 each
1-3 Commercial	\$100.00 each

CITY OF LANCASTER FEE SCHEDULE

4-5 Residential	\$75.00 each
4-5 Commercial	\$200.00 each
6-7 Residential	\$100.00
6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each
Late Payment for non-payment within 30 days after notification	\$25.00

Sec. 5.1700 Dallas County Response Fees

(1) Ambulance (In-County Calls)	\$450.00 per ambulance run
(2) Dallas County Assisted Fire Run	\$420.00 per fire run

ARTICLE 6.000 ABATEMENT OF PROPERTY MAINTENANCE NUISANCE

The expenses incurred for abatement of the nuisance may be assessed against the real estate on which the work is done or improvements made. To obtain a lien against the property, the mayor, municipal health authority or code enforcement officer must file a statement of expenses with the county clerk of Dallas County, including the name of the property owner, if known, and the legal description of the property. The actual cost of abatement shall include an administrative fee of one hundred fifty dollars (\$150.00). In the event there are obstructions such as trees, shrubs, bushes, excavations, foundations, demolished structures or any similar obstructions, an additional charge shall be levied, assessed and collected against such premises. The lien obtained is security for the expenses and interest accrued thereon at the rate of ten percent (10%) annually on the total amount from the date of payment by the city. The lien is inferior only to tax liens and liens for street improvements. The city may bring a suit for foreclosure of the lien to recover the expenses and interest due. The state of expenses or certified copy of the statement is prima facie proof of the expenses incurred by the city in doing the work or making the improvements. This remedy is cumulative of the fine authorized for violation hereof by Section 1.109 of the code of ordinances. (Ordinance 13-00 adopted 4/24/00)

ARTICLE 7.000 LIQUID WASTE TRANSPORT PERMIT

The city shall not issue a permit to an applicant until the appropriate fee is paid. Initially, a person shall pay a fee of one hundred dollars (\$100.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle operated by the person. Each permit must be renewed annually at a rate of seventy-five dollars (\$75.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle. (Ordinance 13-00 adopted 4/24/00)

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 8.000 LIBRARY FINES AND FEES

(a) Charges for overdue materials

- | | |
|------------------------|--|
| (1) Books / Magazines | \$0.25 per day / Maximum \$10 per item |
| (2) Audio Tapes / CDs | \$0.25 per day / Maximum \$10 per item |
| (3) Interlibrary Loans | \$0.25 per day / Maximum \$10 per item |
| (4) Video Tapes / DVDs | \$1.00 per day / Maximum \$10 per item |

(b) Lost or Damaged Beyond Repair

\$5.00 + replacement cost

(c) Copies

- | | |
|---|-----------------|
| (1) Copies, standard black and white copy | \$0.15 per page |
| (2) Microfilm | \$0.25 per page |
| (3) Computer Printout | \$0.10 per page |
| (4) Color Copies | \$1.00 per page |
| (5) Fax | \$1.00 per page |

(d) Nonresident Library Card

\$20.00
Picture id required

(e) Lost Card

\$2.00 replacement

(f) Recovery Fee

\$10.00 - if account is sent to third party for collection (value of material + \$10.00)

(g) Non-cardholder one (1) Hour Internet Access

\$3.00 per hour

(h) Microfilm / microfiche rental

Actual cost, plus shipping and \$1.00 handling fee per order

(i) Interlibrary loan service - Postage

\$3.00 per item

(j) Library meeting room [during operating hours]

- | | |
|--------------------------------|----------|
| Deposit, resident/non-resident | \$100.00 |
| Deposit, non-profit | \$50.00 |

CITY OF LANCASTER FEE SCHEDULE

Rental	\$50.00/ hour, Resident \$80.00/ hour, Non-resident \$35.00/ hour, Non-profit
Kitchen use per hour	\$25.00 / hour
Set-up Fee	\$50.00
Projector with screen	\$65.00 / hour, Resident; \$75.00 / hour, Non-resident
(k) <u>Tablets and E-Readers Usage Fee</u>	\$2.00 per hour/ plus replacement cost, if damaged
(l) <u>Institutional Library Card</u>	\$2.00 replacement fee
(m) <u>Hot Spot Fees</u>	
Overdue Fine	\$1.00 per day
Replacement Cost	\$100.00 per unit
Charger Replacement Cost	\$10.00
(n) <u>Mobile Book Fees</u>	\$0.20 per day

ARTICLE 9.000 MUNICIPAL DRAINAGE UTILITY SYSTEM FEES

Account Classification	Rate/SFLUE per Month	Minimum Fee per Month	Maximum Fee per Month
Single Family Residential	\$7.97	\$7.97	\$7.97
Multi-Family Residential	\$7.97	\$7.97	\$7.97
Residents Age 65 and Over	\$3.98	\$3.98	\$3.98
Permanently Disabled Residents	\$3.98	\$3.98	\$3.98
Commercial	\$7.97 (3) \$6.09 (>3-5) \$5.42 (>5-10) \$4.73 (>10-32) \$4.62 (>32)	\$7.97	N/A

CITY OF LANCASTER FEE SCHEDULE

City and Other Political Subdivision of the State	\$7.97	\$7.97	\$100.00
Fire Hydrant	\$0.00	\$0.00	\$0.00
Religious Institutions	\$7.97	\$7.97	\$100.00
Lancaster Independent School Dist.	\$7.97	\$7.97	\$100.00 per each school property

(Ordinance No. 2002-10-41, adopted 10/14/02)
(Resolution No. 2010-02-11, corrected fees per ordinance)
(Resolution No. 2010-03-27, adopted 03/22/10)

ARTICLE 10.000 UTILITY RELATED FEES

Sec. 10.100 Water and Sewer Extensions

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees; all at owner/developer s cost.

Sec. 10.200 Water Meter

- | | |
|--|-----------------------------|
| (a) <u>Tampering and Criminal Mischief Damages</u> | |
| (1) Damaged meter only | \$200.00 plus cost of meter |
| (2) Damaged service line | \$250.00 plus cost of meter |
| (b) <u>Broken Lock on Meter</u> | \$25.00 |
| (c) <u>Pulled Meter</u> | \$200.00 |
| (d) <u>Reread Meter at customers request</u> | \$20.00 |
| (e) <u>Check for Leaks</u> | \$20.00 |

Sec. 10.300 Extension of Mains into New Areas

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

Sec. 10.400 Industrial Discharge Fee

CITY OF LANCASTER FEE SCHEDULE

The City of Lancaster shall pass through to industrial customers the cost of testing services for discharged wastewater into the City's collection system as contracted through the Trinity River Authority (TRA) in accordance with the Fiscal Year 2014 Technical Services Fee Schedule for laboratory analyses, Industrial Inspections and Industrial Sampling, attached to the Master Fee Schedule as Appendix "A" attached hereto.

Sec. 10.500 Charges for Water Service Connections

The city shall maintain all water service connections in streets, alleys, or easements within the city limits.

Sec. 10.600 Deposits for Water and/or Sewer

After the application for water and/or sewer service is received, the applicant shall pay to the city a deposit in the amount indicated below:

New Fees with Activation Fee

(1) Residential Owner – ¾ inch	\$90.00 + \$10.00 = \$100.00
Residential Renter – ¾ inch	\$150.00 + \$10.00 = \$160.00
*Temporary (30 day) clean-up	\$40.00 + \$10.00 = \$50.00

* (For owners of properties and/or realtors that need the water for a short period of time.)

Water Meter Cost on Existing Taps

¾ inch Meter	\$250.00
1 inch Meter	\$300.00
1 ½ inch Meter	\$470.00
2 inch Meter	\$325.00
3 inch and larger Meters	Owner provides meters approved by the City

Meter Set Fee

Included in cost of meter	
3 inch and larger Meters	Will be set by licensed plumber or bonded contractor. Customer must notify the City when meter is set.

Guidelines in order for customers to receive a refund/credit to their accounts prior to terminating utility service:

- (a) The customer will have to make the request in writing.

CITY OF LANCASTER FEE SCHEDULE

(b) The account will have to be in good standing for a period of two consecutive years before a refund is granted. (The account will have no arrears, penalties or returned checks posted during that time.)

(c) The refund will be made to the person listed on the account.

(2) Residential – Bore, Tap and Relocate Fees

Request for Residential Tap Fees for Water

¾ inch Tap	\$890.00
1 inch Tap	\$997.00
1 ½ inch Tap	\$1,250.00
2 inch Tap	\$1,496.00
3 inch and larger	Owner provides Taps and Meters.

***Relocate Existing Water (12' Maximum)** \$650.00

Plus \$35.00 / if for each foot over 35'

* A new tap may be required if existing facilities are not adequate for the requested adjustment.

Request for Residential Tap Fees for Sewer

4 inch Sewer Tap	\$1,250.00
Less than 35' in length and less than 10' in depth	

Any tap larger than 4" is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

Any tap over 10' depth is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

***All plans must be reviewed and approved by City officials.**

All taps residential and commercial owner or contractor is responsible for any required bore, encasement and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

(3) Third Party contractor is responsible for all commercial taps within the City. City Right- Of-Way (ROW) permit application is required and regular inspection fees will apply.

(4) Public schools and county community colleges are subject to commercial rates, but shall not be required to make a water and/or sewer deposit as required by this section.

CITY OF LANCASTER FEE SCHEDULE

(5) Fire Hydrant Meter

(a) Deposit	\$1,500.00
(b) Monthly	\$25.00
(c) Usage	\$2,75 / 1,000 gallons

New Fees with Activation Fee

(6) Commercial - ¾ inch	\$125.00 + \$10.00 = \$135.00
(a) 1 inch	\$150.00 + \$10.00 = \$160.00
(b) 1 ½ inch	\$200.00 + \$10.00 = \$210.00
(c) 2 inch	\$300.00 + \$10.00 = \$310.00
(d) 3 inch to compound meter	\$300.00 + \$10.00 = \$310.00

Backflow Testing and Installation

All backflow Installers and testers must register with the City prior to performing any work.

Registration fee: \$100.00 annually per company and \$50.00 for each additional individual.

Inspection fee per device: \$30.00

Sec. 10.700 Water Rates - Within City

The following schedule of water charges for residential, commercial, industrial, and multi-family complex customers shall be effective upon annual adoption.

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Equivalent Units	Minimum Monthly Meter Charge:
5/8 or 3/4 inch water	1	\$21.79
1-inch water meter	2.5	\$54.48
1 ½ - inch water meter	5	\$108.96
2-inch water meter	8	\$174.34
3-inch water meter	16	\$348.66
4-inch water meter	25	\$544.79
6-inch water meter	50	\$1,089.59
8-inch water meter	80	\$1,743.33
10-inch water meter	125	\$2,450.00

CITY OF LANCASTER FEE SCHEDULE

- (1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of
- (a) the minimum bill for 5/8 inch meter, multiplied by the number of units, or
 - (b) the minimum monthly meter charge for the size meter(s) serving the account.
- (2) A variable rate volume charge of two dollars and seventy eight cents (\$2.78) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.
- (3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8 inch meter	\$1,743.33	
200 units @ \$21.79 each	\$0.00	\$4,358.00
600,000 gallons @ \$2.78 / 1000	\$1,668.00	\$1,668.00
	\$3,411.33	\$6,026.00

Therefore \$6,026.00 would be billed. ($\$6,026.00 / 200 = \30.13)

- (4) For the purpose of encouraging water conservation, there shall be a 25% increase in the water volume rate for monthly usage in excess of 15,000 gallons by residential and commercial accounts. Usage in excess of 30,000 shall be subject to an additional 25% increase. These increases will not be assessed to industrial or multi-family accounts.

For Example:

0 to 15,000 gallons	\$2.78 per 1,000
15,001 to 30,000 gallons	\$3.45 per 1,000
30,000 gallons or more	\$4.34 per 1,000

- (5) A discount for senior citizens (age 62 or over) of \$2.24 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011) (Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec. 10.800 Water Rates - Outside City Limits

The following schedule of water charges for residential, commercial, industrial, and multi-family complex outside the city limits of Lancaster, Texas, shall be effective shall be effective upon annual adoption.

CITY OF LANCASTER FEE SCHEDULE

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Minimum Monthly Meter Charge:
3/4 inch or less	\$24.04
1-inch	\$60.10
1 ½ - inch	\$120.19
2-inch	\$192.31
3-inch	\$384.62
4-inch	\$600.97
6-inch	\$1,201.94
8-inch	\$1,923.10
10-inch	\$2,450.00

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of

(a) the minimum bill for a 5/8 inch meter, multiplied by the number of units, or

(b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and sixty-seven (\$2.67) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8 inch meter	\$1,923.10	
200 units @ \$24.04 each	\$0.00	\$4,808.00
600,000 gallons @ \$3.07 / 1000	\$1,842.00	\$1,842.00
	\$3,765.00	\$6,650.00

Therefore \$6,650.00 would be billed. ($\$6,650.00 / 200 = \33.25)

(4) A discount for senior citizens (age 62 or over) of \$2.24 per month shall be applied to each qualified residential account.

Sec. 10.900 Imposition of Lien for Water Service Charges

In the event that payment of charges for water and/or sewer services furnished by the city is not made by the date specified for cutoff in accordance with the notice sent pursuant to Chapter 13, Article 13.500, Section 13.508, service shall be discontinued. Any customer whose water and/or sewer services are discontinued due to nonpayment may have services resumed by paying all accrued and overdue

CITY OF LANCASTER FEE SCHEDULE

charges, including the late charge penalty and a reconnection charge as follows: (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.509).

(1) Reconnect Fee (Cutoff)	\$45.00
(2) Reconnect Fee (Cutoff) After 5 p.m.	\$55.00
(3) Late Fee	7% of balance due
(4) NSF Check	\$35.00
(5) Extra Trip Charge (New Connects and Reconnects)	\$25.00
(6) Data log meter	\$25.00

(Ordinance No. 2007-01-01 adopted 01/22/07)

Sec. 10.1000 Wastewater Treatment Services User Charges

The following schedule of charges for residential, commercial, industrial and multi-family complex customers shall be effective upon annual adoption:

- (1) Minimum monthly sewer charge (no gallons of usage) for residential, commercial, and industrial is fifteen dollars and four cents (\$16.62) per connection.
- (2) Minimum monthly sewer charge for each dwelling unit of a multi-family complex (no gallons) is seven dollars and seventy-three cents (\$8.54) per unit.
- (3) Minimum monthly sewer charge for each dwelling unit of a multi-family complex outside of the city limits (no gallons) is eight dollars and eighty-nine cents (\$8.89) per unit.
- (4) Variable rate per one thousand (1,000) gallons of water usage for residential, commercial, industrial, and multi-family complexes is seven dollars and seventy-three cents (\$8.54).
- (5) The total monthly amount due for "all" sewer accounts shall be the sum of the minimum monthly sewer charge plus the variable rate times the user's water usage for the month. The maximum monthly "residential customer" volume charges shall be based on the average of the three lowest monthly bills in the last twelve. Normally these will be the reading cycles ending in January, February, and March. However, the utility billing department may adjust this forwards or backwards one month.

Industrial and commercial users that install a separate sewer metering system shall be charged for volume according to that meter, plus the minimum rate.

- (6) The practice of discounting the computed sewer usage to 95% and 90% as detailed in the Lancaster Code of Ordinances Section 11.608(b) and 11.609(b); was discontinued in 2008.

CITY OF LANCASTER FEE SCHEDULE

- (7) A discount for senior citizens (age 62 or over) of \$2.06 per month shall be applied to each qualified residential account.

(Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec.10.1100 Water Impact Fee

(Reference Tables 1, 2, 3 and 11 of Ordinance)

(Ordinance 2004-09-27 adopted 9/27/04)

(Ordinance 2012-08-25 adopted 8/27/12)

Water Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Water Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for water systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1200 Sewer Impact Fee

(Reference Table 3.5 of Ordinance)

(Ordinance 2006-07-22 adopted 7/10/06)

(Ordinance 2012-08-25 adopted 8/27/12)

Sewer (Wastewater) Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Sewer Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for sewer systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1300 Roadway Impact Fee

(Reference Exhibit B of Ordinance)

(Ordinance 2003-12-42 adopted 12/8/03)

(Ordinance 2012-08-25 adopted 8/27/12)

Roadway Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on

CITY OF LANCASTER FEE SCHEDULE

these systems. The Roadway Impact Fees are calculated using Service Units, which are a standardized measure of consumption or use (supply and demand) of the roads in the city by new development and are calculated in accordance with generally accepted engineering or planning standards for Roadway Systems' capital improvements or facility expansion. The total impact fee due is determined by the land use, the location of the development, and the square footage of the building.

Sec. 10.1400 Inspections

(a) Sewer	\$150.00
(b) Final Televised lateral inspection	\$50.00

Sec. 10.1500 Calibrations

(a) Pipe < 1 inch	\$50.00
(b) Pipe< 1 inch and< 3 inches	\$50.00
(c) Pipe>= 3 inches	\$100.00 Contracted price plus 25%

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 10.1600 Reserved for future use.

Sec. 10.1700 Garbage Collection Fees

(a) Residential	\$13.84
Once weekly refuse collection/disposal	
Once weekly recycling collection/processing	
Every other month brush/bulk item collection	
(b) Administrative Processing Fee	\$ 2.50
(c) Extra cart	
2nd cart	\$10.00
3rd cart	\$15.00
4th cart	\$20.00
(d) Commercial Hand Collect	\$19.63
Once weekly refuse collection / disposal	
Additional trash cart	\$15.81

CITY OF LANCASTER FEE SCHEDULE

- (e) Commercial Hand Collect Recycling Collection \$12.83
 Once weekly recycling collection / processing
 Additional recycling cart \$8.74
- (f) Special Pick-up – Up to 12 yard \$71.03 minimum
 Over 12 yard additional \$12.58 / per yard
- (g) Commercial Containers – Price Haul Rates (Disposal costs included)
 Rates do not include franchise fees, billing fees or taxes.

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2 YD	\$71.22	\$131.78	\$183.32	\$234.83	\$286.34	\$337.86	\$82.56
3 YD	\$81.44	\$150.70	\$209.60	\$268.52	\$327.43	\$386.35	\$84.99
4 YD	\$101.83	\$188.46	\$262.07	\$335.66	\$409.27	\$482.87	\$87.42
6 YD	\$122.26	\$226.27	\$314.72	\$403.15	\$491.59	\$580.02	\$92.28
8 YD	\$152.89	\$282.90	\$393.55	\$504.19	\$614.84	\$725.09	\$94.70
Casters	\$9.54/lift						
Lock Gates	\$9.54/lift						

Recycling for Small Businesses - Price includes haul & disposal (if business selects to contract with City Contractor)

Size/Pickup	1xWeek	2xWeek	Extra
6 YD	\$97.14	NB	\$75.89
8 YD	\$97.14	NB	\$75.89

Vertical compactors, once per week collection price includes haul and disposal (emptied by front end loaders).

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
2 CY	\$272.98	\$505.15	\$702.60	\$900.09	\$1,097.54	\$1,295.05
3 CY	\$312.17	\$577.65	\$803.46	\$1,029.26	\$1,255.07	\$1,480.93
4 CY	\$383.67	\$710.12	\$987.46	\$1,264.82	\$1,542.13	\$1,819.49
6 CY	\$468.67	\$867.34	\$1,206.33	\$1,545.30	\$1,884.34	\$2,223.32
8 CY	\$569.44	\$1,052.38	\$1,463.97	\$1,875.57	\$2,287.19	\$2,697.36

(Resolution 2012-09-76 adopted 9/10/12, effective 10/01/12)
 (Resolution 2015-12-102 adopted 12/14/15, effective 12/14/15)

Sec. 10.1800 Wastewater Discharge

There is hereby established a wastewater discharge permit fee of \$450.00 for a three year term by the Water/Wastewater Superintendent of the City of Lancaster.

(1994 Code of Ordinances, Chapter 1, Article 11.1300, Section 11.1300)

CITY OF LANCASTER FEE SCHEDULE

Sec. 10.1900 Fees for Cuts to Streets, Alleys, Sidewalks and Drainage Structures

In the event any street, highway or roadway must have an open cut and is approved by the City Engineer in writing for the purpose of installing water or wastewater laterals, or utility repair by a Franchise Utility Company or their subcontractor, a fee of four dollars and fifty cents (\$4.50 sq. ft.) per square foot, with a minimum one hundred dollar (\$100.00) fee will be charged in advance for replacement of such open cut by the city. This fee will be reimbursed if the excavation is restored to like or better condition.

ARTICLE 11.000 PLANNING AND ZONING RELATED FEES

Sec. 11.100 Reserved for Future Use

Sec. 11.200	HLPC Application Review (Certificate of Appropriateness)	\$100.00
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Sec. 11.300	Zoning Board of Adjustment	
	(a) Variance Request	\$250.00

Sec. 11.400 Plats

(a) Preliminary Plat	
50 acres or less	\$500.00 + \$50.00 per acre
More than 50 acres	\$1,000.00 + \$100.00 per acre
(b) Final Plat	\$500.00 + \$10.00 per lot
(c) RePlat	
With property owner notification	\$575.00 + \$35.00 per acre
Without property owner notification	\$450.00 + \$35.00 per acre
(d) Amended Plat	\$200.00 + \$10.00 per acre
(e) Minor Plat	\$400.00
(f) Plat Vacations	\$500.00

Sec.11.500 Zoning

(a) General Zoning Change	\$500.00 + \$10.00 per acre
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CITY OF LANCASTER FEE SCHEDULE

(b) Specific Use Permit (SUP)	\$500.00 + \$10.00 per acre
(c) Private Club Permit	\$350.00
(d) Amendment to SUP	\$500.00 + \$10.00 per acre
(e) Planned Development	\$1,500.00 + \$10.00 per acre
(f) Amendment to Planned Development	\$1,500.00 + 10.00 per acre
(g) Exceptions	\$250.00

Sec. 11.600 Other Planning & Zoning Fees

(a) Site Plan Review	\$250.00 + \$10.00 per acre
(b) Tree Survey Review	\$25.00
(c) Illegal Tree Cutting Fine	\$125.00 per diameter inch
(d) Dedication/Abandonment of Right-of-Way or Easements	\$150.00 per development for first 5 + \$25.00 for each additional document
(e) Consultant Fees	Hourly Rate of Consultant
(f) Zoning Verification Letter	\$50.00
(g) Subsequent Legal Notices after 1st	\$15.00 per additional notice

Sec. 11.700 Maps, Publications and Miscellaneous Fees

(a) Comprehensive Plan	\$48.00
(b) Copying – 8 ½" x 11", or 8 ½" x 14"	\$0.10 per page. Any request for more than 20 pages may be sent to an outside duplicating facility at requestor expense.
(c) Lancaster Development Code (Zoning Ordinance and Subdivision Regulations)	\$45.00
(d) Zoning Map (24" x 36")	\$20.00

ARTICLE 12.000 MUNICIPAL COURT

Sec. 12.100 Municipal Court Building Security Fund

CITY OF LANCASTER FEE SCHEDULE

Any defendant convicted in the municipal court of the City of Lancaster of a misdemeanor offense that occurs after September, 1997 or the passage of this article, shall pay a \$3.00 security fee as a cost of court. The term "convicted" includes any convictions obtained by way of a plea of guilty, a trial and any cases, deferred adjudication, probation or pretrial diversion in order for the defendant to take advantage of one of the alternative programs offered by the municipal court including, but not limited to a driving safety course, deferred adjudication, alcohol awareness and shoplifters alternative. (1994 Code of Ordinances, Chapter 8, Article 8.100, Section 8.1600)

Sec. 12.200 Municipal Court Technology Fund

A defendant convicted of a misdemeanor offense in the municipal court in the City of Lancaster shall pay a technology fee not to exceed four dollars for each conviction as a cost of court. The Municipal Court Clerk shall collect the costs and pay the funds to the Finance Director for deposit in a fund to be known as the "Municipal Court Technology Fund".
(Ordinance 2002-03-12 adopted 3/2/02)

Sec 12.300 Special Expense Fee

There is hereby established a special expense fee in the amount of twenty-five dollars (\$25.00) which shall be collected, after due notice to the defendant, for the issuance and service of a warrant of arrest for an offense under Section 38.10 of the Texas Penal Code titled "Bail Jumping and Failure to Appear"; or Section 543.009 of the Texas Transportation Code titled "Compliance With or Violation of Promise to Appear."

ARTICLE 13.000 ADMINISTRATIVE FEES

PUBLIC INFORMATION CHARGES

(a) Copies, standard paper copy \$0.10 per page

For standard paper copies reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page.

(b) Copies, nonstandard copy

The charges in this section are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Diskette	\$1.00
(B) Magnetic tape	actual cost
(C) Data cartridge	actual cost
(D) Tape cartridge	actual cost
(E) Rewritable CD (CD-RW)	\$1.00

CITY OF LANCASTER FEE SCHEDULE

(F) Non-rewritable CD (CD-R)	\$1.00
(G) Digital video disc (DVD)	\$3.00
(H) JAZ drive	actual cost
(I) Other electronic media	actual cost
(J) VHS video cassette	\$2.50
(K) Audio cassette	\$1.00
(L) Oversize paper copy (11 inches by 17 inches, green bar, blue bar, not including maps and photographs using specialty paper)	\$0.50
(M) Specialty paper (Mylar, blueprint, blue line, map, photographic)	actual cost
(c) Microfiche and Microfilm	actual cost of reproduction
From Master copy of Microfilm	\$0.10 per page
(d) Computer Resource Charge	
Mainframe	\$10 per CPU minute
Midsized	\$1.50 per CPU minute
Client/Server	\$2.20 per clock hour
PC or LAN	\$1.00 per clock hour
(e) Other Public Information Charges	
(A) Computer Programmer	\$28.50 per hour
(B) Personnel Charge (50 or more pages)	\$15.00 per hour
(C) Overhead Charge (50 or more pages)	20% of personnel charge
(D) Remote Document Retrieval Charge	actual cost
(E) Miscellaneous Supplies (labels, boxes)	actual cost
(F) Postage and Shipping Charge	actual cost
(G) Miscellaneous (credit card transaction fee)	actual cost

CITY OF LANCASTER FEE SCHEDULE

(H) Body Worn Camera	\$10.00 per recording plus \$1.00 per full minute of the recording
(f) Certified or Attestation under City Seal	\$2.50
(g) Finance	
(1) Return Check Fee	\$35.00 per check
(2) Budget Book	\$106.00 per
(3) CAFR	book \$50.00 per
(4) Copies - printouts (computer generated)	book \$0.25 per page
(h) Special Events	
(1) Application Fee	\$25.00 (applications submitted 31 days prior to event)
(2) Outdoor Recreation and Park Application Fee	\$50.00
(3) Special Events Fee Attendance:	
0-500	\$100.00
501-1,500	\$300.00
1,501-3,000	\$750.00
3,001-5,000	\$1,000.00
5,001-10,000	\$1,500.00
(4) Lease Fee Attendance:	
0-500	\$125.00/day
501-1,500	\$300.00/day
1,501-3,000	\$750.00/day
3,001-5,000	\$1,000/day
5,001-10,00	\$1,500/day
(5) Expedited Review Fee	\$25.00 (expedited fee for applications received within 30 days of the event)
(6) Street Barricade Rental Fee	1 to 25 barricades -\$15.00 25 to 50 barricades - \$30.00 50+ barricades - will require contract services
(7) Street Cones Rental Fee	1 to 25 cones - \$10.00 25 to 50 cones - \$20.00 50+ cones - will require contract services
(8) Barricade Replacement Fee	\$62.00 per barricade
(9) Cone Replacement Fee	\$39.00 per cone

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(10) Litter Can	\$5.00 each
(11) Litter Can Replacement Fee	\$90.00 each
(12) Portable Stage Rental (16' x 16')	\$100.00 / per every 4 hours
(13) Portable Stage Rental (12' x 12')	\$75.00 / per every 4 hours
(14) Reimbursable Costs: Fees associated with City of Lancaster service provision at the request of the applicant will be calculated by the applicable department based on the associated reimbursable cost, the service/equipment requested, and the length of time the service is needed.	
(15) Commercial Filming	<p>\$50.00 {process fee for applications, which include a maximum of two locations}</p> <p>\$250.00 (Processing Fee for applications, which include, but not limited to projects that involve more extensive planning and affect any of the following:</p> <ul style="list-style-type: none">• Multiple street closures• Multiple lane closures• Intermittent traffic control• Require traffic management• Complex scenes• Special Effects

Should filming require the assistance from the Lancaster Police Department and/or Lancaster Fire Rescue Department, a contact from each department will be provided to the applicant. The starting rate for 'off-duty' is \$45.00 / per hour with a four (4) hour minimum.

(Ordinance 2004-06-18 adopted 6/14/04)

ARTICLE 14.000 POLICE DEPARTMENT

Sec. 14.100 Alarm System Permit Fees

(a) Alarm System Permit Fees

Registration Fee - Residential	\$ 50.00
Registration Fee - Commercial	\$100.00
Senior Rate (65 or older) - Residential only	Exempt*
Renewal Fee - Residential	\$50.00
Renewal Fee - Commercial	\$100.00

CITY OF LANCASTER FEE SCHEDULE

Senior Rate (65 or older)-Residential only	Exempt*
Late Fee after 30 day notice for registration	\$25.00
Late Fee After 30 day notice for renewal	\$25.00

False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$100.00 each
1-3 Commercial	\$200.00 each
4-5 Commercial	\$250.00 each
6-7 Residential	\$175.00
6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each

Late Payment for non-payment within 30 days after notification \$25.00

False Robbery Alarms within 12 month period:

1-3	\$100.00
4 or more	\$ 200.00

Late Payment for each False Robbery Alarm not paid within 30 days after notification \$25.00

Appeal:

*Appeal Hearing Fee	\$25.00
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CITY OF LANCASTER FEE SCHEDULE

*(Fee shall be refunded, in its entirety, if appeal is upheld)

Reinstatement:

Reinstatement Fee	\$50.00
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(Resolution 2007-02-22 adopted 2/26/07)

(b) Accident Reports

(1) Regular Copy	\$6.00 per report
(2) Certificate of Regular Copy	Addl. \$2.00 per report
(3) Certificate with no information or report on file	\$6.00 per report

(c) <u>Offense Reports</u>	\$0.10 per page
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(d) Fingerprinting

(1) First two (2) fingerprint cards	\$10.00
(2) Per fingerprint card thereafter	\$5.00

(Resolution 2004-12-102 adopted 12/13/04)

(e) Fines, Costs, and Fees

School Bus Stop Arm Violation Fine	\$300.00
30 Day Late Payment Penalty	\$50.00
60 Day Late Payment Penalty	\$100.00
Non-Sufficient Funds -Returned Check Fee	\$35.00
Failure to Appear Penalty	\$50.00
Administrative Adjudication Hearing Filing Fee	\$25.00
Municipal or JP Court Appeal Hearing Filing Fee	\$20.00
Hearing Rescheduling Fee	\$20.00

(Resolution 2014-06-48 adopted 06/09/14)

ARTICLE 15.000 PARKS AND RECREATION

Sec. 15.100 Memberships

(a) Annual Membership Fees (Valid for 1 year from date of purchase)

CITY OF LANCASTER FEE SCHEDULE

(1) Recreation JR Key Fob- (Under 4 yrs)	Free with purchase of adult rec Key Fob	Must be accompanied by an adult over 18 years of age
(2) Recreation Youth Key Fob- (5-16 yrs)	\$10.00 / year Resident \$15.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(3) Recreation Adult Key Fob (17-49 yrs)	\$20.00 / year Resident \$30.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(4) Seniors (50 + years)	\$15.00 / year Resident \$20.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(5) Daily Fitness Atrium Admission (18 years and older)	\$5.00 / day	Provides access to fitness atrium during designated hours.
(6) Monthly Fitness Atrium Membership (18 years and older)	\$20.00 Resident \$25.00 Non-Resident	Provides access to the fitness atrium during designated hours.
(7) Annual Fitness Atrium Membership (18 years and older)	\$160.00 Resident \$200.00 Non-Resident	Provides access to use the gymnasium, walking track and the fitness atrium during designated hours.
(8) Open Swim Admission	\$7.00/ day Resident \$10.00/ day Non-Resident	Provides access to use of pool during designated hours.
(9) Daily Fitness Swim Admission (17 years and older)	\$5.00/ day Resident \$8.00/ day Non-Resident	Provides access to use of pool during designated hours.
(10) Monthly Fitness Swim Membership (17 years and older)	\$20.00 Resident \$30.00 Non-Resident	Provides access to use of pool during designated hours.
(11) Seasonal Swim Pass(Summer) Individual (16 years and younger)	\$60.00 Resident \$70.00 Non-Resident	Provides access to use of pool during designated hours.
(12) Seasonal Swim Pass(Summer) Individual	\$70.00 Resident \$80.00 Non-Resident	Provides access to use of pool during designated hours.

CITY OF LANCASTER FEE SCHEDULE

(17 years through
adult)

(13) Seasonal Swim Pass(Summer) Family 4+	\$180.00 Resident \$200.00 Non-Resident	Provides access to use of pool during designated hours
(14) Annual Fitness Swim Membership (17 years and older)	\$120.00 Resident \$160.00 Non-Resident	Provides access to use of pool during designated hours.
(15) Annual Senior Center Membership (50 + years)	\$3.00 Resident \$5.00 Non-Resident	Provides access to the Senior Center facility and programming.
(16) Contracted Instructor Program facilitator (Indoor)	70 % of gross revenues	
(17) Contracted Instructor Program facilitator (Outdoor)	15% of collected revenues	

(a) Corporate Membership Rates

LISD Annual Employee Membership Rate	\$85.00	Provides access to usage of the fitness atrium, walking track, gymnasium and pool during designated hours. Also provides a 10% discount on rentals / reservations of facilities and 10% discount on programs and classes offered by instructors.
	Agency	Individual
(1) Corporate A (5-9)	\$125.00	\$100.00
(2) Corporate B (10+)	\$225.00	\$100.00

Sec. 15.200 Rental Facilities

(a) Athletic Fields

CITY OF LANCASTER FEE SCHEDULE

Concession Stand	\$50.00 / per day
Deposit	\$100.00
(1) Cedardale Field Rental / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(2) City Park Field Rental / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(3) Royce Clayton Ballpark / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(4) Youth Football / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(5) Soccer Field / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident

Additional fees for athletic field rentals with lights are \$15.00 per hour.

(b) <u>Lancaster Youth Association Fee</u>	<u>\$20.00 per player per season</u>
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(c) Community House

Deposit	\$150.00 Resident \$150.00 Non-Resident
(1) 4 hour rental Resident	\$300.00
(2) 4 hour rental Non-Resident	\$400.00
(3) 6 hour rental Resident	\$400.00
(4) 6 hour rental Non-Resident	\$500.00

CITY OF LANCASTER FEE SCHEDULE

(d) Gymnasium

Deposit	\$250.00 Resident \$250.00 Non-Resident
(1) 1/2 Gym	\$50.00 / hour Resident \$65.00 / hour Non-Resident 4 hours minimum after operating hours.
(2) Full Gym	\$100.00/ hour Resident \$150.00/ hour Non-Resident 4 hours minimum after operating hours.
(3) Full Gym Tournament Fee	\$150.00/ hour Resident \$200.00/ hour Non-Resident 4 hours minimum after operating hours. Allows gate fees charged by renter. 20% fee collected by the city. Must reserve entire gymnasium.

(e) Outdoor Facility

Deposit	\$100.00 Resident \$100.00 Non-Resident
(1) City Park Pavilion 1 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(2) City Park Pavilion 2 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(3) Community Park Pavilion 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(4) Heritage Park Gazebo 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$75.00 Resident \$100.00 Non-Resident
(5) Kid Square Park Pavilion 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(6) Bear Creek Park Pavilion	\$100.00 Resident \$150.00 Non-Resident
(7) Rocky Crest Park Pavilion	\$100.00 Resident \$150.00 Non-Resident
(8) Meadowcreek Park Pavilion	\$50.00 Resident \$75.00 Non-Resident

CITY OF LANCASTER FEE SCHEDULE

(9) JA Dewberry Park Pavilion	\$50.00 Resident \$75.00 Non-Resident
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(f) Pool

(1) Indoor Pool Reservations	
Deposit	\$100.00 Resident \$100.00 Non-Resident
(A) Party Room (Semi-Private) 2 hours	\$150.00 Resident \$250.00 Non-Resident
(B) Private Party A (1 - 50) 2 hours	\$300.00 Resident \$350.00 Non-Resident
(C) Private Party B (51 - 100) 2 hours	\$350.00 Resident \$400.00 Non-Resident
(D) Private Party C (101 - 150) 2 hours	\$400.00 Resident \$450.00 Non-Resident
(E) Private Party D (151 +) 2 hours	\$450.00 Resident \$500.00 Non-Resident

(g) Recreation Center

(1) Grand Banquet Hall	
Deposit	\$300.00 Resident \$300.00 Non-Resident
Kitchen	\$30.00 / hour Resident \$30.00 / hour Non-Resident
1,100 sq. ft.	\$50.00 / hour Resident \$75.00 / hour Non-Resident
2,200 sq. ft.	\$75.00 / hour Resident \$100.00 / hour Non-Resident
3,300 sq. ft.	\$150.00 / hour Resident \$175.00 / hour Non-Resident
(2) Aerobic Dance Room / hour	\$40.00 / hour Resident \$60.00 / hour Non-Resident
(3) Classroom / hour	\$30.00/ hour Resident \$50.00/ hour Non-Resident
(4) Conference Room / hour	\$20.00/ hour Resident \$40.00/ hour Non-Resident
(5) Projector Screen/Podium/Sound System Rental	
Deposit	\$200.00 Resident \$200.00 Non-Resident
1 Screen	\$65.00 / day Resident \$75.00 / day Non-Resident

CITY OF LANCASTER FEE SCHEDULE

2 Screen	\$75.00 / day Resident \$100.00 / day Non-Resident
Podium	\$35.00 / day Resident \$40.00 / day Non-Resident
Portable Sound System	\$200.00 / day Resident \$275.00 / day Non-Resident
Table Clothes	\$4.00 / each
Chair Covers	\$2.00 / each

(h) Senior Life Center

Deposit	\$300.00 Resident \$300.00 Non-Resident
Kitchen	\$30.00 / hour Resident \$30.00 / hour Non-Resident
(1) 4 Hour Rental	\$500.00 Resident \$600.00 Non-Resident
(2) 6 Hour Rental	\$600.00 Resident \$750.00 Non-Resident

(i) Non-Profit - For Meetings Only

Deposit	\$75.00 / hour Resident \$75.00 / hour Non-Resident
(1) Classroom / Youth Room	\$20.00 / hour Resident \$30.00 / hour Non-Resident
(2) 1,100 square feet (Grand Hall)	\$50.00 / hour Resident \$60.00 / hour Non-Resident
(3) Conference Room	\$10.00 / hour Resident \$20.00 / hour Non-Resident

(j) Programs

Individual Recreation Classes	Range from \$5.00 - \$25.00 per class / per day
Recreation Programs	Range from \$20.00-\$150.00 Programs vary by week or by month
Recreation Team Sports	Range from \$100.00 - \$400.00 per team / per season

(k) Amphitheater Rental

CITY OF LANCASTER FEE SCHEDULE

Deposit	\$150.00 Resident \$150.00 Non-Resident
(1) 4 Hour Rental	\$200.00 Resident \$325.00 Non-Resident
(2) 6 Hour Rental	\$275.00 Resident \$400.00 Non-Resident
(3) Each additional hour after 6 hours	\$50.00 Resident \$75.00 Non-Resident

(l) Stage Rental

Deposit	\$75.00 Resident \$75.00 Non-Resident
(1) 4 Hour Rental	\$100.00 Resident \$100.00 Non-Resident
(2) Each additional hour after 4 hours	\$35.00 Resident \$35.00 Non-Resident

(m) Country view

Weekday: Monday-Thursday

Includes cart fee

Tee Time	Price
Open - 1:00 p.m.	\$33.00
11:00 a.m. – 2:00 p.m.	\$26.00
2:00 p.m. – 5:00 p.m.	\$20.00
5:00 p.m. - close	\$16.00
Senior rate	\$25.00

Weekday: Friday

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$36.00
11:00 a.m. – 2:00 p.m.	\$28.00
2:00 p.m. – 5:00 p.m.	\$22.00
5:00 p.m. - close	\$17.00

Weekday: Saturday – Sunday & Holidays

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$39.00
11:00 a.m. – 2:00 p.m.	\$30.00
2:00 p.m. – 5:00 p.m.	\$24.00
5:00 p.m. – close	\$17.00

Range	Fees
Small (40 balls)	\$5.00
Medium (65-75)	\$8.00
Large (100-110 balls)	\$12.00

CITY OF LANCASTER FEE SCHEDULE

Cart	Fees
1 Cart	\$12.00

ARTICLE 16.000 AIRPORT FEES

(a) Monthly Hangar Rental

(1) 956 sq. ft. (small T-hangar)	\$220.00 \$0.23 per sq. ft.
(2) 1,018.25 sq. ft. (medium T-hangar)	\$234.00 \$0.23 per sq. ft.
(3) 1,624.33 sq. ft. (large T-hangar)	\$374.00 \$0.23 per sq. ft.

(b) Community Hangar Rental

(1) 956 sq. ft. (small T-hangar)	\$110.00 \$0.12 per sq. ft.
(2) 1,018.25 sq. ft. (medium T-hangar)	\$117.00 \$0.12 per sq. ft.
(3) 1,624.33 sq. ft. (large T-hangar)	\$187.00 \$0.12 per sq. ft.

(c) Other Airport Fees

(1) Ground Lease (Improved)	\$0.30 per square foot per year
(2) Ground Lease (Unimproved)	\$0.20 per square foot per year
(3) Terminal Building Office Lease	\$12.00 per square foot per year
(4) Monthly Tie Down Fee	\$60.00 per month
(5) Lease Assignment Fee	\$250.00 per instance
(6) Fuel Flowage Fee	\$0.20 per delivered gallon
(7) Cafe Sales	5% of Gross Sales

(Ordinance 2003-10-32 adopted 10/27/03) (Resolution 2009-04-41 adopted April 13, 2009)

ARTICLE 17.000 DEVELOPMENT FEES

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(a) <u>Abandonment Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees</u> (bond required)			
(1) Residential Zones Repair/Replacement	\$25.00	N/A	N/A
(2) Residential Zones, New Construction	\$35.00	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

(3) Nonresidential Zones, per Approach	\$35.00	N/A	N/A
(b) <u>Annexations</u>	N/A	N/A	\$1,000.00 plus filing fee
(c) <u>Appeals to Zoning Board of Adjustments</u>	N/A	N/A	N/A
(d) <u>Building Permits</u>			
Single-Family Residence, Duplex, Multi-Family, Apartment, Condominium & Townhouse, Commercial and remodels) Fees Assessed Per Address			
(e) <u>Consultant Fee-Supplemental</u>	N/A	N/A	N/A
(f) <u>Design/Plan Review</u> Commercial and Industrial Projects Amendments (Commercial & Industrial) Residential Projects, Amendments (Residential), Minor Design Review	65% of the building permit fee. Section titled "Building Permit" in this schedule	N/A	N/A
(g) <u>Plats</u>			
(1) Preliminary Plat			
Fifty (50) acres or less	N/A	N/A	\$500.00 + \$50.00 / acre
More than fifty (50) acres	N/A	N/A	\$1,000.00 + \$100.00 / acre
(2) Final Plat	N/A	N/A	\$500.00 + \$10.00 / lot
(3) Re-Plats			
Plat revision with property owner notification	N/A	N/A	\$575.00 + \$35.00 / acre
Plat revision without property owner notification	N/A	N/A	\$450.00 + \$35.00 / acre
(4) Amended Plats			
Amended Plats Correcting Errors	N/A	N/A	\$400.00

CITY OF LANCASTER FEE SCHEDULE

(5) Plat Vacations

Plat Vacation increasing lots	N/A	N/A	\$200.00 + \$10.00 / acre
All other plat vacations	N/A	N/A	\$500.00

(6) Miscellaneous Plat Items

Dallas County Clerk's Recording Fee	N/A	N/A	\$33.00 1st page \$10.00 subsequent page \$400.00
(7) Re-Plats	N/A	N/A	

(1994 Code of Ordinance, Chapter 9, Article 9.100, Section 9.106)

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(h) <u>Development Review and Inspection Fees</u>			
(1)	Special Inspection \$47.00 per hour, minimum 2 hours	(1) 1.5 % - 3.5% estimated cost of improvements intended for dedication to the city for water, sewer and streets. Effectively Immediately= 1.5% Effective January 1, 2004 = 3.5% Each additional hour \$47.00 per hour	N/A
	(1) Inspection 2 hours – Travel time of job site and return time to be included outside of normal business hours (min. charge) \$47.00 per hour	N/A	N/A
	(2) Re-inspection fees assessed under provisions of Section 305.8 \$47.00 per hour	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

	(3) Inspection for which no fee is specifically indicated (min. charge - one half hour) \$47.00 per hour	N/A	N/A
	(4) Additional plan review required by changes, additions or revisions to plans (min. charge- one-half hour) \$47.00 per hour	(2) Plan Review- \$47.00 per hour	N/A
(2) Miscellaneous Case	N/A	N/A	\$100.00
(3) Planned Development Review	N/A	N/A	\$1,500.00 plus \$10.00 per acre
(4) Park Fee in Lieu of Dedication (including single-family, dual family, and multi-family residential areas)	N/A	N/A	\$1,400.00 per dwelling unit (Ordinance 2006-10-41 adopted 10/23/06)
(i) <u>Signs</u> (Sec. 3.100 Fee Adopted - Lancaster City Code)			
(1) Permanent Signs, Per Face Based on Sign Area	Table A	N/A	N/A
(2) Temporary Portable Signs, Flags, banners, etc. (good for two weeks)	\$25.00	N/A	N/A
(3) Sign contractor registration	\$100.00	N/A	N/A
(j) <u>Site Plan Review</u>	N/A	N/A	\$250.00 plus \$10 per acre
(k) <u>Subdivision Name Change</u>	N/A	N/A	\$200.00
(l) <u>Street Lighting Escrow</u>	N/A	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

(m) <u>Tree Survey/Preservation Plan</u>	N/A	N/A	\$25.00 administration processing fee with \$125.00 per inch mitigation fee
(n) <u>Small cell application fee</u> <u>(This fee shall not exceed and is</u> <u>capped by statutory limits)</u>	N/A	\$500.00 (1-5 network nodes; \$250.00 (each additional network node); \$1,000.00 per pole	N/A
Small cell user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$250.00 annually for each network node; \$20.00 per year for city pole attachment	N/A
Transport Facility monthly user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$28.00 multiplied by the number of the network provider's network nodes located in the public right-of-way for which the installed transport facilities provide backhaul, until the time the network provider's payment to the City exceeds its monthly aggregate per month compensation to the City.	N/A

Revision References

Effective October 1, 2007 (Annual update)
Resolution 2007-09-108

Revised January 14, 2008 (Water/waste water services rate)
Resolution 2008-01-07

Revised June 23, 2008 (Garbage collection fees)
Resolution 2008-06-54

Revised September 8, 2008 (Water service rate)

CITY OF LANCASTER FEE SCHEDULE

Resolution 2008-09-82

**Revised September 8, 2008 (Waste/water service rate)
Resolution 2008-09-83**

**Effective October 1, 2008 (Annual update)
Resolution 2008-09-84**

**Revised October 27, 2008 (Multi-Family Rental Property Registration and Inspection Fee)
Resolution 2008-10-91**

**Revised November 10, 2008 (Food Inspections & Administrative Fee)
Resolution 2008-11-100**

**Revised December 8, 2008 (Irrigation Permit Fee)
Resolution 2008-12-105**

**Revised April 13, 2009 (Municipal Airport Fees)
Resolution 2009-04-41**

**Revised April 27, 2009 (Cargo Container Fees)
Resolution 2009-04-51**

**Effective October 1, 2009 (Annual Update)
Resolution 2009-08-84**

**Revised October 26, 2009 (Park land dedication fee per ordinance 2006-10-41)
Resolution 2009-10-102**

**Revised December 14, 2009 (Sec. 10.1700 Garbage Collection Fees)
Resolution 2009-12-125**

**Amended February 8, 2010 (Article 9.000 Drainage Utility Systems Fees to reflect
Rates as adopted 10/14/02 Ordinance No. 2002-10-41)
Resolution 2010-02-11**

**Revised March 22, 2010 (Article 9.000 Drainage Utility System Fees)
Resolution 2010-03-27**

**Revised June 28, 2010 (Repealed Cargo Container Fee for Agricultural Purposes)
Resolution 2010-06-58**

**Revised June 28, 2010 (Established Wind Energy System Permit Fee; Ordinance No. 2010-04-09)
Resolution 2010-06-59**

~~Resolution 2010-09-75 (repealed in its entirety)~~

CITY OF LANCASTER FEE SCHEDULE

Effective October 1, 2010 (Annual Update; Corrected Section 10.700 Water Rates – Within City)

Resolution 2010-09-82

Revised November 8, 2010 (Includes fee for Local Alcohol Permit)

Resolution 2010-11-93

Revised September 12, 2011 (Sec. 10.1700 Garbage Collection Rates)

Resolution 2011-09-79

Revised September 12, 2011 (Sec. 10.700 Water Rates – Within City and Sec. 10.1000 Wastewater Treatment Services User Charges)

Resolution 2011-09-80

Effective October 1, 2011 (Annual Update)

Resolution 2011-09-81

Effective October 10, 2011 (Sec. 4.400 Food Service Establishments fees)

Resolution 2011-10-86

Effective February 27, 2012 (Revised Article 16.000 Airport Fees to add rental rates for community hangars)

Resolution 2012-02-17

Effective August 27, 2012 (Updated Water/Wastewater and Roadway Impact Fees)

Ordinance 2012-08-25

Effective October 1, 2012 (Annual Update)

Resolution 2012-08-69

Effective December 1, 2012 (Industrial Discharge Fee – reference Appendix “A”)

Resolution 2012-09-79

Effective October 1, 2013 (Annual Update)

Resolution 2013-08-68

Effective January 1, 2014 (Hotel/Motel Property Annual Inspection Fee)

Resolution 2013-07-61

Effective June 9, 2014 (Fines, costs, and fees for School Bus Stop Arm Violations)

Resolution 2014-06-48

Effective June 23, 2014 (Boarding Home Facilities Permit)

Resolution 2014-06-50

Effective October 1, 2014 (Annual Update)

Resolution 2014-09-77

Effective October 1, 2015 (Water and Wastewater Rates)

Resolution 2015-09-74

CITY OF LANCASTER FEE SCHEDULE

Effective October 1, 2015 (Annual Update)
Resolution 2015-09-67

Effective December 14, 2015 (Solid Waste Disposal)
Resolution 2015-12-102

Effective October 1, 2016 (Annual Update)
Resolution 2016-09-71

Effective October 10, 2016 (Rental Registration)
Resolution 2016-10-88

Effective August 28, 2017 (Small Cell Antennas or Distributed Antenna Systems)
Resolution 2017-08-61

Effective October 1, 2017 (Annual Update)
Resolution 2017-09-62

Effective November 13, 2017 (Microchip Fees)
Resolution 2017-11-79

Effective April 23, 2018 (Sec. 10.1700 Garbage Collection Rates)
Resolution 2018-04-36

Effective October 1, 2018 (Annual Update and Water and Wastewater Rates)
Resolution 2018-09-72

Effective October 1, 2019 (Annual Update)
Resolution 2019-09-63

Effective October 1, 2020 (Annual Update)
Resolution 2020-04-29

Effective October 1, 2021 (Annual Update)
Resolution 2021-09-XX

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000	911 EMERGENCY TELEPHONE SERVICE FEE	2
ARTICLE 2.000	ANIMAL CONTROL FEES	2
ARTICLE 3.000	BUILDING RELATED FEES	3
ARTICLE 4.000	BUSINESS RELATED FEES	12
ARTICLE 5.000	FIRE SERVICES FEES	14
ARTICLE 6.000	ABATEMENT OF PROPERTY MAINTENANCE NUISANCE	21
ARTICLE 7.000	LIQUID WASTE TRANSPORT PERMIT	21
ARTICLE 8.000	LIBRARY FINES AND FEES	22
ARTICLE 9.000	MUNICIPAL DRAINAGE UTILITY SYSTEM FEES	23
ARTICLE 10.000	UTILITY RELATED FEES	24
ARTICLE 11.000	PLANNING AND ZONING RELATED FEES	34
ARTICLE 12.000	MUNICIPAL COURT	35
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Effective October 1, 2021
Resolution 2021-09-XX

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000 911 EMERGENCY TELEPHONE SERVICE FEE

There is hereby imposed on each telephone subscriber's local exchange access line, or its equivalent, in the City of Lancaster, a 911 emergency service fee of eighty-two cents (\$0.82) per month for each residential line, and one dollar and fifty-two cents (\$1.52) per month for each business line, or two dollars and fifty cents (\$2.50) per month for each business trunk line. Such fees shall be used only to provide for the purchase, installation, operating and maintenance expenses of 911 emergency services, including required personnel. (Ordinance 2007-08-38, adopted 8/13/07)

ARTICLE 2.000 ANIMAL CONTROL FEES

Sec. 2.100 General

(a) Animal Impound Fee

(1) 1 st Offense	\$45.00
(2) 2 nd Offense	\$55.00
(3) 3 rd Offense	\$85.00
(4) 4 th Offense	\$110.00
(5) Each subsequent offense is increased by	\$50.00

(b) Boarding While Impounded \$10.00 per day

(c) Rabies and Quarantine Observation Fee \$15.00 per day

(d) Adoption Fees

(1) Small Dogs and Puppies	\$15.00
(2) Large Dogs	\$25.00
(3) Cats	\$15.00

(e) Surrender of Animal

(1) Residential Surrender Fee	\$20.00 per animal or litter
(2) Non-residential Surrender Fee	\$25.00

(f) Euthanization / Dogs & Cats Only

(1) At Owner's Request	\$30.00
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(g) Pick Up Deceased Animal for Owner \$30.00

(h) Microchip Fee \$15.00 per animal

(i) Animal Trap Deposit \$50.00 per trap

CITY OF LANCASTER FEE SCHEDULE

Sec. 2.200 Dangerous Dog Registration Fee

The required annual fee for the registration of a dangerous dog shall be fifty dollars (\$50.00).
(1994 Code of Ordinances, Chapter 2, Article 2.600, Section 2.604)

ARTICLE 3.000 BUILDING RELATED FEES

Sec. 3.100 Fees Adopted

(a) Moving Permit Fees

- | | |
|---|---------------|
| (1) Base Fee (structures 200 sq. ft. and over) | Per Table 1-A |
| (2) Inspection Fee (plus .35 cents per mile to building location) | Per Table 1-A |

(b) Portables/Storage Building Permit Fees

- | | |
|---------------------------------|---------------|
| (1) Under 200 sq. ft. base fees | Per Table 1-A |
| (2) Over 200 sq. ft. | Per Table 1-A |

(c) Fence Permit Fees

- | | |
|--|---------------|
| (1) Non-residential | Per Table 1-A |
| (2) A-O Zoning (Agricultural Fencing) | \$25.00 |
| Accessory Structures less than 400 sq. ft. | \$50.00 |
| Accessory Structures greater than 400 sq. ft. | \$100.00 |
| All other construction and related additions or remodeling work will be permitted and charged in accordance with Table 1-A | |

(d) Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees (Bond Required)

- | | |
|---|-------------------------|
| (1) Non-residential zones, per approach | \$25.00 + per Table 1-A |
|---|-------------------------|

(e) Paving Private/Commercial Property Permit Fees

- | | |
|---|---------------|
| (1) Non-residential zones, per approach | Per Table 1-A |
| (2) Commercial Parking Lots | Per Table 1-A |

(f) Permit Fees

- | | |
|--|--|
| (1) , multi-family, apartment, condominium townhouse, commercial and remodels per Table 1-A. Fee assessed per address. | |
|--|--|

- | | |
|---------------------------------|---------|
| (g) <u>Backflow Test Report</u> | \$25.00 |
|---------------------------------|---------|

CITY OF LANCASTER FEE SCHEDULE

TABLE 1-A

Total Valuation

\$1.00 to \$500.00	\$45.00 (minimum permit fee)
\$501.00 to \$2,000.00	\$45.00 for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00 or fraction thereof

(h) Sewer/Water/Gas Lines & Replacements

(1) Sewer line repair/install	Per Table 1-A
(2) Sewer line replacement	Per Table 1-A
(3) Water line repair/install	Per Table 1-A
(4) Water line replacement	Per Table 1-A
(5) Gas line repair/install Additional charge per outlet	Per Table 1-A
(6) Gas line Replacement Additional charge per outlet (this fee will be included in the total fee)	Per Table 1-A
(7) Drainage, vent system repair/replacement	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(8) Water heater replacement	Per Table 1-A
(9) Fixtures, addition/replacement	Per Table 1-A
(10) Grease trap, sand trap, grit trap and other Approved catch basins	Per Table 1-A
(11) Water treatment/water softener	Per Table 1-A
(12) Solar heater	Per Table 1-A
(13) Others as may be required	Per Table 1-A
(i) <u>Electrical Fees</u>	
(1) Temporary service pole (not related to construction permit)	Per Table 1-A / \$25.00
To and including 200 amp	Per Table 1-A
Over 200 amp to 1,000 amp	Per Table 1-A
Over 1,000 amp and up	Per Table 1-A
(2) Receptacle, switch and lighting circuits	Per Table 1-A / \$25.00 min.
(3) Lighting fixture and lamp holding device	Per Table 1-A
(4) Building Rewire	Per Table 1-A
(5) Nonresidential Use Appliances	Per Table 1-A
[Nonresidential use appliances not exceeding 2 horsepower (hp), kilowatt (kw) or kilowatt ampere(kva)]	
(6) Power Apparatus (Base Fee)	Per Table 1-A
Motor over 1 hp, transformer, generator, heating/air conditioning units, heat pumps, cooking/baking	
(7) Equipment-Rated in hp, kw, kva, kvar	Per Table 1-A
Up to and including 1	Per Table 1-A
Over 1-10	Per Table 1-A
Over 10-50	Per Table 1-A
Over 50-100	Per Table 1-A
Over 100	Per Table 1-A
Minimum fee	Per Table 1-A
(8) Signs	
Initial CKT	Per Table 1-A
Each additional CKT	Per Table 1-A
(9) Busways	
Initial 100 feet	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

Each additional 100 feet or fraction thereof	Per Table 1-A
(10) Subpanels	
Initial panel	Per Table 1-A
Each subsequent panel	Per Table 1-A
Service change charge does not include additional circuits required.	
(j) <u>HVAC Installation Fees</u>	
(1) Installing/replacing HVAC system (condensing unit, evaporator, coil, furnace and piping) up to and including 5 tons of air conditioning, and/or 200,000 Btu input of heating per system	Per Table 1-A
(2) Installing/replacing HVAC system over Stans of air conditioning and/or over 200,000 Btu input of heating per system	Per Table 1-A
(3) Component Installation/Replacement.	Per Table 1-A
Condensing unit up to 5 tons	Per Table 1-A
Over 5 tons, \$10.00, plus per ton	Per Table 1-A
Furnace up to 200,000 Btu input	Per Table 1-A
Over 200,000 Btu input, \$10.00 plus per 100,000	Per Table 1-A
(4) Unit heater/suspended heater/duct heater	Per Table 1-A
(5) Ventilation/exhaust fans/hoods - Type I, Type II, Hoods, Exhaust Fans, each	Per Table 1-A
(6) Boilers	Per Table 1-A
(7) Other as may be required by mechanical code	Per Table 1-A
(k) <u>Swimming Pool/Spa/Hot Tub Permit Fees</u>	
(1) In ground pool	Per Table 1-A
(2) Above ground pool	Per Table 1-A
(3) Spa/hot tub	Per Table 1-A
(Above permits include electric and plumbing work, trades must validate)	
(l) <u>Apartment Registration and Inspection Fee</u>	\$15.00 per apartment unit
(m) <u>Satellite Dish Permit Fees</u>	
(1) Pole style or roof mount	Per Table 1-A
(n) <u>Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals</u>	
(1) Storage tank permit fees	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(o) Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Repairs of underground fuel storage tanks (base fee) | Per Table 1-A |

(p) Above Ground LPG Storage Tank System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee (per tank) | Per Table 1-A |

(q) Fire Sprinkler and/or Standpipe System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee | Per Table 1-A |

(r) Fire Alarm Fees

- | | |
|--------------|----------|
| (1) Base Fee | \$100.00 |
|--------------|----------|

(s) Fixed Fire-Extinguishing System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base Fee | Per Table 1-A |

(t) Tents and/or Air Support System Permit Fees

- | | |
|---------------------------|---------|
| (1) 200 sq. ft. or larger | \$50.00 |
|---------------------------|---------|

(u) Grading Filling and Excavating Permit Fees

- | | |
|--------------|---------------|
| (1) Base Fee | Per Table 1-A |
|--------------|---------------|

(v) Fee Assessment for Traffic Signals

There shall be an assessment of thirty- five dollars \$35.00 per acre for each acre of development to provide for future traffic signalization.

- | | |
|------------------------|---------|
| (1) New Construction | \$75.00 |
| (2) Existing Structure | \$75.00 |

(w) Certificate of Occupancy Fees

- | | |
|------------------------|---------|
| (1) New Construction | \$75.00 |
| (2) Existing Structure | \$75.00 |

(x) Concrete Permit

CITY OF LANCASTER FEE SCHEDULE

- (1) All contractors' must submit \$300,000.00 liability insurance made out with the City of Lancaster as a certificate holder.

(y) <u>Irrigation Permit Fee</u>	\$125.00
(z) <u>Administrative Plan Review-Residential</u>	\$250.00
(aa) <u>Administrative Plan Review-Commercial</u>	65% of permit fee
(bb) <u>Utility Verification Permit</u>	\$50.00
(cc) <u>After Hours Inspections</u>	\$47.00 per hour, minimum 2 hours
(dd) <u>Sign Permit Fees</u>	Per Table1-A
(ee) <u>Wind Energy System Permit Fee</u>	Per Table1-A
(ff) <u>Hotel/Motel Property Inspection Fee</u>	\$50.00 per rental unit annually
(gg) <u>Annual Rental Registration and Inspection Fee</u>	\$50.00 per rental unit
(hh) <u>Annual Renal Registration Fee (following initial registration and inspection fee)</u>	\$15.00 per rental unit
<u>Inspection Fee Upon move out</u>	\$55.00 per rental unit
<u>Re-Inspection Fee</u>	\$25.00 per rental unit

(Resolution 2014-06-47 adopted 06/09/14) (Resolution 2016-10-88 adopted 10/10/2016)

Contractor Registration Fees

(1) Building Contractor Registration	\$100.00 Annually
(2) HVAC Contractor Registration	\$100.00 Annually
(a) Type A License Registration	\$30.00 Annually
(b) Type B License Registration	\$30.00 Annually
(3) General Contractor Registration	\$100.00 Annually
(4) Fence Contractor Registration	\$100.00 Annually
(5) Sign Contractor Registration	\$100.00 Annually
(6) Concrete Contractor Registration	\$100.00 Annually

CITY OF LANCASTER FEE SCHEDULE

Sec 3.102

Residential Permit Fees

(a) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(b) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00
(c) Plan Review Fee for new homes	\$250.00
(d) Mechanical Equipment Replacement (HVAC)	\$100.00
(e) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(f) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(g) Residential Fence permit fee	\$75.00
(h) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(i) Residential Storage/Accessory Buildings (less than 300 square feet. If 300 – 900 square feet, fee is based on Table 1)	\$125.00
(j) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(k) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(l) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(m) Swimming Pool – In-ground	\$350.00
(n) Swimming Pool – Above Ground	\$200.00
(o) Spa or Hot Tub	\$200.00
(p) HUD Manufactured Homes	\$0.62/sq. ft.
(q) Industrialized Home Permit Fee	\$0.62/sq. ft.
(r) Backflow Test Report	\$25.00

CITY OF LANCASTER FEE SCHEDULE

(s) Irrigation Permit Fee	\$125.00
(t) Utility Verification	\$50.00
(u) Foundation Repair Permit	\$100.00
(v) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00
(w) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(x) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00
(y) Plan Review Fee for new homes	\$250.00
(z) Mechanical Equipment Replacement (HVAC)	\$100.00
(aa) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(bb) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(cc) Residential Fence permit fee	\$75.00
(dd) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(ee) Residential Storage/Accessory Buildings (less than 300 square feet)	\$125.00
(ff) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(gg) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(hh) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(ii) Swimming Pool – In-ground	\$350.00
(jj) Swimming Pool – Above Ground	\$200.00
(kk) Spa or Hot Tub	\$200.00

CITY OF LANCASTER FEE SCHEDULE

(ll) HUD Manufactured Homes	\$0.62/sq. ft.
(mm) Industrialized Home Permit Fee	\$0.62/sq. ft.
(nn) Backflow Test Report	\$25.00
(oo) Irrigation Permit Fee	\$125.00
(pp) Utility Verification	\$50.00
(qq) Foundation Repair Permit	\$100.00
(rr) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00

Sec. 3.200 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 3.300 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with city codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 3.400 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 3.500 Excavation Fees

Permit Fees. Permit fees shall be fifty dollars (\$50.00) minimum with a maximum of 2.5% of the construction contract cost. Such fee if paid by check, money order, bank draft or other negotiable instrument, shall be made payable to the city treasurer. If paid by cash, such cash shall be remitted daily to the city treasurer, who shall deposit it to the credit of the general fund. Construction bond for work in a city right-of-way shall be \$10,000.00 bond amount; \$2,000.00 bond amount where work not to exceed \$2,000.00 in value for any one permit that may be acquired for that work within the right-of-way.

(Ordinance 38-99 adopted 11/8/99)

CITY OF LANCASTER FEE SCHEDULE

Sec. 3.600 Backflow Prevention Assembly Testers Fees

An annual registration fee of one hundred dollars (\$100.00) shall be paid by each contractor or business for the first certified tester/employee prior to any work commencing with the city. Each additional employee (who is a certified tester) working for a contractor that is registered in the city shall pay an additional fifty dollars (\$50.00) registration fee per tester.

(Ordinance 29-00 adopted 7/24/00)

ARTICLE 4.000 BUSINESS RELATED FEES

Sec. 4.100 Peddlers, Solicitors and Itinerant Vendors

(a) Investigation Fee: Each and every person seeking a permit under the provisions of the Lancaster Code of Ordinances, Chapter 4, Article 4.100 "Peddlers, Solicitors and Itinerant Vendors" shall pay a fee of twenty-five dollar (\$25.00) per year for investigation of such application. Such fee shall be prorated, shall be paid in case at the time such application is made and shall not be returned to the applicant regardless of whether or not such permit is issued or denied. Persons representing firms or corporations shall be required to obtain separate permits, but shall pay only a single investigation fee. Persons involved in interstate commerce shall be exempt from payment of the investigation fee, but shall be required to obtain a permit and otherwise fully comply with all provisions of Chapter 4, Article 4.100.

(b) The permit fee for itinerant vendors on private property is twenty dollars (\$20.00). The City will not require payment of this permit fee by locally-based charitable organizations or organizations engaged in activities such as bake sales or car washes. The permit is issued for a minimum of five (5) days, but not to exceed forty-five (45) days. Each eligible property may only allow use of the property for a temporary business for a maximum of forty-five (45) days per calendar year in accordance with Chapter 4, Article 4.100, Section 4.114.

(c) Replacement Permits: Should a permittee lose the permit or otherwise need to obtain a replacement permit from the city, the cost of such replacement permit shall be fifteen dollars (\$15.00).

(Ordinance 2008-06-24; adopted June 23, 2008)

Sec. 4.200 Coin-Operated Machine Fees

(a) Every owner or operator who owns, controls, possesses, exhibits, displays or permits to be exhibited or displayed in this city any coin-operated machine shall pay and there is hereby levied on each coin-operated machine an annual occupation tax in the amount of twenty-five dollars (\$25.00).

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 4.300 Reserved for Future Use

Sec. 4.400 Food Service Establishments

CITY OF LANCASTER FEE SCHEDULE

The City of Lancaster shall issue a food service permit to the applicant if its inspection reveals that the proposed food service establishment complies with the requirements of Texas Health and Safety Code Chapters 437, Food and Drug Health Regulations, and 121, Local Regulation of Public Health. The permit shall be issued upon payment of a one hundred fifty dollar (\$150.00) annual inspection fee (includes two (2) inspections} set by the Dallas County Department of Health and Human Services plus an administrative fee of fifty dollars (\$50.00), which shall be due and payable on or before October 1 of each year. Such permit shall expire on September 30 of the succeeding year. Such permit shall be payable in full if the permit is issued at the beginning of the fiscal year or prorated as deemed appropriate by staff depending upon when it is issued within the year. All food service establishment permits shall expire on September 30 of each year and be issued upon inspection and payment of the required fee, to be effective on October 1. Beginning with the third food establishment inspection or any other food inspection outside of the two yearly inspections, a seventy-five dollar (\$75.00) fee will be assessed for each additional inspection.

Sec. 4.500 Temporary Food Permit Application \$75.00

(Set by the Dallas County Department of Health and Human Services.)

Sec. 4.600 Reserved for Future Use

Sec. 4.700 Temporary Building Use Fees

The permit fees for administering temporary uses within the city shall be as follows:

(1) Real estate sales office	\$100.00
(2) Construction office	\$100.00
(3) Asphalt batching plant	\$100.00
(4) Cement hatching plant	\$100.00
(5) Portable church building	\$100.00
(6) Portable school building	\$100.00
(7) Other temporary use as determined by City Manager (or his/her designated representative)	\$100.00
(8) Cargo container for construction purposes	\$150.00

Sec. 4.800 Taxicab Permits

Each applicant for a license to operate a vehicle for transporting of passengers for hire within the city shall pay a non-refundable fee in the sum of one hundred dollars (\$100.00) to cover the cost of processing the application.

CITY OF LANCASTER FEE SCHEDULE

Sec. 4.900 Emergency Ambulance Service Permit

Each applicant shall pay to the City of Lancaster upon submission of his application a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 4.1000 Limousine Operator Permit

Each limousine service operator shall be subject to a one hundred dollar (\$100.00) non-refundable permit application fee to cover the cost of processing the application.

(Ordinance 13-00 adopted 4/24/00)

Sec. 4.1100 Alcoholic Beverage Permit

The City shall assess a local permit fee for each Alcoholic Beverage Permit not to exceed one-half the amount of the state fee in accordance with the Texas Alcoholic Beverage Code. Said fee shall be non-refundable.

(Ordinance No. 2010-11-26, adopted 11/08/10; Resolution No. 2010-11-93, adopted 11/08/ 10)

Sec. 4.1200 Boarding Home Facilities Permit

The License fees are as follows:

- (1) Operational Permit "License" Fee \$500.00 / year
- (2) Fines not to exceed the sum of \$2,000.00 for each offense if fire safety or health and \$500.00 for all other.

(Ordinance No. 2014-06-11, adopted June 23, 2014; Resolution No. 2014-06-50; adopted June 23, 2014)

ARTICLE 5.000 FIRE SERVICES FEES

Sec. 5.100	Apartment Registration and Inspection Fee	\$75.00
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Sec. 5.200 Installations or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals

- (1) Storage tank permit fees Per Table 1-A

(2) Fire watch fee	\$50.00/hr. per person
--------------------	------------------------

Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- | | |
|--|----------|
| (1) Contractor's Registration (per year) | \$100.00 |
|--|----------|

CITY OF LANCASTER FEE SCHEDULE

(2) Repairs of underground fuel storage tanks (base fee) Per Table 1-A

Above Ground LPG Storage Tank System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.300 Fire Sprinkler and/or Standpipe System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.400 Fire Alarm Fees

(1) Base fees (per tank) \$100.00

Fixed Fire-Extinguishing System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.500 Tents and/or Air Support System Permit Fees

(1) 200 sq. ft. or larger \$50.00

Sec. 5.600 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 5.700 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with City codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 5.800 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 5.900 Emergency Ambulance Service Permit

Upon submission of application, each applicant shall pay to the City of Lancaster a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 5.1000 Residential Fire Alarm Permit Fee

(No Charge if Burglar Alarm Permit is taken out with Police Department) Senior Rate (65 or older) \$25.00 Annually
Exempt

CITY OF LANCASTER FEE SCHEDULE

Sec. 5.1100 Commercial Fire Alarm Permit Fee \$100.00 Annually

Sec. 5.1200 Required Annual Operational Permit Fees

(1) Aerosol products	\$25.00
(2) Amusement buildings	\$100.00
(3) Assisted living operations - Residential	\$100.00
Commercial Assisted Living	\$200.00
Nursing Home	\$200.00
(4) Aviation facilities	\$25.00 <u>\$50.00</u>
(5) Carnivals and fairs	\$100.00
(6) Cellulose nitrate film	\$25.00
(7) Combustible dust-producing operations	\$100.00
(8) Combustible fibers	\$100.00
(9) Compressed gases	\$100.00
(10) Covered mall buildings	\$25.00
(11) Cryogenic fluids	\$100.00
(12) Cutting and welding	\$50.00
(13) Day care operations - Residential	\$50.00
Commercial Day care	\$100.00
(14) Dry cleaning plants	\$25.00
(15) Exhibits and trade shows	\$25.00
(16) Explosives	\$500.00
(17) Fire hydrants and valves	\$25.00
(18) Flammable and combustible liquids	\$100.00
(19) Floor finishing	\$0.00
(20) Foster home operations	\$50.00

CITY OF LANCASTER FEE SCHEDULE

(21)Fruit and crop ripening	\$25.00
(22)Fumigation and thermal insecticidal Fogging	\$25.00
(23)Group home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(24)Half-way home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(25)Hazardous materials	\$200.00
(26)HPM facilities	\$100.00
(27)High-piled storage	\$100.00
(28)Hot work operations	\$50.00
(29)Industrial ovens	\$25.00
(30)Lumber yards and woodworking plants	\$50.00
(31)Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$25.00
(32)LP-gas	\$50.00
(33)Magnesium	\$100.00
(34)Miscellaneous combustible storage	\$25.00
(35)Open burning (Exception: Recreational fires)	\$150.00 per burn
(36)Open flames and torches	\$0.00
(37)Open flames and candles	\$0.00 <u>\$50.00</u>
(38)Organic coatings	\$25.00
(39)Places of assembly	\$0.00
(40)Private fire hydrant installation	\$25.00 per hydrant
(41)Pyrotechnic special effects material	\$100.00
(42)Pyroxylin plastics	\$100.00
(43)Refrigeration equipment	\$25.00

CITY OF LANCASTER FEE SCHEDULE

(44)Repair garages and motor fuel- dispensing facilities.	\$0.00
(45)Rooftop heliports	\$25.00
(46)Spraying or dipping	\$25.00
(47)Storage of scrap tires and tire byproducts	\$200.00
(48)Temporary membrane structures, tents and canopies.	\$25.00
(49)Tire-rebuilding plants	\$100.00
(50)Waste handling	\$200.00
(51)Wood products	\$25.00

Required Construction Permits

(1) Automatic fire-extinguishing systems	Per Table 1-A
(2) Battery systems	\$50.00
(3) Compressed gases	Per Table 1-A
(4) Fire alarm and detection systems and related equipment.	Per Table 1-A
(5) Fire pumps and related equipment	\$100.00
(6) Flammable and combustible liquids	Per Table 1-A
(7) Hazardous materials	Per Table 1-A
(8) Industrial ovens	Per Table 1-A
(9) LP-gas	Per Table 1-A
(10)Private fire hydrants	Per Table 1-A
(11)Spraying or dipping	Per Table 1-A
(12)Standpipe systems	Per Table 1-A
(13)Temporary membrane structures, tents and canopies.	\$75.00

Sec. 5.1300 Ambulance Fees

(1) ALS Emergency Mileage	\$15.00
(2) ALS Non-Emergency Mileage	\$15.00
(3) ALS Supplies - IV Therapy	\$100.00

CITY OF LANCASTER FEE SCHEDULE

(4) ALS1 Emergency, Non-Resident	\$1,125.00 <u>\$1,500.00</u>
(5) ALS1 Emergency, Resident	\$1,050.00 <u>\$1,400.00</u>
(6) ALS2, Non-Resident	\$1,275.00 <u>\$1,700.00</u>
(7) ALS2, Resident	\$1,200.00 <u>\$1,600.00</u>
(8) BLS Emergency, Non-Resident	\$900.00 <u>\$1,300.00</u>
(9) BLS Emergency, Resident	\$825.00 <u>\$1,200.00</u>
(10) BLS Emergency Mileage	\$15.00 <u>\$23.00</u>
(11) Treatment / No-Transport	\$150.00
(12) Oxygen Treatment	\$120.00
(13) ALS Dispos	\$400.00
(14) BLS Dispos	\$200.00
(15) ALS Treatment w/ no Transport	\$150.00
(16) BLS Treatment w/ no Transport	\$150.00

Any resident or non-resident delivered by helicopter transportation shall be charged fees accumulated as if delivered to a medical facility. This is in addition to the fee from the helicopter company

Sec. 5.1400 Local EMS Services

(1) Extra Attendant	\$100.00
(2) Ambulance Stand-By	\$200.00 per hour

Sec. 5.1500 Fire Department Response Fees

(1) Absorbent for Cleanup	\$40.00 per bag
(2) Absorbent Pads	\$50.00 each
(3) Aerial Ladder Truck	\$600.00 per hour on-scene
(4) Air Truck with Cascades System	\$300.00 per hour used
(5) Boat Rescue	\$50.00 per hour

CITY OF LANCASTER FEE SCHEDULE

(6) Brush Truck	\$300.00 per hour
(7) Decon Pond/Spill Containment	\$100.00 per each used
(8) Extrication Tools	\$100.00 per each used
(9) Foam	\$50.00 per gallon
(10) On-Scene Labor	\$48.00 per hour
(11) Engine/Pumper	\$500.00 per hour
(12) Engine/Pumper #2	\$500.00 per hour
(13) Engine/Pumper #3	\$500.00 per hour
(14) Rescue Truck	\$400.00 per hour
(15) Sand	\$400.00 per truck load
(16) Tanker Truck	\$500.00 per hour
(17) Utility Truck	\$150.00 per hour
(18) Firefighting equipment damaged or destroyed as a result of response to the incident or contaminated with hazardous materials will be replaced at cost	

For applicable disasters and emergencies declared by the Mayor, Governor or President, the current adopted FEMA Schedule of Equipment Rates will apply. Information regarding the Fee Schedule can be found at www.fema.gov/schedule-equipment-rates. Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs.

Sec. 5.1600 False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$200.00
6-7	\$250.00
8 or more	\$300.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$50.00 each
1-3 Commercial	\$100.00 each

CITY OF LANCASTER FEE SCHEDULE

4-5 Residential	\$75.00 each
4-5 Commercial	\$200.00 each
6-7 Residential	\$100.00
6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each
Late Payment for non-payment within 30 days after notification	\$25.00

Sec. 5.1700 Dallas County Response Fees

(1) Ambulance (In-County Calls)	\$450.00 per ambulance run
(2) Dallas County Assisted Fire Run	\$420.00 per fire run

ARTICLE 6.000 ABATEMENT OF PROPERTY MAINTENANCE NUISANCE

The expenses incurred for abatement of the nuisance may be assessed against the real estate on which the work is done or improvements made. To obtain a lien against the property, the mayor, municipal health authority or code enforcement officer must file a statement of expenses with the county clerk of Dallas County, including the name of the property owner, if known, and the legal description of the property. The actual cost of abatement shall include an administrative fee of one hundred fifty dollars (\$150.00). In the event there are obstructions such as trees, shrubs, bushes, excavations, foundations, demolished structures or any similar obstructions, an additional charge shall be levied, assessed and collected against such premises. The lien obtained is security for the expenses and interest accrued thereon at the rate of ten percent (10%) annually on the total amount from the date of payment by the city. The lien is inferior only to tax liens and liens for street improvements. The city may bring a suit for foreclosure of the lien to recover the expenses and interest due. The state of expenses or certified copy of the statement is prima facie proof of the expenses incurred by the city in doing the work or making the improvements. This remedy is cumulative of the fine authorized for violation hereof by Section 1.109 of the code of ordinances. (Ordinance 13-00 adopted 4/24/00)

ARTICLE 7.000 LIQUID WASTE TRANSPORT PERMIT

The city shall not issue a permit to an applicant until the appropriate fee is paid. Initially, a person shall pay a fee of one hundred dollars (\$100.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle operated by the person. Each permit must be renewed annually at a rate of seventy-five dollars (\$75.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle. (Ordinance 13-00 adopted 4/24/00)

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 8.000 LIBRARY FINES AND FEES

(a) Charges for overdue materials

- | | |
|------------------------|--|
| (1) Books / Magazines | \$0.25 per day / Maximum \$10 per item |
| (2) Audio Tapes / CDs | \$0.25 per day / Maximum \$10 per item |
| (3) Interlibrary Loans | \$0.25 per day / Maximum \$10 per item |
| (4) Video Tapes / DVDs | \$1.00 per day / Maximum \$10 per item |

(b) Lost or Damaged Beyond Repair

\$5.00 + replacement cost

(c) Copies

- | | |
|---|-----------------|
| (1) Copies, standard black and white copy | \$0.15 per page |
| (2) Microfilm | \$0.25 per page |
| (3) Computer Printout | \$0.10 per page |
| (4) Color Copies | \$1.00 per page |
| (5) Fax | \$1.00 per page |

(d) Nonresident Library Card

\$20.00
Picture id required

(e) Lost Card

\$2.00 replacement

(f) Recovery Fee

\$10.00 - if account is sent to third party for collection (value of material + \$10.00)

(g) Non-cardholder one (1) Hour Internet Access

\$3.00 per hour

(h) Microfilm / microfiche rental

Actual cost, plus shipping and \$1.00 handling fee per order

(i) Interlibrary loan service - Postage

\$3.00 per item

(j) Library meeting room [during operating hours]

Deposit, resident/non-resident \$100.00

Deposit, non-profit \$50.00

CITY OF LANCASTER FEE SCHEDULE

Rental	\$50.00/ hour, Resident \$80.00/ hour, Non-resident \$35.00/ hour, Non-profit
Kitchen use per hour	\$25.00 / hour
Set-up Fee	\$50.00
Projector with screen	\$65.00 / hour, Resident; \$75.00 / hour, Non-resident
(k) <u>Tablets and E-Readers Usage Fee</u>	\$2.00 per hour/ plus replacement cost, if damaged
(l) <u>Institutional Library Card</u>	\$2.00 replacement fee
(m) <u>Hot Spot Fees</u>	
Overdue Fine	\$1.00 per day
Replacement Cost	\$100.00 per unit
Charger Replacement Cost	\$10.00
(n) <u>Mobile Book Fees</u>	\$0.20 per day

ARTICLE 9.000 MUNICIPAL DRAINAGE UTILITY SYSTEM FEES

Account Classification	Rate/SFLUE per Month	Minimum Fee per Month	Maximum Fee per Month
Single Family Residential	\$7.97	\$7.97	\$7.97
Multi-Family Residential	\$7.97	\$7.97	\$7.97
Residents Age 65 and Over	\$3.98	\$3.98	\$3.98
Permanently Disabled Residents	\$3.98	\$3.98	\$3.98
Commercial	\$7.97 (3) \$6.09 (>3-5) \$5.42 (>5-10) \$4.73 (>10-32) \$4.62 (>32)	\$7.97	N/A

CITY OF LANCASTER FEE SCHEDULE

City and Other Political Subdivision of the State	\$7.97	\$7.97	\$100.00
Fire Hydrant	\$0.00	\$0.00	\$0.00
Religious Institutions	\$7.97	\$7.97	\$100.00
Lancaster Independent School Dist.	\$7.97	\$7.97	\$100.00 per each school property

(Ordinance No. 2002-10-41, adopted 10/14/02)
 (Resolution No. 2010-02-11, corrected fees per ordinance)
 (Resolution No. 2010-03-27, adopted 03/22/10)

ARTICLE 10.000 UTILITY RELATED FEES

Sec. 10.100 Water and Sewer Extensions

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees; all at owner/developer's cost.

Sec. 10.200 Water Meter

(a) Tampering and Criminal Mischief Damages

- | | |
|--------------------------|-----------------------------|
| (1) Damaged meter only | \$200.00 plus cost of meter |
| (2) Damaged service line | \$250.00 plus cost of meter |

(b) Broken Lock on Meter \$25.00

(c) Pulled Meter \$200.00

(d) Reread Meter at customers request \$20.00

(e) Check for Leaks \$20.00

Sec. 10.300 Extension of Mains into New Areas

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

Sec. 10.400 Industrial Discharge Fee

CITY OF LANCASTER FEE SCHEDULE

The City of Lancaster shall pass through to industrial customers the cost of testing services for discharged wastewater into the City's collection system as contracted through the Trinity River Authority (TRA) in accordance with the Fiscal Year 2014 Technical Services Fee Schedule for laboratory analyses, Industrial Inspections and Industrial Sampling, attached to the Master Fee Schedule as Appendix "A" attached hereto.

Sec. 10.500 Charges for Water Service Connections

The city shall maintain all water service connections in streets, alleys, or easements within the city limits.

Sec. 10.600 Deposits for Water and/or Sewer

After the application for water and/or sewer service is received, the applicant shall pay to the city a deposit in the amount indicated below:

New Fees with Activation Fee

(1) Residential Owner – ¾ inch	\$90.00 + \$10.00 = \$100.00
Residential Renter – ¾ inch	\$150.00 + \$10.00 = \$160.00
*Temporary (30 day) clean-up	\$40.00 + \$10.00 = \$50.00

* (For owners of properties and/or realtors that need the water for a short period of time.)

Water Meter Cost on Existing Taps

¾ inch Meter	\$250.00
1 inch Meter	\$300.00
1 ½ inch Meter	\$470.00
2 inch Meter	\$325.00
3 inch and larger Meters	Owner provides meters approved by the City

Meter Set Fee

Included in cost of meter	
3 inch and larger Meters	Will be set by licensed plumber or bonded contractor. Customer must notify the City when meter is set.

Guidelines in order for customers to receive a refund/credit to their accounts prior to terminating utility service:

- (a) The customer will have to make the request in writing.

CITY OF LANCASTER FEE SCHEDULE

- (b) The account will have to be in good standing for a period of two consecutive years before a refund is granted. (The account will have no arrears, penalties or returned checks posted during that time.)
- (c) The refund will be made to the person listed on the account.

(2) Residential – Bore, Tap and Relocate Fees

Request for Residential Tap Fees for Water

¾ inch Tap	\$890.00
1 inch Tap	\$997.00
1 ½ inch Tap	\$1,250.00
2 inch Tap	\$1,496.00
3 inch and larger	Owner provides Taps and Meters.

***Relocate Existing Water (12' Maximum)** \$650.00

Plus \$35.00 / if for each foot over 35'

* A new tap may be required if existing facilities are not adequate for the requested adjustment.

Request for Residential Tap Fees for Sewer

4 inch Sewer Tap	\$1,250.00
------------------	------------

Less than 35' in length and less than 10' in depth

Any tap larger than 4" is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

Any tap over 10' depth is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

***All plans must be reviewed and approved by City officials.**

All taps residential and commercial owner or contractor is responsible for any required bore, encasement and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

- (3) Third Party contractor is responsible for all commercial taps within the City. City Right- Of-Way (ROW) permit application is required and regular inspection fees will apply.
- (4) Public schools and county community colleges are subject to commercial rates, but shall not be required to make a water and/or sewer deposit as required by this section.

CITY OF LANCASTER FEE SCHEDULE

(5) Fire Hydrant Meter

(a) Deposit	\$1,500.00
(b) Monthly	\$25.00
(c) Usage	\$2.75 / 1,000 gallons

New Fees with Activation Fee

(6) Commercial - ¾ inch	\$125.00 + \$10.00 = \$135.00
(a) 1 inch	\$150.00 + \$10.00 = \$160.00
(b) 1 ½ inch	\$200.00 + \$10.00 = \$210.00
(c) 2 inch	\$300.00 + \$10.00 = \$310.00
(d) 3 inch to compound meter	\$300.00 + \$10.00 = \$310.00

Backflow Testing and Installation

All backflow Installers and testers must register with the City prior to performing any work.

Registration fee: \$100.00 annually per company and \$50.00 for each additional individual.

Inspection fee per device: \$30.00

Sec. 10.700 Water Rates - Within City

The following schedule of water charges for residential, commercial, industrial, and multi-family complex customers shall be effective upon annual adoption.

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Equivalent Units	Minimum Monthly Meter Charge:
5/8 or 3/4 inch water	1	\$20.90 21.79
1-inch water meter	2.5	\$52.26 54.48
1 ½ - inch water meter	5	\$104.52 108.96
2-inch water meter	8	\$167.23 174.34
3-inch water meter	16	\$334.45 348.66
4-inch water meter	25	\$522.58 544.79
6-inch water meter	50	\$1,045.17 1,089.59
8-inch water meter	80	\$1,672.26 1,743.33
10-inch water meter	125	\$2,450.00

CITY OF LANCASTER FEE SCHEDULE

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of

- (a) the minimum bill for 5/8 inch meter, multiplied by the number of units, or
- (b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and ~~sixty-seven~~seventy eight cents (\$2.672.78) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8 inch meter	\$1,672.26 <u>1,743.33</u>	
200 units @ \$20.90 <u>21.79</u> each	\$0.00	\$4,180.00 <u>4,358.00</u>
600,000 gallons @ \$2.672.78 <u>1,668.00</u> /1000	\$1,602.00 <u>1,668.00</u>	\$1,602.00 <u>1,668.00</u>
	\$3,274.28 <u>3,411.33</u>	\$5,782.02 <u>6,026.00</u>
Therefore \$5,782.02 <u>6,026.00</u> would be billed. (\$5,782.02 <u>6,026.00</u> / 200 = \$28.91 <u>30.13</u>)		

(4) For the purpose of encouraging water conservation, there shall be a 25% increase in the water volume rate for monthly usage in excess of 15,000 gallons by residential and commercial accounts. Usage in excess of 30,000 shall be subject to an additional 25% increase. These increases will not be assessed to industrial or multi-family accounts.

For Example:

0 to 15,000 gallons	\$2.672.78 per 1,000
15,001 to 30,000 gallons	\$3.313.45 per 1,000
30,000 gallons or more	\$4.164.34 per 1,000

(5) A discount for senior citizens (age 62 or over) of \$2.24 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011) (Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec. 10.800 Water Rates - Outside City Limits

The following schedule of water charges for residential, commercial, industrial, and multi-family complex outside the city limits of Lancaster, Texas, shall be effective shall be effective upon annual adoption.

CITY OF LANCASTER FEE SCHEDULE

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Minimum Monthly Meter Charge:
3/4 inch or less	\$24.04
1-inch	\$60.10
1 ½ - inch	\$120.19
2-inch	\$192.31
3-inch	\$384.62
4-inch	\$600.97
6-inch	\$1,201.94
8-inch	\$1,923.10
10-inch	\$2,450.00

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of

(a) the minimum bill for a 5/8 inch meter, multiplied by the number of units, or

(b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and sixty-seven (\$2.67) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8 inch meter	\$1,923.10	
200 units @ \$24.04 each	\$0.00	\$4,808.00
600,000 gallons @ \$3.07 / 1000	\$1,842.00	\$1,842.00
	\$3,765.00	\$6,650.00

Therefore \$6,650.00 would be billed. ($\$6,650.00 / 200 = \33.25)

(4) A discount for senior citizens (age 62 or over) of \$2.24 per month shall be applied to each qualified residential account.

Sec. 10.900 Imposition of Lien for Water Service Charges

In the event that payment of charges for water and/or sewer services furnished by the city is not made by the date specified for cutoff in accordance with the notice sent pursuant to Chapter 13, Article 13.500, Section 13.508, service shall be discontinued. Any customer whose water and/or sewer services are discontinued due to nonpayment may have services resumed by paying all accrued and overdue

CITY OF LANCASTER FEE SCHEDULE

charges, including the late charge penalty and a reconnection charge as follows: (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.509).

(1) Reconnect Fee (Cutoff)	\$45.00
(2) Reconnect Fee (Cutoff) After 5 p.m.	\$55.00
(3) Late Fee	7% of balance due
(4) NSF Check	\$35.00
(5) Extra Trip Charge (New Connects and Reconnects)	\$25.00
(6) Data log meter	\$25.00

(Ordinance No. 2007-01-01 adopted 01/22/07)

Sec. 10.1000 Wastewater Treatment Services User Charges

The following schedule of charges for residential, commercial, industrial and multi-family complex customers shall be effective upon annual adoption:

- (1) Minimum monthly sewer charge (no gallons of usage) for residential, commercial, and industrial is fifteen dollars and four cents (~~(\$15.04)~~16.62) per connection.
- (2) Minimum monthly sewer charge for each dwelling unit of a multi-family complex (no gallons) is seven dollars and seventy-three cents (~~(\$7.73)~~8.54) per unit.
- (3) Minimum monthly sewer charge for each dwelling unit of a multi-family complex outside of the city limits (no gallons) is eight dollars and eighty-nine cents (\$8.89) per unit.
- (4) Variable rate per one thousand (1,000) gallons of water usage for residential, commercial, industrial, and multi-family complexes is seven dollars and seventy-three cents (~~(\$7.73)~~8.54).
- (5) The total monthly amount due for "all" sewer accounts shall be the sum of the minimum monthly sewer charge plus the variable rate times the user's water usage for the month. The maximum monthly "residential customer" volume charges shall be based on the average of the three lowest monthly bills in the last twelve. Normally these will be the reading cycles ending in January, February, and March. However, the utility billing department may adjust this forwards or backwards one month.

Industrial and commercial users that install a separate sewer metering system shall be charged for volume according to that meter, plus the minimum rate.

- (6) The practice of discounting the computed sewer usage to 95% and 90% as detailed in the Lancaster Code of Ordinances Section 11.608(b) and 11.609(b); was discontinued in 2008.

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- (7) A discount for senior citizens (age 62 or over) of \$2.06 per month shall be applied to each qualified residential account.

(Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec.10.1100 Water Impact Fee

(Reference Tables 1, 2, 3 and 11 of Ordinance)

(Ordinance 2004-09-27 adopted 9/27/04)

(Ordinance 2012-08-25 adopted 8/27/12)

Water Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Water Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for water systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1200 Sewer Impact Fee

(Reference Table 3.5 of Ordinance)

(Ordinance 2006-07-22 adopted 7/10/06)

(Ordinance 2012-08-25 adopted 8/27/12)

Sewer (Wastewater) Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Sewer Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for sewer systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1300 Roadway Impact Fee

(Reference Exhibit B of Ordinance)

(Ordinance 2003-12-42 adopted 12/8/03)

(Ordinance 2012-08-25 adopted 8/27/12)

Roadway Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on

CITY OF LANCASTER FEE SCHEDULE

these systems. The Roadway Impact Fees are calculated using Service Units, which are a standardized measure of consumption or use (supply and demand) of the roads in the city by new development and are calculated in accordance with generally accepted engineering or planning standards for Roadway Systems' capital improvements or facility expansion. The total impact fee due is determined by the land use, the location of the development, and the square footage of the building.

Sec. 10.1400 Inspections

(a) Sewer	\$150.00
(b) Final Televised lateral inspection	\$50.00

Sec. 10.1500 Calibrations

(a) Pipe < 1 inch	\$50.00
(b) Pipe< 1 inch and< 3 inches	\$50.00
(c) Pipe>= 3 inches	\$100.00 Contracted price plus 25%

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 10.1600 Reserved for future use.

Sec. 10.1700 Garbage Collection Fees

(a) Residential	\$13.84
Once weekly refuse collection/disposal	
Once weekly recycling collection/processing	
Every other month brush/bulk item collection	
(b) Administrative Processing Fee	\$ 2.50
(c) Extra cart	
2nd cart	\$10.00
3rd cart	\$15.00
4th cart	\$20.00
(d) Commercial Hand Collect	-\$19.06 19.63
Once weekly refuse collection / disposal	
Additional trash cart	-\$15.35 15.81

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- (e) Commercial Hand Collect Recycling Collection ~~-\$12.46~~12.83
 Once weekly recycling collection / processing
 Additional recycling cart ~~-\$8.49~~8.74
- (f) Special Pick-up – Up to 12 yard ~~-\$68.96~~71.03_minimum
 Over 12 yard additional ~~-\$12.21~~12.58 / per yard
- (g) Commercial Containers – Price Haul Rates (Disposal costs included)
 Rates do not include franchise fees, billing fees or taxes.

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2 YD	-\$69.14 \$71.22	-\$127.95 \$131.78	-\$177.97 \$183.32	-\$227.98 \$234.83	-\$277.99 \$286.34	-\$328.02 \$337.86	-\$80.16 \$82.56
3 YD	-\$79.07 \$81.44	-\$146.32 \$150.70	-\$203.50 \$209.60	-\$260.69 \$268.52	-\$317.89 \$327.43	-\$375.09 \$386.35	-\$82.52 \$84.99
4 YD	-\$98.86 \$101.83	-\$182.97 \$188.46	-\$254.44 \$262.07	-\$325.88 \$335.66	-\$397.35 \$409.27	-\$468.80 \$482.87	-\$84.87 \$87.42
6 YD	-\$118.70 \$122.26	-\$219.68 \$226.27	-\$305.55 \$314.72	-\$391.40 \$403.15	-\$477.27 \$491.59	-\$563.13 \$580.02	-\$89.59 \$92.28
8 YD	-\$148.44 \$152.89	-\$274.66 \$282.90	-\$382.08 \$393.55	-\$489.50 \$504.19	-\$596.93 \$614.84	-\$703.97 \$725.09	-\$91.95 \$94.70
Casters	\$9.26/lift \$9.54/lift						
Lock Gates	\$9.26/lift \$9.54/lift						

Recycling for Small Businesses - Price includes haul & disposal (if business selects to contract with City Contractor)

Size/Pickup	1xWeek	2xWeek	Extra
6 YD	\$94.30 \$97.14	NB	\$73.68 \$75.89
8 YD	\$94.30 \$97.14	NB	\$73.68 \$75.89

Vertical compactors, once per week collection price includes haul and disposal (emptied by front end loaders). ~~Vertical Compactors—Once per week collection Price includes haul & disposal (Emptied by Front End Loaders):~~

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
<u>2 CY</u>	<u>\$272.98</u>	<u>\$505.15</u>	<u>\$702.60</u>	<u>\$900.09</u>	<u>\$1,097.54</u>	<u>\$1,295.05</u>

CITY OF LANCASTER FEE SCHEDULE

3 CY	\$312.17	\$577.65	\$803.46	\$1,029.26	\$1,255.07	\$1,480.93
4 CY	\$383.67	\$710.12	\$987.46	\$1,264.82	\$1,542.13	\$1,819.49
6 CY	\$468.67	\$867.34	\$1,206.33	\$1,545.30	\$1,884.34	\$2,223.32
8 CY	\$569.44	\$1,052.38	\$1,463.97	\$1,875.57	\$2,287.19	\$2,697.36

~~4 YD~~ ~~\$372.49/ per haul~~

~~6 YD~~ ~~\$455.02/ per haul~~

~~8 YD~~ ~~\$552.85/ per haul~~

(Resolution 2012-09-76 adopted 9/10/12, effective 10/01/12)
(Resolution 2015-12-102 adopted 12/14/15, effective 12/14/15)

Sec. 10.1800 Wastewater Discharge

There is hereby established a wastewater discharge permit fee of \$450.00 for a three year term by the Water/Wastewater Superintendent of the City of Lancaster.
(1994 Code of Ordinances, Chapter 1, Article 11.1300, Section 11.1300)

Sec. 10.1900 Fees for Cuts to Streets, Alleys, Sidewalks and Drainage Structures

In the event any street, highway or roadway must have an open cut and is approved by the City Engineer in writing for the purpose of installing water or wastewater laterals, or utility repair by a Franchise Utility Company or their subcontractor, a fee of four dollars and fifty cents (\$4.50 sq. ft.) per square foot, with a minimum one hundred dollar (\$100.00) fee will be charged in advance for replacement of such open cut by the city. This fee will be reimbursed if the excavation is restored to like or better condition.

ARTICLE 11.000 PLANNING AND ZONING RELATED FEES

Sec. 11.100 Reserved for Future Use

Sec. 11.200 HLPC Application Review
(Certificate of Appropriateness) \$100.00

Sec. 11.300 Zoning Board of Adjustment

(a) Variance Request \$250.00

Sec. 11.400 Plats

(a) Preliminary Plat

50 acres or less \$500.00 + \$50.00 per acre

CITY OF LANCASTER FEE SCHEDULE

More than 50 acres	\$1,000.00 + \$100.00 per acre
(b) Final Plat	\$500.00 + \$10.00 per lot
(c) RePlat	
With property owner notification	\$575.00 + \$35.00 per acre
Without property owner notification	\$450.00 + \$35.00 per acre
(d) Amended Plat	\$200.00 + \$10.00 per acre
(e) Minor Plat	\$400.00
(f) Plat Vacations	\$500.00

Sec.11.500 Zoning

(a) General Zoning Change	\$500.00 + \$10.00 per acre
(b) Specific Use Permit (SUP)	\$500.00 + \$10.00 per acre
(c) Private Club Permit	\$350.00
(d) Amendment to SUP	\$500.00 + \$10.00 per acre
(e) Planned Development	\$1,500.00 + \$10.00 per acre
(f) Amendment to Planned Development	\$1,500.00 + 10.00 per acre
(g) Exceptions	\$250.00

Sec. 11.600 Other Planning & Zoning Fees

(a) Site Plan Review	\$250.00 + \$10.00 per acre
(b) Tree Survey Review	\$25.00
(c) Illegal Tree Cutting Fine	\$125.00 per diameter inch
(d) Dedication/Abandonment of Right-of-Way or Easements	\$150.00 per development for first 5 + \$25.00 for each additional document
(e) Consultant Fees	Hourly Rate of Consultant
(f) Zoning Verification Letter	\$50.00

CITY OF LANCASTER FEE SCHEDULE

(g) Subsequent Legal Notices after 1st \$15.00 per additional notice

Sec. 11.700 Maps, Publications and Miscellaneous Fees

- (a) Comprehensive Plan \$48.00
- (b) Copying – 8 ½" x 11", or 8 ½" x 14" \$0.10 per page. Any request for more than 20 pages may be sent to an outside duplicating facility at requestor expense.
- (c) Lancaster Development Code (Zoning Ordinance and Subdivision Regulations) \$45.00
- (d) Zoning Map (24" x 36") \$20.00

ARTICLE 12.000 MUNICIPAL COURT

Sec. 12.100 Municipal Court Building Security Fund

Any defendant convicted in the municipal court of the City of Lancaster of a misdemeanor offense that occurs after September, 1997 or the passage of this article, shall pay a \$3.00 security fee as a cost of court. The term "convicted" includes any convictions obtained by way of a plea of guilty, a trial and any cases, deferred adjudication, probation or pretrial diversion in order for the defendant to take advantage of one of the alternative programs offered by the municipal court including, but not limited to a driving safety course, deferred adjudication, alcohol awareness and shoplifters alternative. (1994 Code of Ordinances, Chapter 8, Article 8.100, Section 8.1600)

Sec. 12.200 Municipal Court Technology Fund

A defendant convicted of a misdemeanor offense in the municipal court in the City of Lancaster shall pay a technology fee not to exceed four dollars for each conviction as a cost of court. The Municipal Court Clerk shall collect the costs and pay the funds to the Finance Director for deposit in a fund to be known as the "Municipal Court Technology Fund". (Ordinance 2002-03-12 adopted 3/2/02)

Sec 12.300 Special Expense Fee

There is hereby established a special expense fee in the amount of twenty-five dollars (\$25.00) which shall be collected, after due notice to the defendant, for the issuance and service of a warrant of arrest for an offense under Section 38.10 of the Texas Penal Code titled "Bail Jumping and Failure to Appear"; or Section 543.009 of the Texas Transportation Code titled "Compliance With or Violation of Promise to Appear."

ARTICLE 13.000 ADMINISTRATIVE FEES

PUBLIC INFORMATION CHARGES

CITY OF LANCASTER FEE SCHEDULE

(a) Copies, standard paper copy \$0.10 per page

For standard paper copies reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page.

(b) Copies, nonstandard copy

The charges in this section are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Diskette \$1.00

(B) Magnetic tape actual cost

(C) Data cartridge actual cost

(D) Tape cartridge actual cost

(E) Rewritable CD (CD-RW) \$1.00

(F) Non-rewritable CD (CD-R) \$1.00

(G) Digital video disc (DVD) \$3.00

(H) JAZ drive actual cost

(I) Other electronic media actual cost

(J) VHS video cassette \$2.50

(K) Audio cassette \$1.00

(L) Oversize paper copy \$0.50

(11 inches by 17 inches, green bar, blue bar, not including maps and photographs using specialty paper)

(M) Specialty paper actual cost

(Mylar, blueprint, blue line, map, photographic)

(c) Microfiche and Microfilm actual cost of reproduction

From Master copy of Microfilm \$0.10 per page

(d) Computer Resource Charge

Mainframe \$10 per CPU minute

CITY OF LANCASTER FEE SCHEDULE

Midsized	\$1.50 per CPU minute
Client/Server	\$2.20 per clock hour
PC or LAN	\$1.00 per clock hour
(e) Other Public Information Charges	
(A) Computer Programmer	\$28.50 per hour
(B) Personnel Charge (50 or more pages)	\$15.00 per hour
(C) Overhead Charge (50 or more pages)	20% of personnel charge
(D) Remote Document Retrieval Charge	actual cost
(E) Miscellaneous Supplies (labels, boxes)	actual cost
(F) Postage and Shipping Charge	actual cost
(G) Miscellaneous (credit card transaction fee)	actual cost
(H) Body Worn Camera	\$10.00 per recording plus \$1.00 per full minute of the recording
(f) Certified or Attestation under City Seal	\$2.50
(g) Finance	
(1) Return Check Fee	\$35.00 per check
(2) Budget Book	\$106.00 per
(3) CAFR	book \$50.00 per
(4) Copies - printouts (computer generated)	book \$0.25 per page
(h) Special Events	
(1) Application Fee	\$25.00 (applications submitted 31 days prior to event)
(2) Outdoor Recreation and Park Application Fee	\$50.00
(3) Special Events Fee Attendance:	
0-500	\$100.00
501-1,500	\$300.00
1,501-3,000	\$750.00
3,001-5,000	\$1,000.00
5,001-10,000	\$1,500.00
(4) Lease Fee Attendance:	
0-500	\$125.00/day

CITY OF LANCASTER FEE SCHEDULE

501-1,500	\$300.00/day
1,501-3,000	\$750.00/day
3,001-5,000	\$1,000/day
5,001-10,00	\$1,500/day
(5) Expedited Review Fee	\$25.00 (expedited fee for applications received within 30 days of the event)
(6) Street Barricade Rental Fee	1 to 25 barricades -\$15.00 25 to 50 barricades - \$30.00 50+ barricades - will require contract services
(7) Street Cones Rental Fee	1 to 25 cones - \$10.00 25 to 50 cones - \$20.00 50+ cones - will require contract services
(8) Barricade Replacement Fee	\$62.00 per barricade
(9) Cone Replacement Fee	\$39.00 per cone
(10) Litter Can	\$5.00 each
(11) Litter Can Replacement Fee	\$90.00 each
(12) Portable Stage Rental (16' x 16')	\$100.00 / per every 4 hours
(13) Portable Stage Rental (12' x 12')	\$75.00 / per every 4 hours
(14) Reimbursable Costs: Fees associated with City of Lancaster service provision at the request of the applicant will be calculated by the applicable department based on the associated reimbursable cost, the service/equipment requested, and the length of time the service is needed.	
(15) Commercial Filming	\$50.00 {process fee for applications, which include a maximum of two locations) \$250.00 (Processing Fee for applications, which include, but not limited to projects that involve more extensive planning and affect any of the following: <ul style="list-style-type: none"> • Multiple street closures • Multiple lane closures • Intermittent traffic control • Require traffic management • Complex scenes • Special Effects

CITY OF LANCASTER FEE SCHEDULE

Should filming require the assistance from the Lancaster Police Department and/or Lancaster Fire Rescue Department, a contact from each department will be provided to the applicant. The starting rate for 'off-duty' is \$45.00 / per hour with a four (4) hour minimum.
(Ordinance 2004-06-18 adopted 6/14/04)

ARTICLE 14.000 POLICE DEPARTMENT

Sec. 14.100 Alarm System Permit Fees

(a) Alarm System Permit Fees

Registration Fee - Residential	\$ 50.00
Registration Fee - Commercial	\$100.00
Senior Rate (65 or older) - Residential only	Exempt*
Renewal Fee - Residential	\$50.00
Renewal Fee - Commercial	\$100.00
Senior Rate (65 or older)-Residential only	Exempt*
Late Fee after 30 day notice for registration	\$25.00
Late Fee After 30 day notice for renewal	\$25.00

False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$100.00 each
1-3 Commercial	\$200.00 each
4-5 Commercial	\$250.00 each
6-7 Residential	\$175.00

CITY OF LANCASTER FEE SCHEDULE

6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each

Late Payment for non-payment within 30 days after notification \$25.00

False Robbery Alarms within 12 month period:

1-3	\$100.00
4 or more	\$ 200.00

Late Payment for each False Robbery Alarm not paid within 30 days after notification \$25.00

Appeal:

*Appeal Hearing Fee \$25.00

*(Fee shall be refunded, in its entirety, if appeal is upheld)

Reinstatement:

Reinstatement Fee \$50.00

(Resolution 2007-02-22 adopted 2/26/07)

(b) Accident Reports

(1) Regular Copy	\$6.00 per report
(2) Certificate of Regular Copy	Addl. \$2.00 per report
(3) Certificate with no information or report on file	\$6.00 per report

(c) Offense Reports \$0.10 per page

(d) Fingerprinting

(1) First two (2) fingerprint cards	\$10.00
(2) Per fingerprint card thereafter	\$5.00

(Resolution 2004-12-102 adopted 12/13/04)

(e) Fines, Costs, and Fees

CITY OF LANCASTER FEE SCHEDULE

School Bus Stop Arm Violation Fine	\$300.00
30 Day Late Payment Penalty	\$50.00
60 Day Late Payment Penalty	\$100.00
Non-Sufficient Funds -Returned Check Fee	\$35.00
Failure to Appear Penalty	\$50.00
Administrative Adjudication Hearing Filing Fee	\$25.00
Municipal or JP Court Appeal Hearing Filing Fee	\$20.00
Hearing Rescheduling Fee	\$20.00

(Resolution 2014-06-48 adopted 06/09/14)

ARTICLE 15.000 PARKS AND RECREATION

Sec. 15.100 Memberships

(a) Annual Membership Fees (Valid for 1 year from date of purchase)

(1) Recreation {JR} ID Card-Key Fob- (Under 5 4 yrs)	Free-Free with purchase of adult rec <u>Key Fob ID-card</u>	Must be accompanied by an adult over 18 years of age
(2) Recreation <u>Youth ID</u> Card-Key Fob-Youth (5-16 yrs)	\$10.00 / year Resident \$15.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(3) Recreation <u>Adult ID</u> Card-Key Fob-Adult (17-49 yrs)	\$20.00 / year Resident \$30.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(4) Seniors (50 + years)	\$15.00 / year Resident \$20.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(5) Daily Fitness Atrium Admission (17 18 years and older)	\$5.00 / day	Provides access to fitness atrium during designated hours.
(6) Monthly Fitness Atrium Membership (17 18 years and older)	\$20.00 Resident \$25.00 Non-Resident	Provides access to the fitness atrium during designated hours.

CITY OF LANCASTER FEE SCHEDULE

(7) Annual Fitness Atrium Membership (17 18 years and older)	\$160.00 Resident \$200.00 Non-Resident	Provides access to use the gymnasium, walking track and the fitness atrium during designated hours.
(8) Open Swim Admission	\$7.00/ day Resident -\$10.00/ day Non-Resident	Provides access to use of pool during designated hours.
(9) Daily Fitness Swim Admission (17 years and older)	-\$5.00/ day Resident -\$8.00/ day Non-Resident	Provides access to use of pool during designated hours.
(10) Monthly Fitness Swim Membership (17 years and older)	-\$20.00 Resident \$30.00 Non-Resident	Provides access to use of pool during designated hours.
(11) Seasonal Swim Pass(Summer) Individual (16 years and younger)	\$60.00 Resident \$70.00 Non-Resident	Provides access to use of pool during designated hours.
(12) Seasonal Swim Pass(Summer) Individual (17 years through adult)	\$70.00 Resident \$80.00 Non-Resident	Provides access to use of pool during designated hours.
(13) Seasonal Swim Pass(Summer) Family 4+	\$180.00 Resident \$200.00 Non-Resident	Provides access to use of pool during designated hours
(14) Annual Fitness Swim Membership (17 years and older)	\$120.00 Resident \$160.00 Non-Resident	Provides access to use of pool during designated hours.
(15) Annual Senior Center Membership (50 + years)	\$3.00 Resident \$5.00 Non-Resident	Provides access to the Senior Center facility and programming.
(16) Contracted Instructor Program facilitator (Indoor)	70 % of gross revenues	

CITY OF LANCASTER FEE SCHEDULE

- (17) Contracted Instructor 15% of collected revenues
 Program facilitator
 (Outdoor)

(a) Corporate Membership Rates

LISD Annual Employee Membership Rate	\$85.00	Provides access to usage of the fitness atrium, walking track, gymnasium and pool during designated hours. Also provides a 10% discount on rentals / reservations of facilities and 10% discount on programs and classes offered by instructors.
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	Agency	Individual
(1) Corporate A (5-9)	\$125.00	\$100.00
(2) Corporate B (10+)	\$225.00	\$100.00

Sec. 15.200 Rental Facilities

(a) Athletic Fields

Concession Stand	\$50.00 / per day
Deposit	\$100.00
(1) Cedardale Field Rental / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(2) City Park Field Rental / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(3) Royce Clayton Ballpark / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum Non-Resident
(4) Youth Football / hour	\$25.00 - 2 hour minimum Resident \$35.00 - 2 hour minimum

CITY OF LANCASTER FEE SCHEDULE

Non-Resident

(5) Soccer Field / hour

\$25.00 - 2 hour minimum

Resident

\$35.00 - 2 hour minimum

Non-Resident

Additional fees for athletic field rentals with lights are \$15.00 per hour.

(b) <u>Lancaster Youth Association Fee</u>	<u>\$20.00 per player per</u> <u>season</u>
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~~(b)~~(c) Community House

Deposit

\$150.00 Resident

\$150.00 Non-Resident

(1) 4-hour rental Resident

\$300.00

(2) 4 hour rental Non-Resident

\$400.00

(3) 6 hour rental Resident

\$400.00

(4) 6 hour rental Non-Resident

\$500.00

~~(e)~~(d) Gymnasium

Deposit

\$250.00 Resident

\$250.00 Non-Resident

(1) 1/2 Gym

\$50.00 / hour Resident

\$65.00 / hour Non-Resident

4 hours minimum after
operating hours.

(2) Full Gym

\$100.00/ hour Resident

\$150.00/ hour Non-Resident

4 hours minimum after
operating hours.

(3) Full Gym Tournament Fee

\$150.00/ hour Resident

\$200.00/ hour Non-Resident

4 hours minimum after

operating hours. Allows gate
fees charged by renter. 20%
fee collected by the city. Must
reserve entire gymnasium.

CITY OF LANCASTER FEE SCHEDULE

~~(d)~~(e) Outdoor Facility

Deposit	\$100.00 Resident \$100.00 Non-Resident
(1) City Park Pavilion 1 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(2) City Park Pavilion 2 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident – \$100.00 Resident \$150.00 Non-Resident
(3) Community Park Pavilion 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(4) Heritage Park Gazebo 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$75.00 Resident \$100.00 Non-Resident
(5) Kid Square Park Pavilion 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.	\$100.00 Resident \$150.00 Non-Resident
(6) Bear Creek Park Pavilion	\$100.00 Resident \$150.00 Non-Resident
(7) Rocky Crest Park Pavilion	\$100.00 Resident \$150.00 Non-Resident
(8) Meadowcreek Park Pavilion	\$50.00 Resident \$75.00 Non-Resident
(9) JA Dewberry Park Pavilion	\$50.00 Resident \$75.00 Non-Resident

~~(e)~~(f) Pool

(1) Indoor Pool Reservations	
Deposit	\$100.00 Resident \$100.00 Non-Resident
(A) Party Room (Semi-Private) 2 hours	\$150.00 Resident \$250.00 Non-Resident
(B) Private Party A (1 - 50) 2 hours	\$300.00 Resident \$350.00 Non-Resident
(C) Private Party B (51 - 100) 2 hours	\$350.00 Resident \$400.00 Non-Resident
(D) Private Party C (101 - 150) 2 hours	\$400.00 Resident \$450.00 Non-Resident
(E) Private Party D (151 +) 2 hours	\$450.00 Resident \$500.00 Non-Resident

CITY OF LANCASTER FEE SCHEDULE

(f)(g) Recreation Center

(1) Grand Banquet Hall

Deposit	\$250.00 \$300.00 Resident \$250.00 \$300.00 Non-Resident
Set-up Fee	\$50.00 Resident \$50.00 Non-Resident
Kitchen	\$30.00 / hour Resident \$30.00 / hour Non-Resident
1,100 sq. ft.	\$50.00 / hour Resident \$75.00 / hour Non-Resident
2,200 sq. ft.	\$75.00 / hour Resident \$100.00 / hour Non-Resident
3,300 sq. ft.	\$150.00 / hour Resident \$175.00 / hour Non-Resident
(2) Aerobic Dance Room / hour	\$40.00 / hour Resident \$60.00 / hour Non-Resident
(3) Classroom / hour	\$30.00/ hour Resident \$50.00/ hour Non-Resident
(4) Conference Room / hour	\$20.00/ hour Resident \$40.00/ hour Non-Resident
(5) Projector Screen/Podium/Sound System Rental	

Deposit	\$200.00 Resident \$200.00 Non-Resident
1 Screen	\$65.00 / day Resident \$75.00 / day Non-Resident
2 Screen	\$75.00 / day Resident \$100.00 / day Non-Resident
Podium	\$35.00 / day Resident \$40.00 / day Non-Resident
Portable Sound System	\$200.00 / day Resident \$275.00 / day Non-Resident
Table Clothes	\$4.00 / each
Chair Covers	\$2.00 / each

(g)(h) Senior Life Center

Deposit	\$250.00 \$300.00 Resident \$250.00 \$300.00 Non-Resident
Kitchen	\$30.00 / hour Resident \$30.00 / hour Non-Resident
(1) 4 Hour Rental	\$500.00 Resident \$600.00 Non-Resident
(2) 6 Hour Rental	\$600.00 Resident \$750.00 Non-Resident

CITY OF LANCASTER FEE SCHEDULE

(h)(i) Non-Profit - For Meetings Only

Deposit	\$75.00 / hour Resident \$75.00 / hour Non-Resident
(1) Classroom / Youth Room	\$20.00 / hour Resident \$30.00 / hour Non-Resident
(2) 1,100 square feet (Grand Hall)	\$50.00 / hour Resident \$60.00 / hour Non-Resident
(3) Conference Room	\$10.00 / hour Resident \$20.00 / hour Non-Resident

~~(i) Lancaster Youth and Adult Sports Associations Fee~~

~~Player participation fee per season \$15.00~~

(j) Programs

Individual Recreation Classes	Range from \$5.00 - \$25.00 per class / per day
Recreation Programs	Range from \$20.00-\$150.00 Programs vary by week or by month
Recreation Team Sports	Range from \$100.00 - \$400.00 per team / per season

(k) Amphitheater Rental

Deposit	\$150.00 Resident \$150.00 Non-Resident
(1) 4 Hour Rental	\$200.00 Resident \$325.00 Non-Resident
(2) 6 Hour Rental	\$275.00 Resident \$400.00 Non-Resident
(3) Each additional hour after 6 hours	\$50.00 Resident \$75.00 Non-Resident

(l) Stage Rental

Deposit	\$75.00 Resident \$75.00 Non-Resident
(1) 4 Hour Rental	\$100.00 Resident \$100.00 Non-Resident
(2) Each additional hour after 4 hours	\$35.00 Resident \$35.00 Non-Resident

(m) Country view

Weekday: Monday-Thursday

Includes cart fee

Tee Time

Open - 1:00 p.m.

Price
\$33.00

CITY OF LANCASTER FEE SCHEDULE

11:00 a.m. – 2:00 p.m.	\$26.00
2:00 p.m. – 5:00 p.m.	\$20.00
5:00 p.m. - close	\$16.00
Senior rate	\$25.00

Weekday: Friday

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$36.00
11:00 a.m. – 2:00 p.m.	\$28.00
2:00 p.m. – 5:00 p.m.	\$22.00
5:00 p.m. - close	\$17.00

Weekday: Saturday – Sunday & Holidays

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$39.00
11:00 a.m. – 2:00 p.m.	\$30.00
2:00 p.m. – 5:00 p.m.	\$24.00
5:00 p.m. – close	\$17.00

Range	Fees
Small (40 balls)	\$5.00
Medium (65-75)	\$8.00
Large (100-110 balls)	\$12.00

Cart	Fees
1 Cart	\$12.00

ARTICLE 16.000 AIRPORT FEES

(a) Monthly Hangar Rental

- | | |
|--|-------------------------------|
| (1) 956 sq. ft. (small T-hangar) | \$220.00 \$0.23 per sq. ft. |
| (2) 1,018.25 sq. ft. (medium T-hangar) | \$234.00 \$0.23 per sq. ft. |
| (3) 1,624.33 sq. ft. (large T-hangar) | \$374.00 \$0.23 per sq. ft. |

(b) Community Hangar Rental

- | | |
|--|-------------------------------|
| (1) 956 sq. ft. (small T-hangar) | \$110.00 \$0.12 per sq. ft. |
| (2) 1,018.25 sq. ft. (medium T-hangar) | \$117.00 \$0.12 per sq. ft. |
| (3) 1,624.33 sq. ft. (large T-hangar) | \$187.00 \$0.12 per sq. ft. |

(c) Other Airport Fees

- | | |
|-----------------------------|---------------------------------|
| (1) Ground Lease (Improved) | \$0.30 per square foot per year |
|-----------------------------|---------------------------------|

CITY OF LANCASTER FEE SCHEDULE

(2) Ground Lease (Unimproved)	\$0.20 per square foot per year
(3) Terminal Building Office Lease	\$12.00 per square foot per year
(4) Monthly Tie Down Fee	\$60.00 per month
(5) Lease Assignment Fee	\$250.00 per instance
(6) Fuel Flowage Fee	\$0.20 per delivered gallon
(7) Cafe Sales	5% of Gross Sales

(Ordinance 2003-10-32 adopted 10/27/03) (Resolution 2009-04-41 adopted April 13, 2009)

ARTICLE 17.000 DEVELOPMENT FEES

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(a) <u>Abandonment Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees</u> (bond required)			
(1) Residential Zones Repair/Replacement	\$25.00	N/A	N/A
(2) Residential Zones, New Construction	\$35.00	N/A	N/A
(3) Nonresidential Zones, per Approach	\$35.00	N/A	N/A
(b) <u>Annexations</u>	N/A	N/A	\$1,000.00 plus filing fee
(c) <u>Appeals to Zoning Board of Adjustments</u>	N/A	N/A	N/A
(d) <u>Building Permits</u>			
Single-Family Residence, Duplex, Multi-Family, Apartment, Condominium & Townhouse, Commercial and remodels) Fees Assessed Per Address			
(e) <u>Consultant Fee-Supplemental</u>	N/A	N/A	N/A
(f) <u>Design/Plan Review</u> Commercial and Industrial Projects Amendments (Commercial & Industrial) Residential Projects, Amendments (Residential), Minor Design Review	65% of the building permit fee. Section titled "Building Permit" in this schedule	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

(g) Plats

(1) Preliminary Plat			
Fifty (50) acres or less	N/A	N/A	\$500.00 + \$50.00 / acre
More than fifty (50) acres	N/A	N/A	\$1,000.00 + \$100.00 / acre
(2) Final Plat	N/A	N/A	\$500.00 + \$10.00 / lot
(3) Re-Plats			
Plat revision with property owner notification	N/A	N/A	\$575.00 + \$35.00 / acre
Plat revision without property owner notification	N/A	N/A	\$450.00 + \$35.00 / acre
(4) Amended Plats			
Amended Plats Correcting Errors	N/A	N/A	\$400.00
(5) Plat Vacations			
Plat Vacation increasing lots	N/A	N/A	\$200.00 + \$10.00 / acre
All other plat vacations	N/A	N/A	\$500.00
(6) Miscellaneous Plat Items			
Dallas County Clerk's Recording Fee	N/A	N/A	\$33.00 1st page \$10.00 subsequent page
(7) Re-Plats	N/A	N/A	\$400.00

(1994 Code of Ordinance, Chapter 9, Article 9.100, Section 9.106)

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(h) <u>Development Review and Inspection Fees</u>			
(1)	Special Inspection \$47.00 per hour, minimum 2 hours	(1) 1.5 % - 3.5% estimated cost of improvements	N/A

CITY OF LANCASTER FEE SCHEDULE

				intended for dedication to the city for water, sewer and streets. Effectively Immediately= 1.5% Effective January 1, 2004 = 3.5% Each additional hour \$47.00 per hour	
	(1) Inspection 2 hours – Travel time of job site and return time to be included outside of normal business hours (min. charge) \$47.00 per hour	N/A			N/A
	(2) Re-inspection fees assessed under provisions of Section 305.8 \$47.00 per hour	N/A			N/A
	(3) Inspection for which no fee is specifically indicated (min. charge - one half hour) \$47.00 per hour	N/A			N/A
	(4) Additional plan review required by changes, additions or revisions to plans (min. charge- one- half hour) \$47.00 per hour	(2) Plan Review- \$47.00 per hour			N/A
(2)	Miscellaneous Case	N/A	N/A		\$100.00
(3)	Planned Development Review	N/A	N/A		\$1,500.00 plus \$10.00 per acre
(4)	Park Fee in Lieu of Dedication	N/A	N/A		\$1,400.00 per dwelling unit

CITY OF LANCASTER FEE SCHEDULE

(including single-family, dual family, and multi-family residential areas)			(Ordinance 2006-10-41 adopted 10/23/06)
(i) <u>Signs</u> (Sec. 3.100 Fee Adopted - Lancaster City Code)			
(1) Permanent Signs, Per Face Based on Sign Area	Table A	N/A	N/A
(2) Temporary Portable Signs, Flags, banners, etc. (good for two weeks)	\$25.00	N/A	N/A
(3) Sign contractor registration	\$100.00	N/A	N/A
(j) <u>Site Plan Review</u>	N/A	N/A	\$250.00 plus \$10 per acre
(k) <u>Subdivision Name Change</u>	N/A	N/A	\$200.00
(l) <u>Street Lighting Escrow</u>	N/A	N/A	N/A
(m) <u>Tree Survey/Preservation Plan</u>	N/A	N/A	\$25.00 administration processing fee with \$125.00 per inch mitigation fee
(n) <u>Small cell application fee</u> <u>(This fee shall not exceed and is capped by statutory limits)</u>	N/A	\$500.00 (1-5 network nodes; \$250.00 (each additional network node); \$1,000.00 per pole	N/A
Small cell user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$250.00 annually for each network node; \$20.00 per year for city pole attachment	N/A
Transport Facility monthly user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$28.00 multiplied by the number of the network provider's network nodes located in the public right-of-way for	N/A

CITY OF LANCASTER FEE SCHEDULE

which the installed transport facilities provide backhaul, until the time the network provider's payment to the City exceeds its monthly aggregate per month compensation to the City.

Revision References

Effective October 1, 2007 (Annual update)
Resolution 2007-09-108

Revised January 14, 2008 (Water/waste water services rate)
Resolution 2008-01-07

Revised June 23, 2008 (Garbage collection fees)
Resolution 2008-06-54

Revised September 8, 2008 (Water service rate)
Resolution 2008-09-82

Revised September 8, 2008 (Waste/water service rate)
Resolution 2008-09-83

Effective October 1, 2008 (Annual update)
Resolution 2008-09-84

Revised October 27, 2008 (Multi-Family Rental Property Registration and Inspection Fee)
Resolution 2008-10-91

Revised November 10, 2008 (Food Inspections & Administrative Fee)
Resolution 2008-11-100

Revised December 8, 2008 (Irrigation Permit Fee)
Resolution 2008-12-105

Revised April 13, 2009 (Municipal Airport Fees)
Resolution 2009-04-41

Revised April 27, 2009 (Cargo Container Fees)
Resolution 2009-04-51

Effective October 1, 2009 (Annual Update)

CITY OF LANCASTER FEE SCHEDULE

Resolution 2009-08-84

**Revised October 26, 2009 (Park land dedication fee per ordinance 2006-10-41)
Resolution 2009-10-102**

**Revised December 14, 2009 (Sec. 10.1700 Garbage Collection Fees)
Resolution 2009-12-125**

**Amended February 8, 2010 (Article 9.000 Drainage Utility Systems Fees to reflect
Rates as adopted 10/14/02 Ordinance No. 2002-10-41)
Resolution 2010-02-11**

**Revised March 22, 2010 (Article 9.000 Drainage Utility System Fees)
Resolution 2010-03-27**

**Revised June 28, 2010 (Repealed Cargo Container Fee for Agricultural Purposes)
Resolution 2010-06-58**

**Revised June 28, 2010 (Established Wind Energy System Permit Fee; Ordinance No. 2010-
04-09)
Resolution 2010-06-59**

~~Resolution 2010-09-75 (repealed in its entirety)~~

**Effective October 1, 2010 (Annual Update; Corrected Section 10.700 Water Rates – Within
City)
Resolution 2010-09-82**

**Revised November 8, 2010 (Includes fee for Local Alcohol Permit)
Resolution 2010-11-93**

**Revised September 12, 2011 (Sec. 10.1700 Garbage Collection Rates)
Resolution 2011-09-79**

**Revised September 12, 2011 (Sec. 10.700 Water Rates – Within City and Sec. 10.1000
Wastewater Treatment Services User Charges)
Resolution 2011-09-80**

**Effective October 1, 2011 (Annual Update)
Resolution 2011-09-81**

**Effective October 10, 2011 (Sec. 4.400 Food Service Establishments fees)
Resolution 2011-10-86**

**Effective February 27, 2012 (Revised Article 16.000 Airport Fees to add rental rates for
community hangars)
Resolution 2012-02-17**

CITY OF LANCASTER FEE SCHEDULE

**Effective August 27, 2012 (Updated Water/Wastewater and Roadway Impact Fees)
Ordinance 2012-08-25**

**Effective October 1, 2012 (Annual Update)
Resolution 2012-08-69**

**Effective December 1, 2012 (Industrial Discharge Fee – reference Appendix “A”)
Resolution 2012-09-79**

**Effective October 1, 2013 (Annual Update)
Resolution 2013-08-68**

**Effective January 1, 2014 (Hotel/Motel Property Annual Inspection Fee)
Resolution 2013-07-61**

**Effective June 9, 2014 (Fines, costs, and fees for School Bus Stop Arm Violations)
Resolution 2014-06-48**

**Effective June 23, 2014 (Boarding Home Facilities Permit)
Resolution 2014-06-50**

**Effective October 1, 2014 (Annual Update)
Resolution 2014-09-77**

**Effective October 1, 2015 (Water and Wastewater Rates)
Resolution 2015-09-74**

**Effective October 1, 2015 (Annual Update)
Resolution 2015-09-67**

**Effective December 14, 2015 (Solid Waste Disposal)
Resolution 2015-12-102**

**Effective October 1, 2016 (Annual Update)
Resolution 2016-09-71**

**Effective October 10, 2016 (Rental Registration)
Resolution 2016-10-88**

**Effective August 28, 2017 (Small Cell Antennas or Distributed Antenna Systems)
Resolution 2017-08-61**

**Effective October 1, 2017 (Annual Update)
Resolution 2017-09-62**

**Effective November 13, 2017 (Microchip Fees)
Resolution 2017-11-79**

**Effective April 23, 2018 (Sec. 10.1700 Garbage Collection Rates)
Resolution 2018-04-36**

CITY OF LANCASTER FEE SCHEDULE

**Effective October 1, 2018 (Annual Update and Water and Wastewater Rates)
Resolution 2018-09-72**

**Effective October 1, 2019 (Annual Update)
Resolution 2019-09-63**

**Effective October 1, 2020 (Annual Update)
Resolution 2020-04-29**

**Effective October 1, 2021 (Annual Update)
Resolution 2021-09-XX**

CITY OF LANCASTER CITY COUNCIL

City Council Regular Meeting

6.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s): Financially Sound Government
Healthy, Safe & Engaged Community
Sound Infrastructure
Quality Development
Professional and Committed City Workforce

Submitted by: Sorangel O. Arenas, City Secretary

Agenda Caption:

The City Council shall convene into closed executive session pursuant to:

- a. Section § 551.074 (a)(1) of the Texas Government Code to deliberate the appointment, employment, evaluation duties or dismissal of a public officer, to wit: the City Secretary.
- b. Section § 551.074 (a)(1) of the Texas Government Code to deliberate the appointment, employment, evaluation duties or dismissal of a public officer, to wit: the City Attorney.

LANCASTER CITY COUNCIL

City Council Regular Meeting

7.

Meeting Date: 10/11/2021

Policy Statement: This request supports the City Council 2021-2022 Policy Agenda

Goal(s):

- Financially Sound Government
- Healthy, Safe & Engaged Community
- Sound Infrastructure
- Quality Development
- Professional and Committed City Workforce

Submitted by: Sorangel O. Arenas, City Secretary

Agenda Caption:

Reconvene into open session. Consider and take appropriate action(s), if any, on closed/executive session matters.

Background:

This agenda item allows City Council to take action necessary, if any, on item(s) discussed in Executive Session.