



**NOTICE OF REGULAR WORK SESSION AND SPECIAL MEETING
AGENDA
LANCASTER CITY COUNCIL
MUNICIPAL CENTER CITY COUNCIL CHAMBERS
211 N. HENRY STREET, LANCASTER, TEXAS**



Monday, September 18, 2023 - 7:00 PM

While one or more City Council Members may be present via video or audio link, a quorum of the City Council will be at the Municipal Center-City Council Chambers, as required by the Texas Open Meetings Act.

Please click the link below for forms:

<https://www.lancaster-tx.com/1413/Notice-Regarding-Public-Participation>

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/88616925026?pwd=cUF3dnpYcEpEYWNhdXdsVG9kNEJRQT09>

The meeting will be broadcast live via video at the following address:

<http://www.lancaster-tx.com/324/Watch-Meetings>

7:00 P.M. REGULAR WORK SESSION:

CALL TO ORDER

1. Discuss and receive a presentation and development update from Walmart Inc.

ADJOURNMENT

7:00 P.M. SPECIAL MEETING:

CALL TO ORDER

PUBLIC TESTIMONY:

At this time citizens who have pre-registered before the call to order will be allowed to speak on consent or action items on the agenda, with the exception of public hearings, for a length of time not to exceed three minutes. Anyone desiring to speak on an item scheduled for a public hearing is requested to hold their comments until the public hearing on that item.

CONSENT AGENDA:

Items listed under the consent agenda are considered routine and are generally enacted in one motion. The exception to this rule is that a Council Member may request one or more items to be removed from the consent agenda for separate discussion and action.

2. Consider an ordinance, establishing Civil Service classifications within the Police and Fire Departments; prescribing the number of positions in each classification.
3. Consider an ordinance, establishing Civil Service assignment pay within the Police and Fire Departments; prescribing the rate in each assignment.
4. Consider a resolution providing for the adoption of the Master Fee Schedule for all fees and charges assessed and collected by the City of Lancaster.
5. Consider an ordinance approving the proposed fiscal year 2023/2024 budget for proceeds of seized property for the Lancaster Police Department for the fiscal year beginning October 1, 2023, and ending September 30, 2024; providing that expenditures for said fiscal year shall be in accordance with said budget.

PUBLIC HEARING:

6. Conduct a public hearing and consider an ordinance approving the proposed fiscal year 2023/2024 budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024; providing that expenditures for said fiscal year shall be in accordance with said budget.
7. Conduct a public hearing and consider an ordinance regarding the proposed revenue increase from levying ad valorem taxes for fiscal year 2023/2024 at \$0.639004 per one hundred dollars assessed valuation of all taxable property within the corporate limits to provide revenues for current maintenance and operational expenses and interest and sinking fund requirements; providing due and delinquent dates; penalties and interest; providing a homestead exemption and disability exemption.

ACTION:

8. Discuss and consider a resolution ratifying the budget for the fiscal year 2023/2024 that results in an increase of revenues by 15.42% from property taxes over the previous year.

ADJOURNMENT

EXECUTIVE SESSION: The City Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the Texas Government Code to seek legal advice concerning such subject.

ACCESSIBILITY STATEMENT: Meetings of the City Council are held in municipal facilities and are wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

PURSUANT TO SECTION 30.06 PENAL CODE (TRESPASS BY HOLDER WITH A

CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

CONFORME A LA SECCION 30.06 DEL CODIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO 411, CODIGO DEL GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO OCULTADA.

PURSUANT TO SECTION 30.07 PENAL CODE (TRESPASS BY HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

CONFORME A LA SECCION 30.07 DEL CODIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO AL AIRE LIBRE CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO H, CAPITULO 411, CODIGO DE GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO AL AIRE LIBRE.

Certificate

I hereby certify the above Notice of Meeting was posted at Lancaster City Hall on Thursday, September 14, 2023 @ 4:00 p.m. and copies thereof were provided to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.



Dori Lee
Assistant City Manager

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

1.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Quality Development

Submitted by: Shane Shepard, Director of Economic Development
Carey D. Neal, Jr, Deputy City Manager

Agenda Caption:

Discuss and receive a presentation and development update from Walmart Inc.

Background:

Walmart Inc. plays an integral role in the development within our community. With two (2) retail stores within our community, and two (2) industrial facilities currently under construction. Walmart has a commitment to make an \$800,000 million dollar investment within our community.

This is the first time Walmart has ever constructed two large industrial facilities in the same community simultaneously. The 600,000 square feet cold storage facility is located on E. Pleasant Run Road and the E-Commerce facility is located on E. Beltine Road. Walmart will provide an update on the status of these two projects to include facility completion timeframes and hiring updates.

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

2.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Professional and Committed City Workforce

Submitted by: Dori Lee, Assistant City Manager

Agenda Caption:

Consider an ordinance, establishing Civil Service classifications within the Police and Fire Departments; prescribing the number of positions in each classification.

Background:

Pursuant to Title 5, Chapter 143, of the Texas Local Government Code, the City Council must establish the civil service classifications in the Police and Fire Departments and the number of positions in each classification. The attached ordinance continues the strength of force in the police department with sixty-five (65) sworn positions and seventy-one (71) sworn positions in the fire department.

Operational Considerations:

The Police Department staffing includes a total of 65 sworn police personnel effective October 1, 2023. The Fire Department staffing includes a total of 71 sworn fire personnel effective October 1, 2023. The proposed classifications are as follows:

POLICE	
Classification	Authorized No. of Positions as of 10/01/2023
Assistant Chief	2
Police Lieutenant	6
Police Sergeant	7
Police Officer	50
Total	65

FIRE SUPPRESSION	
Classification	Authorized No. of Positions as of 10/01/2023
Assistant Chief	1
Battalion Chief	5
Fire Captain	10
Fire Engineer	21
Fire Fighter	34

Legal Considerations:

The City Attorney has reviewed and approved the ordinance as to form.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve the ordinance, as presented.
2. City Council may deny the ordinance.

Recommendation:

Staff recommends approving the ordinance, as presented.

Attachments

Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LANCASTER, TEXAS, ESTABLISHING CURRENT CIVIL SERVICE CLASSIFICATIONS WITHIN THE POLICE AND FIRE DEPARTMENTS; PRESCRIBING THE NUMBER OF POSITIONS IN EACH CLASSIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 143 of the Texas Local Government Code, the City Council shall have, and has, the authority to establish certain classifications and shall prescribe the number of positions in each of these classifications by ordinance; and

WHEREAS, the City Council has reviewed and approved a budget for the City for fiscal year beginning October 1, 2023 and ending September 30, 2024; and

WHEREAS, such budget contains a program of planned expenditures and establishes authorized positions within the police and fire departments to effect economy in operations and betterment of municipal services, which includes intended and planned changes to the operations and staffing resources of those departments; and

WHEREAS, it is the express intent of the City Council that the total number of authorized positions within the Lancaster Fire Department remain at seventy-one (71) effective October 1, 2023 and the total number of authorized positions within the Lancaster Police Department remain at sixty-five (65) effective October 1, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS;

SECTION 1. That the City Council hereby establishes the classifications and the number of authorized positions within each classification in the Fire Department. The following strength of force for the Lancaster Fire Department is set forth as follows:

	FIRE SUPPRESSION
	Authorized
	<u>No. of Positions as of</u>
<u>Classification</u>	<u>10/01/2023</u>
Assistant Chief	1
Battalion Chief	5
Captain	10
Fire Engineer	21
Fire Fighter	34
<hr/> Total	<hr/> 71

SECTION 2. That City Council hereby establishes the classifications and the number of authorized positions within each classification in the Police Department. At that time and date, the following strength of force for the Lancaster Police Department is set forth as follows:

POLICE	
Authorized	
<u>No. of Positions as of</u>	
<u>10/01/2023</u>	
<u>Classification</u>	
Assistant Chief	2
Police Lieutenant	6
Police Sergeant	7
Police Officer	50
<hr/> Total	<hr/> 65

SECTION 3. Severability: If any provision, section, clause, sentence, or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid, or un-enforceable, the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting and of the Mayor in approving this ordinance that no portion, provision, or regulation contained herein shall become inoperative or fail by way of reasons of any unconstitutionality or invalidity of any other portion, provision, or regulation.

SECTION 4. Repealer: That all other ordinances, section, or parts of ordinances heretofore adopted by the City of Lancaster in conflict with the provisions set out above in this ordinance are hereby repealed or amended as indicated.

SECTION 5. This ordinance shall take effect on October 1, 2023.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 18th day of September, 2023.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

3.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Professional and Committed City Workforce

Submitted by: Dori Lee, Assistant City Manager

Agenda Caption:

Consider an ordinance, establishing Civil Service assignment pay within the Police and Fire Departments; prescribing the rate in each assignment.

Background:

Pursuant to Title 5, Chapter 143, of the Texas Local Government Code, the governing body of a municipality may authorize assignment pay for police officers and firefighters who perform specialized functions in their respective departments. Assignment/specialized assignments and pay have been included within the Police and Fire structure; however, Chapter 143 requires the governing body to approve a separate ordinance defining each assignment and associated compensation.

Operational Considerations:

The Police Department provides for specialized assignment pay as follows:

A) The assignment of "Criminal Investigator-Detective" (CID) is a specialized assignment within the Lancaster Police Department and that assignment involves investigating higher grade misdemeanors and felonies for prosecution in County and District Court. When a member is designated by the Police Chief or his designee to serve as "Criminal Investigator—Detective" for the Department, that member is entitled to receive \$80.00 per pay period as "CID" assignment pay.

B) The assignment of "Field Training Officer" (FTO) is a specialized assignment within the Lancaster Police Department and involves training and evaluating police recruits on the policies, practices, and procedures of the Lancaster Police Department. The Police Chief or his designee assigns capable Police personnel to this position of responsibility in accordance with his or her demonstrated knowledge and familiarity with the Field Training Officers Program. Because the assignment of "Field Training Officer" requires additional and specialized duties, when a member holds the appropriate certifications AND is designated in writing by the Police Chief or his designee to serve as a "Field Training Officer," that member is entitled to receive an additional \$80.00 per pay period as "FTO Assignment Pay."

C) The assignment of "Canine Officer" (K9) is a specialized assignment within the Lancaster Police Department and that assignment involves training and utilizing Canine officers. When a

member is designated by the Police Chief or his designee to serve as “Canine Officer” for the Department, that member is entitled to receive \$80.00 per pay period as “K9” assignment pay.

D) The assignment of “Community Relations Officer” (CR) is a specialized assignment within the Lancaster Police Department and that assignment involves engaging the community outside a normal assigned schedule to provide a direct link with the Lancaster Police Department. When a member of the Lancaster Police Department is designated by the Police Chief or his designee in writing to serve as “Community Relations Officer” for the Department, that member is entitled to receive \$80.00 per pay period as “CR” assignment pay.

The Fire Department provides for specialized assignment pay as follows:

A) The assignment of “Paramedic Pay” (P II) is a specialized assignment within the Lancaster Fire Department and that assignment involves providing advanced emergency medical care. Members certified by the Texas Department of State Health Services (TDSHS) are entitled to receive \$80.79 per pay period as “PII” certificate pay.

Proposed in the FY 2023-2024 budget includes providing for specialized assignment pay for both Police and Fire Departments as follows:

A) The assignment of “Language Skills Assignment Pay” to Police Officers and Fire Fighters who have demonstrated through a validated third party verification process the ability to communicate in a foreign language beneficial to the Citizens of Lancaster as identified through the most recent U.S. Census as well as American Sign Language; and whose assignment requires that he or she utilize those skills, is entitled to receive \$32.31 per pay period for Language Skills 2 “LS2” assignment pay for verbal, reading and writing; or \$16.51 per pay period for Language Skills 1 “LS1” verbal assignment pay.

B) The assignment of Certificate Pay is for Police Officers and Fire Fighters with a current certification issued by the Texas Commission on Law Enforcement (TCOLE) or Texas Commission on Fire Protection (TCFP), that member is entitled to receive \$23.25 per pay period for intermediate certificate, or \$46.25 per pay period for advanced certificate, or \$69.25 for master certificate.

Legal Considerations:

Pursuant to Chapter 143 of the Texas Local Government Code, the City Council shall establish certain assignment pay and shall prescribe the rate of pay in each of these classifications by ordinance. The City Attorney reviewed and approved the ordinance as to form.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve the ordinance, as presented.
2. City Council may deny the ordinance.

Recommendation:

Staff recommends approving the ordinance, as presented.

Attachments

Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LANCASTER, TEXAS, ESTABLISHING CIVIL SERVICE ASSIGNMENT PAY WITHIN THE POLICE DEPARTMENT; ESTABLISHING CERTIFICATION PAY FOR THE POLICE AND FIRE DEPARTMENTS; PRESCRIBING THE DESCRIPTION AND RATES OF PAY FOR EACH SPECIALIZED ASSIGNMENT AND/OR CERTIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 143 of the Texas Local Government Code, the City Council shall establish certain assignment pay and shall prescribe the rate of pay in each of these classifications by ordinance; and

WHEREAS, the City Council has reviewed and approved a budget for the City for fiscal year beginning October 1, 2023 and ending September 30, 2024; and

WHEREAS, such budget contains a program of planned expenditures and for authorized positions within the police and fire departments, including programmed changes to the operations and human resources of those departments; and

WHEREAS, it is the express intent of the City Council that the city provide for civil service assignment pay for special assignments made by the Department Head and approved by the City Manager; and

WHEREAS, § 143.042 of the Texas Local Government Code states that the governing body of a municipality may authorize assignment pay for fire fighters or police officers who perform specialized functions in the Fire or Police Department; and,

WHEREAS, § 143.042 (c) of the Texas Local Government Code requires that the governing body must set forth in an ordinance the amount of assignment pay and the conditions under which it is to be payable to members of the Fire and Police Departments; and,

WHEREAS, § 143.043 of the Texas Local Government Code permits municipalities to authorize assignment pay for members of the Police Department who perform the duties and responsibilities of the field training officer program; and

WHEREAS, §143.044(b) of the Texas Local Government Code permits municipalities to authorize certification pay for fire fighters and police officers who possess certifications, and the governing body must set forth in an ordinance the amount of certification pay and the certifications for which it is to be payable to members of the Fire and Police Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. That City Council hereby establishes the assignment pay within each classification for the police department as follows:

A) The assignment of "Criminal Investigator-Detective" is a specialized function within the Lancaster Police Department and that assignment involves investigating higher grade misdemeanors and felonies for prosecution in County and District Court. When a member is designated by the Police Chief or his designee to serve as "Criminal Investigator—

Detective” for the Department, that member is entitled to receive \$80.00 per pay period as “CID” assignment pay.

B) The assignment of “Field Training Officer” is a specialized assignment within the Lancaster Police Department. The assignment of “Field Training Officer” involves training and evaluating police recruits on the policies, practices, and procedures of the Lancaster Police Department. The Police Chief or his designee assigns capable Police personnel to this position of responsibility in accordance with his or her demonstrated knowledge and familiarity with the Field Training Officers Program. Because the assignment of “Field Training Officer” requires additional and specialized duties, when a member holds the appropriate certifications AND is designated in writing by the Police Chief or his designee to serve as a “Field Training Officer,” that member is entitled to receive an additional \$80.00 per pay period as “FTO Assignment Pay.”

C) The assignment of “Canine Officer” is a specialized function/assignment within the Lancaster Police Department and that assignment involves training and utilizing Canine officers. When a member is designated by the Police Chief or his designee to serve as “Canine Officer” for the Department, that member is entitled to receive \$80.00 per pay period as “K9” assignment pay.

D) The assignment of “Community Relations Officer” is a specialized assignment within the Lancaster Police Department and that assignment involves engaging the community outside of a normal assigned schedule to provide a direct link with the Lancaster Police Department. When a member of the Lancaster Police Department is designated by the Police Chief or his designee in writing to serve as “Community Relations Officer” for the Department, that member is entitled to receive \$80.00 per pay period as “CR” assignment pay.

SECTION 2: That City Council hereby establishes the paramedic pay within each classification for the Fire Department as follows:

A) The assignment of “Paramedic Pay” is a specialized function within the Lancaster Fire Department and that assignment involves providing advanced emergency medical care. Members certified by the Texas Department of State Health Services (TDSHS) is entitled to receive \$80.79 per pay period as “PII” certificate pay.

SECTION 3: That City Council hereby establishes the certification pay within each classification for the fire and police department as follows:

A) The assignment of “Language Skills Assignment Pay” to Police Officers and Fire Fighters who have demonstrated through a validated third party verification process the ability to communicate in a foreign language beneficial to the Citizens of Lancaster as identified through the most recent U.S. Census as well as American Sign Language; and whose assignment requires that he or she utilize those skills, is entitled to receive \$32.31 per pay period for Language Skills 2 “LS2” assignment pay for verbal, reading and writing; or \$16.51 per pay period for Language Skills 1 “LS1” verbal assignment pay.

B) The assignment of Certificate Pay for Police Officers and Fire Fighters with a current certification issued by the Texas Commission on Law Enforcement (TCOLE) or

Texas Commission on Fire Protection (TCFP) that member is entitled to receive \$23.25 per pay period for intermediate certificate, or \$46.25 per pay period for advanced certificate, or \$69.25 for master certificate.

SECTION 4: That City Council hereby establishes that terms of this ordinance and/or any payment of “assignment pay” do not apply to a member who is performing any of these duties on a “step-up,” “acting” or any other temporary basis.

SECTION 5. Severability: If any provision, section, clause, sentence, unenforceable or phrase of this ordinance is for any reason held to be unconstitutional, void, invalid, or the validity of the remainder of this ordinance or its application shall not be affected, it being the intent of the City Council in adopting this ordinance that no portion, provision, or regulation contained herein shall become inoperative or fail by way of reasons of any unconstitutionality or invalidity of any other portion, provision, or regulation.

SECTION 6. Repealer: That all other ordinances, section, or parts of ordinances heretofore adopted by the City of Lancaster in conflict with the provisions set out above in this ordinance are hereby expressly repealed or amended as indicated.

SECTION 7. This ordinance shall take effect on October 1, 2023.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 18th day of September, 2023.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

4.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Financially Sound Government
Healthy, Safe & Engaged Community

Submitted by: Sorangel O. Arenas, City Secretary

Agenda Caption:

Consider a resolution providing for the adoption of the Master Fee Schedule for all fees and charges assessed and collected by the City of Lancaster.

Background:

At the August 28, 2023 City Council Work Session, Council discussed proposed changes to the Master Fee Schedule. Each year as part of the budgeting process, City Council reviews proposed changes to the City's Master Fee Schedule. The Master Fee Schedule is adopted by resolution. Changes to the fee schedule may be made throughout the year, as needed, by resolution. The Master Fee Schedule is comprehensive.

Legal Considerations:

The resolution has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve the resolution adopting the Master Fee Schedule as presented with an effective date of October 1, 2023.
2. City Council may approve the resolution effective October 1, 2023, with changes and state those changes.
3. City Council may deny the resolution.

Recommendation:

Staff recommends approval of the Master Fee Schedule, as presented, with an effective date of October 1, 2023. The fees in the schedule are a part of revenue projections within the FY 2023/2024 budget.

Attachments

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, PROVIDING FOR ADOPTION OF THE NEW MASTER FEE SCHEDULE FOR ALL FEES AND CHARGES ASSESSED AND COLLECTED BY THE CITY, WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT "A"; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lancaster desires to adopt an updated Master Fee Schedule to provide for the fees and charges assessed and collected by the City; and

WHEREAS, after consideration and review, the City Council finds that the Master Fee Schedule, which is attached hereto and incorporated herein as Exhibit "A", should be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. That a Master Fee Schedule, which is attached hereto and incorporated herein as Exhibit "A", be, and the same is, hereby adopted to provide for fees and charges assessed and collected by the City.

SECTION 2. That all provisions of any resolution of the City Council of the City of Lancaster in conflict with the provisions of this resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this resolution shall remain in full force and effect.

SECTION 3. This Resolution shall become effective October 1, 2023, from and after its passage, as the law and charter in such cases provide.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 18th day of September, 2023

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000	911 EMERGENCY TELEPHONE SERVICE FEE	2
ARTICLE 2.000	ANIMAL CONTROL FEES	2
ARTICLE 3.000	BUILDING RELATED FEES	3
ARTICLE 4.000	BUSINESS RELATED FEES	11
ARTICLE 5.000	FIRE SERVICES FEES	13
ARTICLE 6.000	ABATEMENT OF PROPERTY MAINTENANCE NUISANCE	20
ARTICLE 7.000	LIQUID WASTE TRANSPORT PERMIT	21
ARTICLE 8.000	LIBRARY FINES AND FEES	21
ARTICLE 9.000	MUNICIPAL DRAINAGE UTILITY SYSTEM FEES	22
ARTICLE 10.000	UTILITY RELATED FEES	23
ARTICLE 11.000	PLANNING AND ZONING RELATED FEES	33
ARTICLE 12.000	MUNICIPAL COURT	35
ARTICLE 13.000	ADMINISTRATIVE FEES	35
ARTICLE 14.000	POLICE DEPARTMENT	39
ARTICLE 15.000	PARKS AND RECREATION	41
ARTICLE 16.000	AIRPORT FEES	52
ARTICLE 17.000	DEVELOPMENT FEES	52

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 1.000 911 EMERGENCY TELEPHONE SERVICE FEE

There is hereby imposed on each telephone subscriber's local exchange access line, or its equivalent, in the City of Lancaster, a 911 emergency service fee of eighty-two cents (\$0.82) per month for each residential line, and one dollar and fifty-two cents (\$1.52) per month for each business line, or two dollars and fifty cents (\$2.50) per month for each business trunk line. Such fees shall be used only to provide for the purchase, installation, operating and maintenance expenses of 911 emergency services, including required personnel. (Ordinance 2007-08-38, adopted 8/13/07)

ARTICLE 2.000 ANIMAL CONTROL FEES

Sec. 2.100 General

(a) Animal Impound Fee

(1) 1 st Offense	\$45.00
(2) 2 nd Offense	\$55.00
(3) 3 rd Offense	\$85.00
(4) 4 th Offense	\$110.00
(5) Each subsequent offense is increased by	\$50.00

(b) Boarding While Impounded \$10.00 per day

(c) Rabies and Quarantine Observation Fee \$15.00 per day

(d) Rabies Observation Quarantine Redemption \$150.00

~~(d)~~(e) Adoption Fees

(1) Small Dogs and Puppies	\$15.00
(2) Large Dogs	\$25.00
(3) Cats	\$15.00

~~(e)~~(f) Surrender of Animal

(1) Residential Surrender Fee	\$20.00 per animal or litter
(2) Non-residential Surrender Fee	\$25.00

~~(f)~~(g) Euthanization / Dogs & Cats Only

(1) At Owner's Request	\$30.00
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~~(g)~~(h) Pick Up Deceased Animal for Owner \$30.00

~~(h)~~(i) Microchip Fee \$15.00 per animal

~~(i)~~(j) Animal Trap Deposit \$50.00 per trap

CITY OF LANCASTER FEE SCHEDULE

Sec. 2.200 Dangerous Dog Registration Fee

The required annual fee for the registration of a dangerous dog shall be fifty dollars (\$50.00).
(1994 Code of Ordinances, Chapter 2, Article 2.600, Section 2.604)

ARTICLE 3.000 BUILDING RELATED FEES

Sec. 3.100 Fees Adopted

Building Permit fees when assessed by Table 1A shall be based on the fair market value of the proposed improvements, including the architectural, structural, electrical, plumbing, mechanical, landscaping, paving, parking, and drive approach. The Director or his/her designee may require the applicant to verify the value and/or the square footage.

TABLE 1-A

Total Valuation

\$1.00 to \$500.00	\$100.00 (minimum permit fee)
\$501.00 to \$2,000.00	\$100.00 for the first \$500.00 plus \$12.50 for each additional \$1000.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$125.00 for the first \$2,000.00 plus \$15.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$470.00 for the first \$25,000.00 plus \$12.50 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$782.50 for the first \$50,000.00 plus \$10.50 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,307.50 for the first \$100,000.00 plus \$7.50 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$4,307.00 for the first \$500,000.00 plus \$5.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$7,057.00 for the first \$1,000,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof

CITY OF LANCASTER FEE SCHEDULE

(a) Moving Permit Fees

- | | |
|---|---------------|
| (1) Base Fee (structures 200 sq. ft. and over) | Per Table 1-A |
| (2) Inspection Fee (plus .35 cents per mile to building location) | Per Table 1-A |

(b) Portables/Storage Building Permit Fees

- | | |
|---------------------------------|---------------|
| (1) Under 200 sq. ft. base fees | Per Table 1-A |
| (2) Over 200 sq. ft. | Per Table 1-A |

(c) Fence Permit Fees

- | | |
|--|---------------|
| (1) Non-residential | Per Table 1-A |
| (2) A-O Zoning (Agricultural Fencing) | \$25.00 |
| Accessory Structures less than 400 sq. ft. | \$50.00 |
| Accessory Structures greater than 400 sq. ft. | \$100.00 |
| All other construction and related additions or remodeling work will be permitted and charged in accordance with Table 1-A | |

(d) Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees (Bond Required)

- | | |
|---|-------------------------|
| (1) Non-residential zones, per approach | \$25.00 + per Table 1-A |
|---|-------------------------|

(e) Paving Private/Commercial Property Permit Fees

- | | |
|---|---------------|
| (1) Non-residential zones, per approach | Per Table 1-A |
| (2) Commercial Parking Lots | Per Table 1-A |

(f) Permit Fees

- (1) , multi-family, apartment, condominium townhouse, commercial and remodels per Table 1-A. Fee assessed per address.

(g) Backflow Test Report (Per Device) \$25.00

(h) Sewer/Water/Gas Lines & Replacements

- | | |
|---|---------------|
| (1) Sewer line repair/install | Per Table 1-A |
| (2) Sewer line replacement | Per Table 1-A |
| (3) Water line repair/install | Per Table 1-A |
| (4) Water line replacement | Per Table 1-A |
| (5) Gas line repair/install | Per Table 1-A |
| Additional charge per outlet | |
| (6) Gas line Replacement | Per Table 1-A |
| Additional charge per outlet (this fee will be included in the total fee) | |

CITY OF LANCASTER FEE SCHEDULE

(7) Drainage, vent system repair/replacement	Per Table 1-A
(8) Water heater replacement	Per Table 1-A
(9) Fixtures, addition/replacement	Per Table 1-A
(10) Grease trap, sand trap, grit trap and other Approved catch basins	Per Table 1-A
(11) Water treatment/water softener	Per Table 1-A
(12) Solar heater	Per Table 1-A
(13) Others as may be required	Per Table 1-A
(i) <u>Electrical Fees</u>	
(1) Temporary service pole (not related to construction permit)	Per Table 1-A / \$25.00
To and including 200 amp	Per Table 1-A
Over 200 amp to 1,000 amp	Per Table 1-A
Over 1,000 amp and up	Per Table 1-A
(2) Receptacle, switch and lighting circuits	Per Table 1-A / \$25.00 min.
(3) Lighting fixture and lamp holding device	Per Table 1-A
(4) Building Rewire	Per Table 1-A
(5) Nonresidential Use Appliances	Per Table 1-A
[Nonresidential use appliances not exceeding 2 horsepower (hp), kilowatt (kw) or kilowatt ampere(kva)]	
(6) Power Apparatus (Base Fee)	Per Table 1-A
Motor over 1 hp, transformer, generator, heating/air conditioning units, heat pumps, cooking/baking	
(7) Equipment-Rated in hp, kw, kva, kvar	Per Table 1-A
Up to and including 1	Per Table 1-A
Over 1-10	Per Table 1-A
Over 10-50	Per Table 1-A
Over 50-100	Per Table 1-A
Over 100	Per Table 1-A
Minimum fee	Per Table 1-A
(8) Signs	
Initial CKT	Per Table 1-A
Each additional CKT	Per Table 1-A
(9) Busways	

CITY OF LANCASTER FEE SCHEDULE

Initial 100 feet	Per Table 1-A
Each additional 100 feet or fraction thereof	Per Table 1-A
(10) Subpanels	
Initial panel	Per Table 1-A
Each subsequent panel	Per Table 1-A
Service change charge does not include additional circuits required.	
(j) (k) <u>HVAC Installation Fees</u>	
(1) Installing/replacing HVAC system (condensing unit, evaporator, coil, furnace and piping) up to and including 5 tons of air conditioning, and/or 200,000 Btu input of heating per system	Per Table 1-A
(2) Installing/replacing HVAC system over Stans of air conditioning and/or over 200,000 Btu input of heating per system	Per Table 1-A
(3) Component Installation/Replacement.	Per Table 1-A
Condensing unit up to 5 tons	Per Table 1-A
Over 5 tons, \$10.00, plus per ton	Per Table 1-A
Furnace up to 200,000 Btu input	Per Table 1-A
Over 200,000 Btu input, \$10.00 plus per 100,000	Per Table 1-A
(4) Unit heater/suspended heater/duct heater	Per Table 1-A
(5) Ventilation/exhaust fans/hoods - Type I, Type II, Hoods, Exhaust Fans, each	Per Table 1-A
(6) Boilers	Per Table 1-A
(7) Other as may be required by mechanical code	Per Table 1-A
(k) (l) <u>Swimming Pool/Spa/Hot Tub Permit Fees</u>	
(1) In ground pool	Per Table 1-A
(2) Above ground pool	Per Table 1-A
(3) Spa/hot tub	Per Table 1-A
(Above permits include electric and plumbing work, trades must validate)	
(h) (m) <u>Apartment Registration and Inspection Fee</u>	\$15.00 per apartment unit
(m) (n) <u>Satellite Dish Permit Fees</u>	
(1) Pole style or roof mount	Per Table 1-A
(n) (o) <u>Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals</u>	

CITY OF LANCASTER FEE SCHEDULE

(1) Storage tank permit fees	Per Table 1-A
(e) (p) <u>Repair of Underground Fuel Storage Tank and/or Lines Permit Fees</u>	
(1) Contractor's Registration (per year)	\$100.00
(2) Repairs of underground fuel storage tanks (base fee)	Per Table 1-A
(p) (q) <u>Above Ground LPG Storage Tank System Permit Fees</u>	
(1) Contractor's Registration (per year)	\$100.00
(2) Base Fee (per tank)	Per Table 1-A
(e) (r) <u>Fire Sprinkler and/or Standpipe System Permit Fees</u>	
(1) Contractor's Registration (per year)	No Charge \$100.00
(2) Base Fee	Per Table 1-A
(r) (s) <u>Fire Alarm Fees</u>	
(1) Base Fee	\$100.00
(s) (t) <u>Fixed Fire-Extinguishing System Permit Fees</u>	
(1) Contractor's Registration (per year)	No Charge \$100.00
(2) Base Fee	Per Table 1-A
(t) (u) <u>Tents and/or Air Support System Permit Fees</u>	
(1) 200 sq. ft. or larger	\$50.00
(u) (v) <u>Grading Filling and Excavating Permit Fees</u>	
(1) Base Fee	Per Table 1-A
(v) (w) <u>Fee Assessment for Traffic Signals</u>	
There shall be an assessment of thirty- five dollars \$35.00 per acre for each acre of development to provide for future traffic signalization.	
(1) New Construction	\$75.00
(2) Existing Structure	\$75.00
(w) (x) <u>Certificate of Occupancy Fees</u>	
(1) New Construction	\$75.00

CITY OF LANCASTER FEE SCHEDULE

(2) Existing Structure \$75.00

~~(x)~~(y) Concrete Permit

(1) All contractors must submit \$300,000.00 liability insurance made out with the City of Lancaster as a certificate holder.

~~(y)~~(z) Irrigation Permit Fee Commercial

Per Table 1-A

~~(z)~~(aa) Administrative Plan Review-Residential

\$250.00

~~(aa)~~(bb) Administrative Plan Review-Commercial

65% of permit fee

~~(bb)~~(cc) Utility Verification Permit

\$50.00

~~(cc)~~(dd) After Hours Inspections

\$47.00 per hour, minimum 2 hours

~~(dd)~~(ee) Sign Permit Fees

Per Table1-A

~~(ee)~~(ff) Wind Energy System Permit Fee

Per Table1-A

~~(ff)~~(gg) Hotel/Motel Property Inspection Fee

\$50.00 per rental unit annually

~~(gg)~~(hh) Annual Rental Registration and Inspection Fee

\$50.00 per rental unit

~~(hh)~~(ii) Annual Renal Registration Fee (following initial registration and inspection fee)
Inspection Fee Upon move out

\$15.00 per rental unit

\$55.00 per rental unit

Re-Inspection Fee

\$25.00 per rental unit

~~(ii)~~(jj) Plan Amendment – Non-residential

65% of permit fee based on valuation

~~(jj)~~(kk) Plan Amendment Minor Reduction – Non-resident

\$250.00

(II) Domestic Water Line Flush

\$75.00 per test

(Resolution 2014-06-47 adopted 06/09/14) (Resolution 2016-10-88 adopted 10/10/2016)

Contractor Registration Fees

(1) Building Contractor Registration \$100.00 Annually

(2) HVAC Contractor Registration No Charge

(3) General Contractor Registration \$100.00 Annually

(4) Fence Contractor Registration \$100.00 Annually

(5) Sign Contractor Registration \$100.00 Annually

(6) Concrete Contractor Registration \$100.00 Annually

CITY OF LANCASTER FEE SCHEDULE

(7) Electrical Contractor	No Charge
(8) Plumbing Contractor	No Charge

Sec 3.102 Residential Permit Fees

(a) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(b) Residential Remodel, Repair, Alteration to existing house (excludes additions or accessory building)	\$125.00 plus \$50.00 per trade
(c) Plan Review Fee for new homes	\$250.00
(d) Mechanical Equipment Replacement (HVAC)	\$100.00
(e) Electrical Service Replacement, Upgrade or Repair. Also, includes addition of switches, receptacle or circuits not included in a addition, remodel or repair permit	\$100.00
(f) Plumbing repairs (including water and sewer line repair or replacement and water heater replacement)	\$100.00
(g) Residential Fence permit fee	\$75.00
(h) Residential Subdivision Screen Wall permit fee	\$0.20 per linear foot
(i) Residential Storage/Accessory Buildings (less than 300 square feet. If 300 – 900 square feet, fee is based on Table 1)	\$125.00
(j) Residential or Agricultural Accessory Buildings (300 – 900 square feet)	\$225
(k) Residential or Agricultural Accessory Buildings (900 and larger square feet)	\$450
(l) Concrete Flatwork including Driveways, Drive Approaches, walkways, Patios, Porches, etc.	\$75.00
(m)Swimming Pool – In-ground	\$350.00
(n) Swimming Pool – Above Ground	\$200.00
(o) Spa or Hot Tub	\$200.00

CITY OF LANCASTER FEE SCHEDULE

(p) HUD Manufactured Homes	\$0.62/sq. ft.
(q) Industrialized Home Permit Fee	\$0.62/sq. ft.
(r) Backflow Test Report Per Device	\$25.00
(s) Residential Irrigation Permit Fee	\$125.00
(t) Utility Verification	\$50.00
(u) Foundation Repair Permit	\$100.00
(v) Roofing Permit (Replacement of more than 100 sq. ft. of shingles)	\$100.00
(w) Residential Building Permit Fees (new buildings and building additions)	\$0.92/sq. ft.
(x) Minor Plan Amendment - Residential	\$200.00
(y) Solar Photovoltaic Systems	\$250.00

Sec. 3.200 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 3.300 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with city codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 3.400 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 3.500 Excavation Fees

Permit Fees. Permit fees shall be fifty dollars (\$50.00) minimum with a maximum of 2.5% of the construction contract cost. Such fee if paid by check, money order, bank draft or other negotiable instrument, shall be made payable to the city treasurer. If paid by cash, such cash shall be remitted daily to the city treasurer, who shall deposit it to the credit of the general fund. Construction bond for work in a city right-of-way shall be \$10,000.00 bond amount; \$2,000.00 bond amount where work not

CITY OF LANCASTER FEE SCHEDULE

to exceed \$2,000.00 in value for any one permit that may be acquired for that work within the right-of-way.

(Ordinance 38-99 adopted 11/8/99)

Sec. 3.600 Backflow Prevention Assembly Testers Fees

An annual registration fee of one hundred dollars (\$100.00) shall be paid by each contractor or business for the first certified tester/employee prior to any work commencing with the city. Each additional employee (who is a certified tester) working for a contractor that is registered in the city shall pay an additional fifty dollars (\$50.00) registration fee per tester.

(Ordinance 29-00 adopted 7/24/00)

ARTICLE 4.000 BUSINESS RELATED FEES

Sec. 4.100 Peddlers, Solicitors and Itinerant Vendors

(a) Investigation Fee: Each and every person seeking a permit under the provisions of the Lancaster Code of Ordinances, Chapter 4, Article 4.100 "Peddlers, Solicitors and Itinerant Vendors" shall pay a fee of twenty-five dollar (\$25.00) per year for investigation of such application. Such fee shall be prorated, shall be paid in case at the time such application is made and shall not be returned to the applicant regardless of whether or not such permit is issued or denied. Persons representing firms or corporations shall be required to obtain separate permits, but shall pay only a single investigation fee. Persons involved in interstate commerce shall be exempt from payment of the investigation fee, but shall be required to obtain a permit and otherwise fully comply with all provisions of Chapter 4, Article 4.100.

(b) The permit fee for itinerant vendors on private property is twenty dollars (\$20.00). The City will not require payment of this permit fee by locally-based charitable organizations or organizations engaged in activities such as bake sales or car washes. The permit is issued for a minimum of five (5) days, but not to exceed forty-five (45) days. Each eligible property may only allow use of the property for a temporary business for a maximum of forty-five (45) days per calendar year in accordance with Chapter 4, Article 4.100, Section 4.114.

(c) Replacement Permits: Should a permittee lose the permit or otherwise need to obtain a replacement permit from the city, the cost of such replacement permit shall be fifteen dollars (\$15.00).

(Ordinance 2008-06-24; adopted June 23, 2008)

Sec. 4.200 Coin-Operated Machine Fees

(a) Every owner or operator who owns, controls, possesses, exhibits, displays or permits to be exhibited or displayed in this city any coin-operated machine shall pay and there is hereby levied on each coin-operated machine an annual occupation tax in the amount of twenty-five dollars (\$25.00).

(Ordinance 2002-10-38 adopted 10/14/02)

CITY OF LANCASTER FEE SCHEDULE

Sec. 4.300 Reserved for Future Use

Sec. 4.400 Food Service Establishments

The City of Lancaster shall issue a food service permit to the applicant if its inspection reveals that the proposed food service establishment complies with the requirements of Texas Health and Safety Code Chapters 437, Food and Drug Health Regulations, and 121, Local Regulation of Public Health. The permit shall be issued upon payment of a ~~two one~~ hundred ~~ten fifty~~-dollars (~~\$210.00 150.00~~) annual inspection fee (includes two (2) inspections) set by the Dallas County Department of Health and Human Services plus an administrative fee of fifty dollars (\$50.00), which shall be due and payable on or before October 1 of each year. Such permit shall expire on September 30 of the succeeding year. Such permit shall be payable in full if the permit is issued at the beginning of the fiscal year or prorated as deemed appropriate by staff depending upon when it is issued within the year. All food service establishment permits shall expire on September 30 of each year and be issued upon inspection and payment of the required fee, to be effective on October 1. Beginning with the third food establishment inspection or any other food inspection outside of the two yearly inspections, also including a re-opening inspection, a one hundred ~~five~~ dollar (~~\$105.00 100.00~~) fee will be assessed for each additional inspection along with a seventy five dollar (\$75.00) administrative fee.

Sec. 4.500 Temporary Food Permit Application \$75.00

(Set by the Dallas County Department of Health and Human Services.)

Sec. 4.600 Reserved for Future Use

Sec. 4.700 Temporary Building Use Fees

The permit fees for administering temporary uses within the city shall be as follows:

(1) Real estate sales office	\$100.00
(2) Construction office	\$100.00
(3) Asphalt batching plant	\$100.00
(4) Cement batching plant	\$100.00
(5) Portable church building	\$100.00
(6) Portable school building	\$100.00
(7) Other temporary use as determined by City Manager (or his/her designated representative)	\$100.00
(8) Cargo container for construction purposes	\$150.00

Sec. 4.800 Taxicab Permits

CITY OF LANCASTER FEE SCHEDULE

Each applicant for a license to operate a vehicle for transporting of passengers for hire within the city shall pay a non-refundable fee in the sum of one hundred dollars (\$100.00) to cover the cost of processing the application.

Sec. 4.900 Emergency Ambulance Service Permit

Each applicant shall pay to the City of Lancaster upon submission of his application a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 4.1000 Limousine Operator Permit

Each limousine service operator shall be subject to a one hundred dollar (\$100.00) non-refundable permit application fee to cover the cost of processing the application.
(Ordinance 13-00 adopted 4/24/00)

Sec. 4.1100 Alcoholic Beverage Permit

The City shall assess a local permit fee for each Alcoholic Beverage Permit not to exceed one-half the amount of the state fee in accordance with the Texas Alcoholic Beverage Code. Said fee shall be non-refundable.

(Ordinance No. 2010-11-26, adopted 11/08/10; Resolution No. 2010-11-93, adopted 11/08/ 10)

Sec. 4.1200 Boarding Home Facilities Permit

The License fees are as follows:

- (1) Operational Permit "License" Fee \$500.00 / year
- (2) Fines not to exceed the sum of \$2,000.00 for each offense if fire safety or health and \$500.00 for all other.

(Ordinance No. 2014-06-11, adopted June 23, 2014; Resolution No. 2014-06-50; adopted June 23, 2014)

ARTICLE 5.000 FIRE SERVICES FEES

Sec. 5.100 Apartment Registration and Inspection Fee \$75.00

Sec. 5.200 Installations or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals

- (1) Storage tank permit fees Per Table 1-A

- | | |
|--|---|
| (2) Fire watch fee <u>(per person, per hour, 2 hr minimum)</u> | \$100.00 <u>50.00/hr. per person</u> |
|--|---|

CITY OF LANCASTER FEE SCHEDULE

Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Repairs of underground fuel storage tanks (base fee) | Per Table 1-A |

Above Ground LPG Storage Tank System Permit Fees

- | | |
|--|---------------|
| (1) Contractor's Registration (per year) | \$100.00 |
| (2) Base fees (per tank) | Per Table 1-A |

Sec. 5.300 Fire Sprinkler and/or Standpipe System Permit Fees

- | | |
|--|--|
| (1) Contractor's Registration (per year) | No charge \$100.00 |
| (2) Base fees (per tank) | Per Table 1-A |

Sec. 5.400 Fire Alarm Permit Fees

- | | |
|---------------------------------------|----------|
| (1) Base fees (per tank) | \$100.00 |
|---------------------------------------|----------|

Fixed Fire-Extinguishing System Permit Fees

- | | |
|--|--|
| (1) Contractor's Registration (per year) | No Charge \$100.00 |
| (2) Base fees (per tank) | Per Table 1-A |

Sec. 5.500 Tents and/or Air Support System Permit Fees

- | | |
|---------------------------|-------------------------------------|
| (1) 200 sq. ft. or larger | \$75.00 50.00 |
|---------------------------|-------------------------------------|

Sec. 5.600 When Fees Doubled

Where work for which a permit is required is started or preceded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 5.700 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with City codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by ~~\$50.00~~ ~~25.00~~ for each subsequent re-inspection.

Sec. 5.800 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster. (Ordinance 13-00 adopted 4/24/00)

Sec. 5.900 Emergency Ambulance Service Permit

Upon submission of application, each applicant shall pay to the City of Lancaster a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 5.1000 Residential Fire Alarm Permit Fee \$25.00 Annually

CITY OF LANCASTER FEE SCHEDULE

(No Charge if Burglar Alarm Permit is taken out with Police Department) Senior Rate (65 or older) Exempt

Sec. 5.1100 Commercial Fire Alarm Permit Fee \$100.00 Annually

Sec. 5.1200 Required Annual Operational Permit Fees

(1) Administrative Fee	\$25.00
(2) Aerosol products	\$25.00
(3) Amusement buildings	\$100.00
(4) Assisted living operations - Residential	\$100.00
Commercial Assisted Living	\$200.00
Nursing Home	\$200.00
(5) Aviation facilities	\$50.00
(6) Carnivals and fairs	\$100.00
(7) Cellulose nitrate film	\$25.00
(8) Combustible dust-producing operations	\$100.00
(9) Combustible fibers	\$100.00
(10) Compressed gases <u>(Filling/Storage/Use)</u>	\$125.00 100.00
(11) Covered mall buildings	\$25.00
(12) Cryogenic fluids	\$100.00
(13) Cutting and welding	\$100.00 50.00
(14) Day care operations - Residential	\$50.00
Commercial Day care	\$100.00
(15) Dry cleaning plants	\$25.00
(16) Exhibits and trade shows	\$25.00
(17) Explosives	\$500.00
(18) Fire hydrants <u>maintenance and valves</u>	\$150.00 25.00

CITY OF LANCASTER FEE SCHEDULE

(19) Flammable and combustible liquids	\$ <u>125.00</u> 100.00
(20) Floor finishing	\$ <u>50.00</u> 0.00
(21) Foster home operations	\$50.00
(22) Fruit and crop ripening	\$25.00
(23) Fumigation and thermal insecticidal Fogging	\$25.00
(24) Group home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(25) Half-way home operations Per Sec. 4.1200 Boarding Home Ordinance	\$500.00
(26) Hazardous materials	\$ <u>300.00</u> 200.00
(27) HPM facilities	\$ <u>300.00</u> 100.00
(28) High-piled storage	\$ <u>125.00</u> 100.00
(29) Hot work operations	\$ <u>100.00</u> 50.00
(30) Industrial ovens	\$25.00
(31) Lumber yards and woodworking plants	\$50.00
(32) Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$ <u>100.00</u> 25.00
(33) LP-gas	\$ <u>100.00</u> 50.00
(34) Magnesium	\$100.00
(35) Miscellaneous combustible storage	\$25.00
(36) Open burning (Exception: Recreational fires)	\$150.00 per burn
(37) Open flames and torches	\$ <u>50.00</u> 0.00
(38) Open flames and candles	\$50.00
(39) Organic coatings	\$ <u>50.00</u> 25.00
(40) Places of assembly	\$0.00
(41) Private fire hydrant installation/ <u>maintenance</u>	\$25.00 per hydrant

CITY OF LANCASTER FEE SCHEDULE

(42) Pyrotechnic special effects material	\$100.00
(43) Pyroxylin plastics	\$100.00
(44) Refrigeration equipment	\$25.00
(45) Repair garages and motor fuel- dispensing facilities.	\$50.00 0-00
(46) Rooftop heliports	\$25.00
(47) Spraying or dipping	\$50.00 25-00
(48) Storage of scrap tires and tire byproducts	\$200.00
(49) Temporary membrane structures, tents and canopies.	\$75.00 25-00
(50) Tire-rebuilding plants	\$100.00
(51) Waste handling	\$200.00
(52) Wood products	\$50.00 25-00

Sec. 5.1201 Special Events

<u>Mobile Food Truck Inspection Fee</u>	<u>\$50.00</u>
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Sec. 51202 Required Construction Permits

(1) Automatic fire-extinguishing systems	Per Table 1-A
(2) Battery systems/ <u>Energy Storage System</u>	Per Table 1-A \$50-00
(3) Compressed gases	Per Table 1-A
(4) Emergency responder radio coverage	Per Table 1-A
(5) Fire alarm and detection systems and related equipment.	Per Table 1-A
(6) Fire pumps and related equipment	Per Table 1-A \$100-00
(7) Flammable and combustible liquids	Per Table 1-A
(8) Hazardous materials	Per Table 1-A
(9) Industrial ovens	Per Table 1-A
(10) LP-gas	Per Table 1-A
(11) Private fire hydrants	Per Table 1-A
(12) Smoke and heat vent removal system	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

(13) Spraying or dipping	Per Table 1-A
(14) Standpipe systems	Per Table 1-A
(15) Temporary membrane structures, tents and canopies.	\$75.00
(16) <u>Fixed fired extinguishing system</u>	<u>Per Table 1-A</u>
<u>(17) Fuel storage tanks underground and above ground</u>	<u>Per Table 1-A</u>
<u>(18) Refrigerant leak detection & alarm system</u>	<u>Per Table 1-A</u>
<u>(19) Emergency alarm system</u>	<u>Per Table 1-A</u>
<u>(20) Hazmat detection & alarm system</u>	<u>Per Table 1-A</u>
<u>(21) Access & Egress control system</u>	<u>Per Table 1-A</u>
<u>(22) Fire water supply tank</u>	<u>Per Table 1-A</u>
<u>(23) Administrative Plan Reviews</u>	<u>65% of permit fee based on valuation</u>

Sec. 5.1300 Ambulance Fees

(1) ALS Emergency Mileage	\$15.00
(2) ALS Non-Emergency Mileage	\$15.00
(3) ALS Supplies - IV Therapy	\$100.00
(4) ALS1 Emergency, Non-Resident	\$1,500.00
(5) ALS1 Emergency, Resident	\$1,600.00 <u>1,400.00</u>
(6) ALS2, Non-Resident	\$1,800.00 <u>1,700.00</u>
(7) ALS2, Resident	\$1,600.00
(8) <u>(7)</u> BLS Emergency, Non-Resident	\$1,400.00 <u>1,300.00</u>
(9) BLS Emergency, Resident	\$1,200.00
(10) <u>(8)</u> BLS Emergency Mileage	\$24.00 <u>23.00</u>
(11) <u>(9)</u> Treatment / No-Transport	\$175.00 <u>150.00</u>
(12) <u>(10)</u> Oxygen Treatment	\$150.00 <u>120.00</u>
(13) <u>(11)</u> ALS Dispos	\$450.00 <u>400.00</u>
(14) <u>(12)</u> BLS Dispos	\$350.00 <u>200.00</u>

CITY OF LANCASTER FEE SCHEDULE

~~(15) -ALS Treatment w/ no Transport~~ ~~\$150.00~~

~~(16) -BLS Treatment w/ no Transport~~ ~~\$150.00~~

Any resident or non-resident delivered by helicopter transportation shall be charged fees accumulated as if delivered to a medical facility. This is in addition to the fee from the helicopter company

Sec. 5.1400 Local EMS Services

- | | |
|------------------------|-------------------|
| (1) Extra Attendant | \$100.00 |
| (2) Ambulance Stand-By | \$200.00 per hour |

Sec. 5.1500 Fire Department Response Fees

- | | |
|------------------------------------|----------------------------|
| (1) Absorbent for Cleanup | \$40.00 per bag |
| (2) Absorbent Pads | \$50.00 each |
| (3) Aerial Ladder Truck | \$600.00 per hour on-scene |
| (4) Air Truck with Cascades System | \$300.00 per hour used |
| (5) Boat Rescue | \$50.00 per hour |
| (6) Brush Truck | \$300.00 per hour |
| (7) Decon Pond/Spill Containment | \$100.00 per each used |
| (8) Extrication Tools | \$100.00 per each used |
| (9) Foam | \$50.00 per gallon |
| (10) On-Scene Labor | \$48.00 per hour |
| (11) Engine/Pumper | \$500.00 per hour |
| (12) Engine/Pumper #2 | \$500.00 per hour |
| (13) Engine/Pumper #3 | \$500.00 per hour |
| (14) Rescue Truck | \$400.00 per hour |
| (15) Sand | \$400.00 per truck load |
| (16) Tanker Truck | \$500.00 per hour |
| (17) Utility Truck | \$150.00 per hour |

CITY OF LANCASTER FEE SCHEDULE

- (18) Firefighting equipment damaged or destroyed as a result of response to the incident or contaminated with hazardous materials will be replaced at cost

For applicable disasters and emergencies declared by the Mayor, Governor or President, the current adopted FEMA Schedule of Equipment Rates will apply. Information regarding the Fee Schedule can be found at www.fema.gov/schedule-equipment-rates. Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs.

Sec. 5.1600 False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$200.00
6-7	\$250.00
8 or more	\$300.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$50.00 each
1-3 Commercial	\$100.00 each
4-5 Residential	\$75.00 each
4-5 Commercial	\$200.00 each
6-7 Residential	\$100.00
6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each
Late Payment for non-payment within 30 days after notification	\$25.00

Sec. 5.1700 Dallas County Response Fees

(1) Ambulance (In-County Calls)	\$450.00 per ambulance run
(2) Dallas County Assisted Fire Run	\$420.00 per fire run

ARTICLE 6.000 ABATEMENT OF PROPERTY MAINTENANCE NUISANCE

CITY OF LANCASTER FEE SCHEDULE

The expenses incurred for abatement of the nuisance may be assessed against the real estate on which the work is done or improvements made. To obtain a lien against the property, the mayor, municipal health authority or code enforcement officer must file a statement of expenses with the county clerk of Dallas County, including the name of the property owner, if known, and the legal description of the property. The actual cost of abatement shall include an administrative fee of one hundred fifty dollars (\$150.00). In the event there are obstructions such as trees, shrubs, bushes, excavations, foundations, demolished structures or any similar obstructions, an additional charge shall be levied, assessed and collected against such premises. The lien obtained is security for the expenses and interest accrued thereon at the rate of ten percent (10%) annually on the total amount from the date of payment by the city. The lien is inferior only to tax liens and liens for street improvements. The city may bring a suit for foreclosure of the lien to recover the expenses and interest due. The state of expenses or certified copy of the statement is prima facie proof of the expenses incurred by the city in doing the work or making the improvements. This remedy is cumulative of the fine authorized for violation hereof by Section 1.109 of the code of ordinances. (Ordinance 13-00 adopted 4/24/00)

ARTICLE 7.000 LIQUID WASTE TRANSPORT PERMIT

The city shall not issue a permit to an applicant until the appropriate fee is paid. Initially, a person shall pay a fee of one hundred dollars (\$100.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle operated by the person. Each permit must be renewed annually at a rate of seventy-five dollars (\$75.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle. (Ordinance 13-00 adopted 4/24/00)

ARTICLE 8.000 LIBRARY FINES AND FEES

(a) Charges for overdue materials

(1) Books / Magazines	\$0.25 per day / Maximum \$10 per item
(2) Audio Tapes / CDs	\$0.25 per day / Maximum \$10 per item
(3) Interlibrary Loans	\$0.25 per day / Maximum \$10 per item
(4) Video Tapes / DVDs	\$1.00 per day / Maximum \$10 per item

(b) Lost or Damaged Beyond Repair \$5.00 + replacement cost

(c) Copies

(1) Copies, standard black and white copy	\$0.15 per page
(2) Microfilm	\$0.25 per page
(3) Computer Printout	\$0.15 per page
(4) Color Copies	\$1.00 per page

CITY OF LANCASTER FEE SCHEDULE

(5) Fax	\$1.00 per page
(d) <u>Nonresident Library Card</u>	\$20.00 Picture id required
(e) <u>Lost Card</u>	\$2.00 replacement
(f) <u>Recovery Fee</u>	\$10.00 - if account is sent to third party for collection (value of material + \$10.00)
(g) <u>Non-cardholder one (1) Hour Internet Access</u>	\$3.00 per hour
(h) <u>Microfilm / microfiche rental</u>	Actual cost, plus shipping and \$1.00 handling fee per order
(i) <u>Interlibrary loan service - Postage</u>	\$3.00 per item
(j) <u>Library meeting room</u> [during operating hours]	
Deposit, resident/non-resident	\$50.00
Deposit, non-profit	\$50.00
Rental	\$50.00/ hour, Resident \$80.00/ hour, Non-resident \$35.00/ hour, Non-profit
Kitchen	\$50.00 / hour
Set-up Fee	\$50.00
Projector with screen	\$65.00 / hour, Resident; \$75.00 / hour, Non-resident
(k) <u>Tablets and E-Readers Usage Fee</u>	\$2.00 per hour/ plus replacement cost, if damaged
(l) <u>Institutional Library Card</u>	\$2.00 replacement fee
(m) <u>Hot Spot Fees</u>	
Overdue Fine	\$1.00 per day
Replacement Cost	\$100.00 per unit
Charger Replacement Cost	\$10.00
(n) <u>Mobile Book Fees</u>	\$0.25 per day

ARTICLE 9.000 MUNICIPAL DRAINAGE UTILITY SYSTEM FEES

Account Classification	Rate/SFLUE per Month	Minimum Fee per Month	Maximum Fee per Month
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CITY OF LANCASTER FEE SCHEDULE

Single Family Residential	\$7.97	\$7.97	\$7.97
Multi-Family Residential	\$7.97	\$7.97	\$7.97
Residents Age 65 and Over	\$3.98	\$3.98	\$3.98
Permanently Disabled Residents	\$3.98	\$3.98	\$3.98
Commercial	\$7.97 (3)	\$7.97	N/A
	\$6.09 (>3-5)		
	\$5.42 (>5-10)		
	\$4.73 (>10-32)		
	\$4.62 (>32)		
City and Other Political Subdivision of the State	\$7.97	\$7.97	\$100.00
Fire Hydrant	\$0.00	\$0.00	\$0.00
Religious Institutions	\$7.97	\$7.97	\$100.00
Lancaster Independent School Dist.	\$7.97	\$7.97	\$100.00 per each school property

(Ordinance No. 2002-10-41, adopted 10/14/02)
 (Resolution No. 2010-02-11, corrected fees per ordinance)
 (Resolution No. 2010-03-27, adopted 03/22/10)

ARTICLE 10.000 UTILITY RELATED FEES

Sec. 10.100 Water and Sewer Extensions

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees; all at owner/developer s cost.

Sec. 10.200 Water Meter

CITY OF LANCASTER FEE SCHEDULE

(a) Tampering and Criminal Mischief Damages

(1) Damaged meter only \$200.00 plus cost of meter

(2) Damaged service line \$250.00 plus cost of meter

(b) Broken Lock on Meter \$25.00

(c) Pulled Meter \$200.00

(d) Reread Meter at customers request \$20.00

(e) Check for Leaks \$20.00

Sec. 10.300 Extension of Mains into New Areas

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

Sec. 10.400 Industrial Discharge Fee

The City of Lancaster shall pass through to industrial customers the cost of testing services for discharged wastewater into the City's collection system as contracted through the Trinity River Authority (TRA) in accordance with the Fiscal Year 2014 Technical Services Fee Schedule for laboratory analyses, Industrial Inspections and Industrial Sampling, attached to the Master Fee Schedule as Appendix "A" attached hereto.

Sec. 10.500 Charges for Water Service Connections

The city shall maintain all water service connections in streets, alleys, or easements within the city limits.

Sec. 10.600 Deposits for Water and/or Sewer

After the application for water and/or sewer service is received, the applicant shall pay to the city a deposit in the amount indicated below:

New Fees with Activation Fee

(1) Residential Owner – ¾ inch \$90.00 + \$10.00 = \$100.00

Residential Renter – ¾ inch \$150.00 + \$10.00 = \$160.00

*Temporary (30 day) clean-up \$40.00 + \$10.00 = \$50.00

* (For owners of properties and/or realtors that need the water for a short period of time.)

Water Meter Cost on Existing Taps

¾ inch Meter \$250.00

CITY OF LANCASTER FEE SCHEDULE

1 inch Meter	\$300.00
1 ½ inch Meter	\$470.00
2 inch Meter	\$325.00
3 inch and larger Meters	Owner provides meters approved by the City

Meter Set Fee

Included in cost of meter	
3 inch and larger Meters	Will be set by licensed plumber or bonded contractor. Customer must notify the City when meter is set.

Guidelines in order for customers to receive a refund/credit to their accounts prior to terminating utility service:

- (a) The customer will have to make the request in writing.
- (b) The account will have to be in good standing for a period of two consecutive years before a refund is granted. (The account will have no arrears, penalties or returned checks posted during that time.)
- (c) The refund will be made to the person listed on the account.

(2) Residential – Bore, Tap and Relocate Fees

Request for Residential Tap Fees for Water

¾ inch Tap	\$890.00
1 inch Tap	\$997.00
1 ½ inch Tap	\$1,250.00
2 inch Tap	\$1,496.00
3 inch and larger	Owner provides Taps and Meters.

***Relocate Existing Water (12' Maximum)** \$650.00

Plus \$35.00 / if for each foot over 35'

* A new tap may be required if existing facilities are not adequate for the requested adjustment.

Request for Residential Tap Fees for Sewer

CITY OF LANCASTER FEE SCHEDULE

4 inch Sewer Tap \$1,250.00

Less than 35' in length and less than 10' in depth

Any tap larger than 4" is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

Any tap over 10' depth is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

***All plans must be reviewed and approved by City officials.**

All taps residential and commercial owner or contractor is responsible for any required bore, encasement and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

(3) Third Party contractor is responsible for all commercial taps within the City. City Right- Of-Way (ROW) permit application is required and regular inspection fees will apply.

(4) Public schools and county community colleges are subject to commercial rates, but shall not be required to make a water and/or sewer deposit as required by this section.

(5) Fire Hydrant Meter

(a) Deposit \$ 2,800.00

(b) Monthly \$25.00

(c) Usage \$2,75 / 1,000 gallons

New Fees with Activation Fee

(6) Commercial - $\frac{3}{4}$ inch \$125.00 + \$10.00 = \$135.00

(a) 1 inch \$150.00 + \$10.00 = \$160.00

(b) 1 $\frac{1}{2}$ inch \$200.00 + \$10.00 = \$210.00

(c) 2 inch \$300.00 + \$10.00 = \$310.00

(d) 3 inch to compound meter \$300.00 + \$10.00 = \$310.00

Backflow Testing and Installation

All backflow Installers and testers must register with the City prior to performing any work.

Registration fee: \$100.00 annually per company and \$50.00 for each additional individual.

Inspection fee per device: \$30.00

CITY OF LANCASTER FEE SCHEDULE

Sec. 10.700 Water Rates - Within City

Amended by Res 2023-09-91

The following schedule of water charges for residential, commercial, industrial, and multi-family complex customers shall be effective upon annual adoption.

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Equivalent Units	Minimum Monthly Meter Charge:
5/8 or 3/4 inch water	1	\$ 23.83 <u>\$25.65</u>
1-inch water meter	2.5	\$ 59.57 <u>\$64.13</u>
1 ½ - inch water meter	5	\$ 119.15 <u>\$128.26</u>
2-inch water meter	8	\$ 190.64 <u>\$205.22</u>
3-inch water meter	16	\$ 381.26 <u>\$410.43</u>
4-inch water meter	25	\$ 595.73 <u>\$641.30</u>
6-inch water meter	50	\$ 1,191.47 <u>\$1,282.62</u>
8-inch water meter	80	\$ 1,906.33 <u>\$2,052.16</u>
10-inch water meter	125	\$ 2,679.08 <u>\$2,884.02</u>

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of

- (a) the minimum bill for 5/8 inch meter, multiplied by the number of units, or
- (b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of three dollars and four cents (\$ 3.04) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8-inch meter	\$ 1,906.33 <u>2,052.16</u>	
200 units @ \$ 253.83 <u>65</u> each	\$0.00	\$ 4,7665,130.00
600,000 gallons @ \$ 3.27 <u>04</u> / 1000	\$ 1,962 <u>824.00</u>	\$ 1,962 <u>824.00</u>
	\$ 3,730.33 <u>4,014.16</u>	\$ 6,590.00 <u>7,092.00</u>

Therefore \$ 6,590.00 would be billed. (~~\$ 7-6,590~~ 92.00 / 200 = \$ ~~352.46~~ 95)

(4) For the purpose of encouraging water conservation, there shall be a 25% increase in the water volume rate for monthly usage in excess of 15,000 gallons by residential and commercial accounts. Usage in excess of 30,000 shall be subject to an additional 25% increase. These increases will not be assessed to industrial or multi-family accounts.

CITY OF LANCASTER FEE SCHEDULE

For Example:

0 to 15,000 gallons	\$ 3.04 <u>\$3.27</u> per 1,000
15,001 to 30,000 gallons	\$ 3.77 <u>\$4.06</u> per 1,000
30,000 gallons or more	\$ 4.75 <u>\$5.11</u> per 1,000

- (5) A discount for senior citizens (age 62 or over) of \$ 5.00 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011) (Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec. 10.800 Water Rates - Outside City Limits

The following schedule of water charges for residential, commercial, industrial, and multi-family complex outside the city limits of Lancaster, Texas, shall be effective upon annual adoption.

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Minimum Monthly Meter Charge:
3/4 inch or less	\$ 26.21 <u>\$28.22</u>
1-inch	\$ 65.53 <u>\$70.54</u>
1 ½ - inch	\$ 131.07 <u>\$141.10</u>
2-inch	\$ 209.70 <u>\$225.74</u>
3-inch	\$ 419.39 <u>\$451.47</u>
4-inch	\$ 655.30 <u>\$705.43</u>
6-inch	\$ 1,310.62 <u>\$1,410.88</u>
8-inch	\$ 2,096.96 <u>\$2,257.38</u>
10-inch	\$ 2,946.99 <u>\$3,172.43</u>

- (1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of
- (a) the minimum bill for a 5/8 inch meter, multiplied by the number of units, or
 - (b) the minimum monthly meter charge for the size meter(s) serving the account.
- (2) A variable rate volume charge of three dollars and thirty-four cents (~~\$ 3.59~~ \$3.34) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.
- (3) Example of the calculation of a multi-family complex monthly water bill: Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

CITY OF LANCASTER FEE SCHEDULE

Min. charge for 8 inch meter	\$ 2,257.38 ,096.90	
200 units @ \$ 28.226 .24 each	\$0.00	\$ 5,644 242.00
600,000 gallons @ \$ 3.5934 /	\$ 2,004 154.00	\$ 2,004 154.00
1000	\$ 4,100.96 11.38	\$ 7,246 798.00

Therefore ~~\$ 7,246~~~~798.00~~ would be billed. (~~\$7,246~~~~798.00~~ / 200 = ~~\$ 36.238~~~~.99~~)

(4) A discount for senior citizens (age 62 or over) of \$ 5.00 per month shall be applied to each qualified residential account.

Sec. 10.900 Imposition of Lien for Water Service Charges

In the event that payment of charges for water and/or sewer services furnished by the city is not made by the date specified for cutoff in accordance with the notice sent pursuant to Chapter 13, Article 13.500, Section 13.508, service shall be discontinued. Any customer whose water and/or sewer services are discontinued due to nonpayment may have services resumed by paying all accrued and overdue charges, including the late charge penalty and a reconnection charge as follows: (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.509).

(1) Reconnect Fee (Cutoff)	\$45.00
(2) Reconnect Fee (Cutoff) After 5 p.m.	\$60.00
(3) Late Fee	10% of balance due
(4) NSF Check	\$35.00
(5) Extra Trip Charge (New Connects and Reconnects)	\$30.00
(6) Data log meter	\$25.00

(Ordinance No. 2007-01-01 adopted 01/22/07)

Sec. 10.1000 Wastewater Treatment Services User Charges

The following schedule of charges for residential, commercial, industrial and multi-family complex customers shall be effective upon annual adoption:

- (1) Minimum monthly sewer charge (no gallons of usage) for residential, commercial, and industrial is eighteen dollars and seventeen cents (\$18.17) per connection.
- (2) Minimum monthly sewer charge for each dwelling unit of a multi-family complex (no gallons) is nine dollars and thirty-four cents (\$9.34) per unit.

CITY OF LANCASTER FEE SCHEDULE

- (3) Minimum monthly sewer charge for each dwelling unit of a multi-family complex outside of the city limits (no gallons) is nine dollars and sixty-nine cents (\$9.69) per unit.
- (4) Variable rate per one thousand (1,000) gallons of water usage for residential, commercial, industrial, and multi-family complexes is nine dollars and thirty-four cents (\$9.34).
- (5) The total monthly amount due for "all" sewer accounts shall be the sum of the minimum monthly sewer charge plus the variable rate times the user's water usage for the month. The maximum monthly "residential customer" volume charges shall be based on the average of the three lowest monthly bills in the last twelve. Normally these will be the reading cycles ending in December, January and February . However, the utility billing department may adjust this forwards or backwards one month.

Industrial and commercial users that install a separate sewer metering system shall be charged for volume according to that meter, plus the minimum rate.

- (6) The practice of discounting the computed sewer usage to 95% and 90% as detailed in the Lancaster Code of Ordinances Section 11.608(b) and 11.609(b); was discontinued in 2008.
- (7) A discount for senior citizens (age 62 or over) of \$5.00 per month shall be applied to each qualified residential account.

(Resolution 2015-09-75 adopted 9/14/15, effective October 1, 2015) (Resolution 2018-09-71 adopted 9/10/18, effective October 1, 2018)

Sec.10.1100 Water Impact Fee

(Reference Tables 1, 2, 3 and 11 of Ordinance)

(Ordinance 2004-09-27 adopted 9/27/04)

(Ordinance 2012-08-25 adopted 8/27/12)

(Ordinance 2021-07-27 adopted 7/12/21)

Water Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Water Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for water systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1200 Sewer Impact Fee

(Reference Table 3.5 of Ordinance)

(Ordinance 2006-07-22 adopted 7/10/06)

(Ordinance 2012-08-25 adopted 8/27/12)

CITY OF LANCASTER FEE SCHEDULE

(Ordinance 2021-07-27 adopted 7/12/21)

Sewer (Wastewater) Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Sewer Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for sewer systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1300 Roadway Impact Fee

(Reference Exhibit B of Ordinance)

(Ordinance 2003-12-42 adopted 12/8/03)

(Ordinance 2012-08-25 adopted 8/27/12)

(Ordinance 2021-07-27 adopted 7/12/21)

Roadway Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Roadway Impact Fees are calculated using Service Units, which are a standardized measure of consumption or use (supply and demand) of the roads in the city by new development and are calculated in accordance with generally accepted engineering or planning standards for Roadway Systems' capital improvements or facility expansion. The total impact fee due is determined by the land use, the location of the development, and the square footage of the building.

Sec. 10.1400 Inspections

(a) Sewer	\$150.00
(b) Final Televised lateral inspection	\$50.00

Sec. 10.1500 Calibrations

(a) Pipe < 1 inch	\$50.00
(b) Pipe < 1 inch and < 3 inches	\$50.00
(c) Pipe ≥ 3 inches	\$100.00 Contracted price plus 25%

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 10.1600 Reserved for future use.

CITY OF LANCASTER FEE SCHEDULE

Sec. 10.1700 Garbage Collection Fees

- (a) Residential \$13.84
 Once weekly refuse collection/disposal
 Once weekly recycling collection/processing
 Every other month brush/bulk item collection
- (b) Administrative Processing Fee \$ 2.50
- (c) Extra cart
 2nd cart \$10.00
 3rd cart \$15.00
 4th cart \$20.00
- (d) Commercial Hand Collect \$19.63
 Once weekly refuse collection / disposal \$15.81
 Additional trash cart
- (e) Commercial Hand Collect Recycling Collection \$12.83
 Once weekly recycling collection / processing \$8.74
 Additional recycling cart
- (f) Special Pick-up – Up to 12 yard \$71.03 minimum
 Over 12 yard additional \$12.58 / per yard
- (g) Commercial Containers – Price Haul Rates (Disposal costs included)
 Rates do not include franchise fees, billing fees or taxes.

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2 YD	\$71.22	\$131.78	\$183.32	\$234.83	\$286.34	\$337.86	\$82.56
3 YD	\$81.44	\$150.70	\$209.60	\$268.52	\$327.43	\$386.35	\$84.99
4 YD	\$101.83	\$188.46	\$262.07	\$335.66	\$409.27	\$482.87	\$87.42
6 YD	\$122.26	\$226.27	\$314.72	\$403.15	491.59	\$580.02	\$92.28
8 YD	\$152.89	\$282.90	\$393.55	\$504.19	\$614.84	\$725.09	\$94.70
Casters	\$9.54/lift						
Lock Gates	\$9.54/lift						

Recycling for Small Businesses - Price includes haul & disposal (if business selects to contract with City Contractor)

Size/Pickup	1xWeek	2xWeek	Extra
6 YD	\$97.14	NB	\$75.89
8 YD	\$97.14	NB	\$75.89

CITY OF LANCASTER FEE SCHEDULE

Vertical compactors, once per week collection price includes haul and disposal (emptied by front end loaders).

Size	1xWeek	2xWeek	3xWeek	4xWeek	5xWeek	6xWeek
2 CY	\$272.98	\$505.15	\$702.60	\$900.09	\$1,097.54	\$1,295.05
3 CY	\$312.17	\$577.65	\$803.46	\$1,029.26	\$1,255.07	\$1,480.93
4 CY	\$383.67	\$710.12	\$987.46	\$1,264.82	\$1,542.13	\$1,819.49
6 CY	\$468.67	\$867.34	\$1,206.33	\$1,545.30	\$1,884.34	\$2,223.32
8 CY	\$569.44	\$1,052.38	\$1,463.97	\$1,875.57	\$2,287.19	\$2,697.36

(Resolution 2012-09-76 adopted 9/10/12, effective 10/01/12)

(Resolution 2015-12-102 adopted 12/14/15, effective 12/14/15)

Sec. 10.1800 Wastewater Discharge

There is hereby established a wastewater discharge permit fee of \$450.00 for a three year term by the Water/Wastewater Superintendent of the City of Lancaster.

(1994 Code of Ordinances, Chapter 1, Article 11.1300, Section 11.1300)

Sec. 10.1900 Fees for Cuts to Streets, Alleys, Sidewalks and Drainage Structures

In the event any street, highway or roadway must have an open cut and is approved by the City Engineer in writing for the purpose of installing water or wastewater laterals, or utility repair by a Franchise Utility Company or their subcontractor, a fee of four dollars and fifty cents (\$4.50 sq. ft.) per square foot, with a minimum one hundred dollar (\$100.00) fee will be charged in advance for replacement of such open cut by the city. This fee will be reimbursed if the excavation is restored to like or better condition.

ARTICLE 11.000 PLANNING AND ZONING RELATED FEES

Sec. 11.100 Reserved for Future Use

Sec. 11.200	HLPC Application Review (Certificate of Appropriateness)	\$100.00
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Sec. 11.300	Zoning Board of Adjustment	
	(a) Variance Request	\$250.00

Sec. 11.400 Plats

	(a) Preliminary Plat	
	50 acres or less	\$500.00 + \$50.00 per acre
	More than 50 acres	\$1,000.00 + \$100.00 per acre

CITY OF LANCASTER FEE SCHEDULE

(b) Final Plat	\$500.00 + \$10.00 per lot
(c) RePlat	
With property owner notification	\$575.00 + \$35.00 per acre
Without property owner notification	\$450.00 + \$35.00 per acre
(d) Amended Plat	\$200.00 + \$10.00 per acre
(e) Minor Plat	\$400.00
(f) Plat Vacations	\$500.00

Sec.11.500 Zoning

(a) General Zoning Change	\$500.00 + \$10.00 per acre
(b) Specific Use Permit (SUP)	\$500.00 + \$10.00 per acre
(c) Private Club Permit	\$350.00
(d) Amendment to SUP	\$500.00 + \$10.00 per acre
(e) Planned Development	\$1,500.00 + \$10.00 per acre
(f) Amendment to Planned Development	\$1,500.00 + 10.00 per acre
(g) Exceptions	\$250.00

Sec. 11.600 Other Planning & Zoning Fees

(a) Site Plan Review	\$250.00 + \$10.00 per acre
(b) Minor Site Plan Amendments	\$100
(c) Tree Survey Review	\$50.00
(d) Illegal Tree Cutting Fine	\$125.00 per diameter inch
(e) Dedication/Abandonment of Right-of-Way or Easements	\$150.00 per development for first 5 + \$25.00 for each additional document
(f) Consultant Fees	Hourly Rate of Consultant
(g) Zoning Verification Letter	\$50.00

CITY OF LANCASTER FEE SCHEDULE

(h) Subsequent Legal Notices after 1st \$15.00 per additional notice

(i) Public Notification Signs \$35.00 per sign

Sec. 11.700 Maps, Publications and Miscellaneous Fees

(a) Comprehensive Plan \$48.00

(b) Copying – 8 ½" x 11", or 8 ½" x 14" \$0.10 per page. Any request for more than 20 pages may be sent to an outside duplicating facility at requestor expense.

(c) Lancaster Development Code (Zoning Ordinance and Subdivision Regulations) \$45.00

(d) Zoning Map (24" x 36") \$20.00

ARTICLE 12.000 MUNICIPAL COURT

Sec. 12.100 Municipal Court Building Security Fund

Any defendant convicted in the municipal court of the City of Lancaster of a misdemeanor offense that occurs after September, 1997 or the passage of this article, shall pay a \$3.00 security fee as a cost of court. The term "convicted" includes any convictions obtained by way of a plea of guilty, a trial and any cases, deferred adjudication, probation or pretrial diversion in order for the defendant to take advantage of one of the alternative programs offered by the municipal court including, but not limited to a driving safety course, deferred adjudication, alcohol awareness and shoplifters alternative. (1994 Code of Ordinances, Chapter 8, Article 8.100, Section 8.1600)

Sec. 12.200 Municipal Court Technology Fund

A defendant convicted of a misdemeanor offense in the municipal court in the City of Lancaster shall pay a technology fee not to exceed four dollars for each conviction as a cost of court. The Municipal Court Clerk shall collect the costs and pay the funds to the Finance Director for deposit in a fund to be known as the "Municipal Court Technology Fund".
(Ordinance 2002-03-12 adopted 3/2/02)

Sec 12.300 Special Expense Fee

There is hereby established a special expense fee in the amount of twenty-five dollars (\$25.00) which shall be collected, after due notice to the defendant, for the issuance and service of a warrant of arrest for an offense under Section 38.10 of the Texas Penal Code titled "Bail Jumping and Failure to Appear"; or Section 543.009 of the Texas Transportation Code titled "Compliance With or Violation of Promise to Appear."

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 13.000 ADMINISTRATIVE FEES

PUBLIC INFORMATION CHARGES

(a) Copies, standard paper copy \$0.10 per page

For standard paper copies reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page.

(b) Copies, nonstandard copy

The charges in this section are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Diskette \$1.00

(B) Magnetic tape actual cost

(C) Data cartridge actual cost

(D) Tape cartridge actual cost

(E) Rewritable CD (CD-RW) \$1.00

(F) Non-rewritable CD (CD-R) \$1.00

(G) Digital video disc (DVD) \$3.00

(H) JAZ drive actual cost

(I) Other electronic media actual cost

(J) VHS video cassette \$2.50

(K) Audio cassette \$1.00

(L) Oversize paper copy \$0.50

(11 inches by 17 inches, green bar, blue bar, not including maps and photographs using specialty paper)

(M) Specialty paper actual cost
(Mylar, blueprint, blue line, map, photographic)

(c) Microfiche and Microfilm actual cost of reproduction
From Master copy of Microfilm \$0.10 per page

CITY OF LANCASTER FEE SCHEDULE

(d) Computer Resource Charge

Mainframe	\$10 per CPU minute
Midsized	\$1.50 per CPU minute
Client/Server	\$2.20 per clock hour
PC or LAN	\$1.00 per clock hour

(e) Other Public Information Charges

(A) Computer Programmer	\$28.50 per hour
(B) Personnel Charge (50 or more pages)	\$15.00 per hour
(C) Overhead Charge (50 or more pages)	20% of personnel charge
(D) Remote Document Retrieval Charge	actual cost
(E) Miscellaneous Supplies (labels, boxes)	actual cost
(F) Postage and Shipping Charge	actual cost
(G) Miscellaneous (credit card transaction fee)	actual cost
(H) Body Worn Camera	\$10.00 per recording plus \$1.00 per full minute of the recording
(f) Certified or Attestation under City Seal	\$2.50

(g) Finance

(1) Return Check Fee	\$35.00 per check
(2) Budget Book	\$106.00 per
(3) CAFR	book \$50.00 per
(4) Copies - printouts (computer generated)	book \$0.25 per page

(h) Special Events

(1) Application Fee	\$25.00 (applications submitted 31 days prior to event)
(2) Outdoor Recreation and Park Application Fee	\$50.00
(3) Special Events Fee Attendance:	
0-500	\$100.00
501-1,500	\$300.00
1,501-3,000	\$750.00
3,001-5,000	\$1,000.00
	\$1,500.00

CITY OF LANCASTER FEE SCHEDULE

5,001-10,000

(4) Lease Fee Attendance:

0-500	\$125.00/day
501-1,500	\$300.00/day
1,501-3,000	\$750.00/day
3,001-5,000	\$1,000/day
5,001-10,00	\$1,500/day

(5) Expedited Review Fee

\$25.00 (expedited fee for applications received within 30 days of the event)

(6) Street Barricade Rental Fee

1 to 25 barricades -\$15.00
25 to 50 barricades - \$30.00
50+ barricades - will require contract services

(7) Street Cones Rental Fee

1 to 25 cones - \$10.00
25 to 50 cones - \$20.00
50+ cones - will require contract services

(8) Barricade Replacement Fee

\$62.00 per barricade

(9) Cone Replacement Fee

\$39.00 per cone

(10) Litter Can

\$5.00 each

(11) Litter Can Replacement Fee

\$90.00 each

(12) Portable Stage Rental (16' x 16')

\$100.00 / per every 4 hours

(13) Portable Stage Rental (12' x 12')

\$75.00 / per every 4 hours

(14) Reimbursable Costs: Fees associated with City of Lancaster service provision at the request of the applicant will be calculated by the applicable department based on the associated reimbursable cost, the service/equipment requested, and the length of time the service is needed.

(15) Commercial Filming

\$50.00 {process fee for applications, which include a maximum of two locations)
\$250.00 (Processing Fee for applications, which include, but not limited to projects that involve more extensive planning and affect any of the following:

- Multiple street closures
- Multiple lane closures
- Intermittent traffic control
- Require traffic management
- Complex scenes

CITY OF LANCASTER FEE SCHEDULE

- Special Effects

Should filming require the assistance from the Lancaster Police Department and/or Lancaster Fire Rescue Department, a contact from each department will be provided to the applicant. The starting rate for 'off-duty' is \$45.00 / per hour with a four (4) hour minimum.
(Ordinance 2004-06-18 adopted 6/14/04)

ARTICLE 14.000 POLICE DEPARTMENT

Sec. 14.100 Alarm System Permit Fees

(a) Alarm System Permit Fees

Registration Fee - Residential	\$ 50.00
Registration Fee - Commercial	\$100.00
Senior Rate (65 or older) - Residential only	Exempt*
Renewal Fee - Residential	\$50.00
Renewal Fee - Commercial	\$100.00
Senior Rate (65 or older)-Residential only	Exempt*
Late Fee after 30 day notice for registration	\$25.00
Late Fee After 30 day notice for renewal	\$25.00

False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$100.00 each
1-3 Commercial	\$200.00 each
4-5 Commercial	\$250.00 each

CITY OF LANCASTER FEE SCHEDULE

6-7 Residential	\$175.00
6-7 Commercial	\$250.00
8 or more - Residential	\$200.00 each
8 or more - Commercial	\$250.00 each
Late Payment for non-payment within 30 days after notification	\$25.00

False Robbery Alarms within 12-month period:

1-3	\$100.00
4 or more	\$ 200.00

Late Payment for each False Robbery Alarm not paid within 30 days after notification \$25.00

Appeal:

*Appeal Hearing Fee	\$25.00
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*(Fee shall be refunded, in its entirety, if appeal is upheld)

Reinstatement:

Reinstatement Fee	\$50.00
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(Resolution 2007-02-22 adopted 2/26/07)

(b) Accident Reports

(1) Regular Copy	\$6.00 per report
(2) Certificate of Regular Copy	Addl. \$2.00 per report
(3) Certificate with no information or report on file	\$6.00 per report

(c) Offense Reports \$0.10 per page

(d) Fingerprinting

(1) First two (2) fingerprint cards	\$10.00
(2) Per fingerprint card thereafter	\$5.00

(Resolution 2004-12-102 adopted 12/13/04)

CITY OF LANCASTER FEE SCHEDULE

(e) Fines, Costs, and Fees

School Bus Stop Arm Violation Fine	\$300.00
30 Day Late Payment Penalty	\$50.00
60 Day Late Payment Penalty	\$100.00
Non-Sufficient Funds -Returned Check Fee	\$35.00
Failure to Appear Penalty	\$50.00
Administrative Adjudication Hearing Filing Fee	\$25.00
Municipal or JP Court Appeal Hearing Filing Fee	\$20.00
Hearing Rescheduling Fee	\$20.00

(Resolution 2014-06-48 adopted 06/09/14)

ARTICLE 15.000 PARKS AND RECREATION

Sec. 15.100 Memberships

(a) Annual Membership Fees (Valid for 1 year from date of purchase)

(1) Recreation JR Key Fob- (Under 4 yrs)	Free with purchase of adult rec Key Fob	Must be accompanied by an adult over 18 years of age
(2) Recreation Youth Key Fob- (5-16 yrs)	\$10.00 / year Resident \$15.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(3) Recreation Adult Key Fob (17-49 yrs)	\$20.00 / year Resident \$30.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
(4) Recreation Seniors Key Fob (50 + years)	\$15.00 / year Resident \$20.00 / year Non-Resident	Provides access to use of gymnasium and walking track during designated hours.
<u>(5) Key Fob Replacement</u>	<u>\$5.00</u>	
(5) (6) Annual Fitness Atrium Membership (18 years and older)	\$160.00 Resident \$200.00 Non-Resident	Provide access to use the gymnasium, walking track and the fitness atrium during designated hours.
(6) (7) Annual Fitness Swim Membership (18 years and older)	\$120.00 Resident \$160.00 Non- Resident	Provide access to use of pool during designated hours. <u>Includes the gymnasium and walking track.</u>

CITY OF LANCASTER FEE SCHEDULE

(7) (8) Early Bird Special - Monday thru Friday (Fitness Swim, Fitness Atrium, Gym and Walking Track) (18 years and older)	\$140.00 Resident \$160.00 Non-Resident	Provide access to use of entire facility from 6:00am- 12:00 4:00 pm.
(8) (9) Annual Senior Life Center Membership (50 + years)	\$3.00 Resident \$5.00 Non-Resident	Provides access to the Senior Center facility and programming.

(b) Monthly Membership Fees (Valid from 1 ~~month~~ ~~year~~ from date of purchase)

(1) 3- Month Fitness Atrium Membership	\$60.00 Resident \$75.00 Non-Resident	Provide access to the fitness atrium during designated areas.
(2) Monthly Fitness Atrium Membership	\$20.00 Resident \$25.00 Non-Resident	Provide access to the fitness atrium during designated hours.
(3) Monthly Fitness Swim Membership	\$20.00 Resident \$30.00 Non-Resident	<u>Provide access to the fitness atrium during designated hours.</u>
(4) Combo Program (Includes Atrium and Fitness Swim)	\$30.00 Resident \$40.00 35.00 Non-Resident	

(c) Summer Open Swim Passes (Valid from Memorial Day to Labor Day)

(1) Kids Seasonal Swim Pass (Summer) Individual (16 years and younger)	\$60.00 Resident \$70.00 Non-Resident	Provides access to use of pool during designated hours.
(2) <u>Adult Seasonal Swim Pass (Summer) Individual (17 years through adult)</u>	\$70.00 Resident \$80.00 Non-Resident	Provides access to use of pool during designated hours.
(3) <u>Family Seasonal Swim Pass (Summer) Family of 5 is regular pricing. Anyone under 3 years old are free</u>	\$180.00 Resident \$200.00 Non-Resident	Provides access to use of pool during designated hours.

(d) Daily Admissions

CITY OF LANCASTER FEE SCHEDULE

(1) Drop-In Gymnasium Fee	\$5.00 per day	Provides access to use of gym during designated hours.
(2) Daily Fitness Atrium Admission (18 years and older)	\$5.00 per day	Provides access to fitness atrium during designated hours.
(3) Daily Fitness Swim Admission	\$5.00 Resident \$8.00 Non – Resident	Provides access to use of pool during designated hours.
(4) Open Swim	\$7.00 Resident \$10 Non-Resident	Provides access to use of pool during designated hours.
(5) Group Swim <u>(Group Swim Form must be submitted 14 days in advance)</u>	<u>\$5.00</u> 3.00 per person	Provides access to use of pool during contracted hours. <u>Maximum 2 (two) hour swim, only Monday-Friday. Only during Summer Open Swim 12:00pm – 4:30pm</u>

(e) Corporate Membership Rates

(1) LISD Annual Employee Membership Rate	\$85.00	Provides access to usage of the fitness atrium, walking track, gymnasium, and pool during designated hours. Also provides a 10% discount on rentals / reservations of facilities and 10% discount on programs and classes offered by instructors. <u>Rental Deposits are required.</u>
	Agency	Individual
(2) Corporate A (5-9)	\$125.00	\$100.00
(3) Corporate B (10+)	\$225.00	\$100.00

Sec. 15.00 Rental Facilities

(a) Athletic Fields

(1) Resident	
Deposit	\$100.00

CITY OF LANCASTER FEE SCHEDULE

Concession	\$100.00 / per day
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Game Day Set-Up	\$100.00 / per day
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Tournament Fee (Fee applied to Non-City Athletic Associations not under contract. Limited to 2 (two) days consecutive play.)	\$300.00
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(2) Non-Resident

Deposit	\$100.00
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Concession	\$150.00/per day
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Game Day Set-Up (24-hour notice required)	\$150.00
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Tournament Fee (Fee applied to Non-City Athletic Associations not under contract. Limited to 2 (two) days consecutive play.)	\$300.00
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(3) Non-Profit Rates:

Deposit	\$100.00
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Concession	\$125.00/per day
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Game Day Set-Up (24-hour notice required)	\$125.00
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Tournament Fee (Fee applied to Non-City Athletic Associations not under contract. Limited to 2 (two)	\$100.00
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CITY OF LANCASTER FEE SCHEDULE

days consecutive
play.)

(1) Cedardale Field Rental / hour	Resident \$30.00 - 2 hours minimum Non-Resident \$40.00 - 2 hours minimum Non-Profit \$35.00 25.00 — 2 hours minimum
(2) City Park Field Rental / hour	Resident \$30.00 - 2 hours minimum Non-Resident \$40.00 - 2 hours minimum Non-Profit \$35.00 25.00 — 2 hours minimum
(3) Royce Clayton Ballpark / hour	Resident \$30.00 - 2 hours minimum Non-Resident \$40.00 - 2 hours minimum Non-Profit \$35.00 25.00 — 2 hours minimum
(4) Youth Football / hour	Resident \$30.00 - 2 hours minimum Non-Resident \$40.00 - 2 hours minimum Non-Profit \$35.00 25.00 — 2 hours minimum
(5) Soccer Field / hour	Resident \$30.00 - 2 hours minimum Non-Resident \$40.00 - 2 hours minimum Non-Profit \$35.00 25.00 — 2 hours minimum

Additional fees for athletic field rentals with lights are \$15.00 per hour.

CITY OF LANCASTER FEE SCHEDULE

(b) Lancaster Youth Association Fee

\$20.00 per player per season

Police are required. Hourly rate and number of officers are determined by the Lancaster Police Department.

Contract required

(c) Community House

Deposit

\$150.00 ~~Resident~~
~~\$150.00 Non-Resident~~

(1) 4 hour rental Resident

~~\$325.00~~ ~~300.00~~
\$75.00 Additional Hour

(2) 4 hour rental Non-Resident

~~\$425.00~~ ~~400.00~~
\$100.00 Additional Hour

(3) 4 hour rental Non-Profit

~~\$375.00~~ ~~350.00~~
\$90.00 Additional Hour

(4) 6 hour rental Resident

\$400.00
\$70.00 Additional Hour

(5) 6 hour rental Non-Resident

~~\$550.00~~ ~~500.00~~
\$80.00 Additional Hour

(6) 6 hour rental Non-Profit

~~\$600.00~~ ~~550.00~~
\$90.00 Additional Hour

~~(f)~~(d) Gymnasium

Deposit

\$250.00 ~~Resident~~
~~\$250.00 Non-Resident~~

Set-Up Fee

\$50.00

(1) 1/2 Gym

\$50.00 / hour Resident
\$65.00 / hour Non-Resident
4 hours minimum after
operating hours.

(2) Full Gym

\$45.00 / hour Non-Profit
\$25.00 Additional Hour
\$100.00/ hour Resident
\$150.00/ hour Non-Resident
4 hours minimum after
operating hours.
\$75.00 / hour Non-Profit
\$50.00 Additional Hour

CITY OF LANCASTER FEE SCHEDULE

(3) Full Gym Tournament Fee

\$150.00/ hour Resident
 \$200.00/ hour Non-Resident
 4 hours minimum after
 operating hours. Allows gate
 fees charged by renter. 20%
 fee collected by the city. Must
 reserve entire gymnasium.
 \$125.00 / hour Non-Profit
 \$75.00 Additional Hour

~~(g)~~(e) Outdoor Facility

Deposit

\$100.00 ~~Resident~~
~~\$100.00 Non-Resident~~

- (1) City Park Pavilion 1
 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$100.00 Resident
 \$150.00 Non-Resident
 \$125.00 Non-Profit

- (2) City Park Pavilion 2
 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$100.00 Resident
 \$150.00 Non-Resident
 \$125.00 Non-Profit

- (3) Community Park Pavilion
 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$100.00 Resident
 \$150.00 Non-Resident
 \$125.00 Non-Profit

- (4) Heritage Park Gazebo
 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$75.00 Resident
 \$100.00 Non-Resident
 \$85.00 Non-Profit

- (5) Kid Square Park Pavilion
 8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$100.00 Resident
 \$150.00 Non-Resident
 \$125.00 Non-Profit

- (6) Bear Creek Park Pavilion
8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$100.00 Resident
 \$150.00 Non-Resident
 \$125.00 Non-Profit

- (7) Rocky Crest Park Pavilion
8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$100.00 Resident
 \$150.00 Non-Resident
 \$125.00 Non-Profit

- (8) Meadowcreek Park Pavilion
8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$50.00 Resident
 \$75.00 Non-Resident
 \$60.00 Non-Profit

- (9) JA Dewberry Park Pavilion
8:00 a.m. – Noon (12) or 1:00 p.m. – 5:00 p.m.

\$50.00 Resident
 \$75.00 Non-Resident
 \$60.00 Non-Profit

~~(h)~~(f) Pool

- (1) Indoor Pool Reservations
Friday- 5:30pm – 8:00pm; Saturday 12:30pm-3:00pm

Deposit

\$100.00

CITY OF LANCASTER FEE SCHEDULE

(A) Private Party A (1 - 50) 2.5 hours	\$250.00 Resident \$325.00 300.00 Non-Resident \$300.00 325.00 Non-Profit
(B) Private Party B (51 - 100) 2.5 hours	\$300.00 Resident \$375.00 350.00 Non-Resident \$350.00 375.00 Non-Profit
(C) Private Party C (101 - 150) 2.5 hours	\$350.00 Resident \$425.00 400.00 Non-Resident \$400.00 425.00 Non-Profit
(D) Private Party D (151 +) 2.5 hours	\$400.00 Resident \$475.00 450.00 Non-Resident \$450.00 475.00 Non-Profit

(f)(g) Recreation Center

(1) Grand Banquet Hall	
Deposit	\$250.00 Resident \$250.00 Non-Resident
Kitchen	\$25.00 30.00 / hour Resident \$40.00 30.00 / hour Non-Resident
1,100 sq. ft.	Resident \$30.00 20.00 / hour Non-Profit \$50.00 / hour Resident \$75.00 / hour Non-Resident \$60.00 / hour Non-Profit
2,200 sq. ft.	\$75.00 / hour Resident \$100.00 / hour Non-Resident \$85.00 / hour Non-Profit
3,300 sq. ft.	\$150.00 / hour Resident \$175.00 / hour Non-Resident \$160.00 / hour Non-Profit
(2) Aerobic Dance Room / hour	\$40.00 / hour Resident \$60.00 / hour Non-Resident \$50.00 / hour Non-Profit
Deposit	\$100.00 \$75.00 Resident \$75.00 Non-Resident
(3) Classroom / hour	\$30.00/ hour Resident \$50.00/ hour Non-Resident \$40.00 / hour Non-Profit
Deposit	\$100.00 \$75.00 Resident \$75.00 Non-Resident
(4) Conference Room / hour	\$20.00/ hour Resident \$40.00/ hour Non-Resident \$30.00 / hour Non-Profit
Deposit	\$100.00 \$75.00 Resident

CITY OF LANCASTER FEE SCHEDULE

	\$75.00 Non-Resident
(5) Technology/Game Room	\$30 / hour Resident \$40.00 / hour Non-Resident
Deposit	<u>\$35.00 / hour</u> <u>\$100.00</u>
	\$75.00 Resident \$75.00 Non-Resident
<u>(6)</u> Mini Party Room (Ages 3-11)	\$40.00 / hour Resident \$60.00 / hour Non-Resident
Deposit	\$50.00 / hour <u>\$75.00</u>
(6) <u>(7)</u> Projector Screen/Podium/Sound System Rental	
Deposit	\$200.00
1 Screen	\$65.00 / day Resident \$75.00 / day Non-Resident
2 Screen	\$70.00 / day Non-Profit \$75.00 / day Resident \$85.00 / day Non-Resident
3 Screens	\$80.00 / day Non-Profit \$85.00 / day Resident \$95.00 / day Non-Resident
Podium	\$90.00 / day Non-Profit \$35.00 / day Resident \$45 <u>\$40.00</u> / day Non-Resident <u>\$40.00 / day Non-Profit</u>
Table Clothes	\$4.00 / each
Chair Covers	\$2.00 / each
(j) <u>(h)</u> Senior Life Center	
Deposit	\$250.00 Resident \$250.00 Non-Resident
Kitchen	\$25.00 <u>\$30.00</u> / hour Resident \$40.00 / hour Non-Resident \$30.00 <u>\$25.00</u> / hour Non-Profit
(1) 4 Hour Rental	\$500.00 Resident \$125.00 Additional Hour \$600.00 Non-Resident \$150.00 Additional Hour \$550.00 Non-Profit \$140.00 Additional Hour
(2) 6 Hour Rental	\$600.00 Resident \$100.00 Additional Hour

CITY OF LANCASTER FEE SCHEDULE

\$750.00 Non-Resident
 \$125.00 Additional Hour
 \$650.00 Non-Profit
 \$100.00 Additional Hour

~~(k)~~(i) Non-Profit - For Meetings Only - Monday – Friday – 4 hours max

Deposit	\$75.00 / hour Resident \$75.00 / hour Non-Resident
(1) Classroom / Youth Room	\$20.00 / hour Resident \$30.00 / hour Non-Resident
(2) Grand Hall	\$50.00 / hour Resident \$60.00 / hour Non-Resident
1,100 square feet	\$50.00 / hour Resident \$60.00 / hour Non-Resident
2,200 square feet	\$70.00 / hour Resident \$80.00 / hour Non-Resident
3,300 square feet	\$90.00 / hour Resident \$100.00 / hour Non-Resident
(3) Conference Room	\$10.00 / hour Resident \$20.00 / hour Non-Resident
(4) Senior Life Center	\$25.00 / hour Resident \$35.00 / hour Non-Resident
<u>Classroom / Sewing room</u>	<u>\$35.00 / hour Resident</u> <u>\$45.00 / hour Non-Resident</u>
<u>Conference Room</u>	<u>\$35.00 / hour Resident</u> <u>\$45.00 / hour Non-Resident</u>

~~(h)~~(i) Programs

Individual Recreation Classes	Range from \$5.00 - \$70.00 per class / per day
Recreation Programs	Range from \$20.00-\$150.00 Programs vary by week or by month
Recreation Team Sports / Athletics	Range from \$100.00 - \$400.00 per team / per season

~~(m)~~(k) Amphitheater Rental

Deposit	\$150.00
(1) 4 Hour Rental	\$200.00 Resident \$50.00 Additional Hour \$325.00 Non-Resident \$80.00 Additional Hour \$250.00 Non-Profit \$60.00 Additional Hour
(2) 6 Hour Rental	\$275.00 Resident \$40.00 Additional Hour \$400.00 Non-Resident \$70.00 Additional Hour

CITY OF LANCASTER FEE SCHEDULE

\$300.00 Non-Profit
\$50.00 Additional Hour

(n)(l) Portable Stage Rental

Deposit	\$75.00 Resident \$75.00 Non-Resident
(1) 4 Hour Rental	\$65.00 Non-Profit \$100.00 Resident \$150.00 Non-Resident
(2) Each additional hour after 4 hours	125.00 Non-Profit \$35.00 Resident \$45.00 Non-Resident \$40.00 Non-Profit

(e)(m) Country view

Weekday: Monday-Thursday

Includes cart fee

Tee Time	Price
Open - 1:00 p.m.	\$33.00
11:00 a.m. – 2:00 p.m.	\$26.00
2:00 p.m. – 5:00 p.m.	\$20.00
5:00 p.m. - close	\$16.00
Senior rate	\$25.00

Weekday: Friday

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$36.00
11:00 a.m. – 2:00 p.m.	\$28.00
2:00 p.m. – 5:00 p.m.	\$22.00
5:00 p.m. - close	\$17.00

Weekday: Saturday – Sunday & Holidays

Includes cart fee

Tee Time	Price
Open – 1:00 p.m.	\$39.00
11:00 a.m. – 2:00 p.m.	\$30.00
2:00 p.m. – 5:00 p.m.	\$24.00
5:00 p.m. – close	\$17.00

Range	Fees
Small (40 balls)	\$5.00
Medium (65-75)	\$8.00
Large (100-110 balls)	\$12.00

Cart	Fees
1 Cart	\$12.00

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 16.000 AIRPORT FEES

(a) Monthly Hangar Rental

- | | | |
|-----|------------------------------------|---|
| (1) | 956 sq. ft. (small T-hangar) | \$ 250.00 240.00 \$ 0.26 0.25 per sq. ft. |
| (2) | 1,018.25 sq. ft. (medium T-hangar) | \$ 265.00 256.00 \$ 0.26 0.25 per sq. ft. |
| (3) | 1,624.33 sq. ft. (large T-hangar) | \$ 425.00 408.00 \$ 0.26 0.25 per sq. ft. |

(b) Community Hangar Rental

- | | | |
|-----|------------------------------------|--|
| (1) | 956 sq. ft. (small T-hangar) | \$ 125.00 120.00 \$ 0.13 0.125 per sq. ft. |
| (2) | 1,018.25 sq. ft. (medium T-hangar) | \$ 133.00 128.00 \$ 0.13 0.125 per sq. ft. |
| (3) | 1,624.33 sq. ft. (large T-hangar) | \$ 213.00 204.00 \$ 0.13 0.125 per sq. ft. |

(c) Other Airport Fees

- | | | |
|-----|--------------------------------|----------------------------------|
| (1) | Ground Lease (Improved) | \$0.30 per square foot per year |
| (2) | Ground Lease (Unimproved) | \$0.20 per square foot per year |
| (3) | Terminal Building Office Lease | \$12.00 per square foot per year |
| (4) | Monthly Tie Down Fee | \$60.00 per month |
| (5) | Lease Assignment Fee | \$50.00 per instance |
| (6) | Fuel Flowage Fee | \$0.20 per delivered gallon |
| (7) | Cafe Sales | 5% of Gross Sales |
| (8) | Conference Room Rental | \$50.00 per hour |

(Ordinance 2003-10-32 adopted 10/27/03) (Resolution 2009-04-41 adopted April 13, 2009)

ARTICLE 17.000 DEVELOPMENT FEES

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(a) <u>Abandonment Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees</u> (bond required)			
(1) Residential Zones Repair/Replacement	\$25.00	N/A	N/A
(2) Residential Zones, New Construction	\$35.00	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

(3) Nonresidential Zones, per Approach	\$35.00	N/A	N/A
(b) <u>Annexations</u>	N/A	N/A	\$1,000.00 plus filing fee
(c) <u>Appeals to Zoning Board of Adjustments</u>	N/A	N/A	N/A
(d) <u>Building Permits</u>			
Single-Family Residence, Duplex, Multi-Family, Apartment, Condominium & Townhouse, Commercial and remodels) Fees Assessed Per Address			
(e) <u>Consultant Fee-Supplemental</u>	N/A	N/A	N/A
(f) <u>Design/Plan Review</u> Commercial and Industrial Projects Amendments (Commercial & Industrial) Residential Projects, Amendments (Residential), Minor Design Review	65% of the building permit fee. Section titled "Building Permit" in this schedule	N/A	N/A
(g) <u>Plats</u>			
(1) Preliminary Plat			
Fifty (50) acres or less	N/A	N/A	\$500.00 + \$50.00 / acre
More than fifty (50) acres	N/A	N/A	\$1,000.00 + \$100.00 / acre
(2) Final Plat	N/A	N/A	\$500.00 + \$10.00 / lot
(3) Re-Plats			
Plat revision with property owner notification	N/A	N/A	\$575.00 + \$35.00 / acre
Plat revision without property owner notification	N/A	N/A	\$450.00 + \$35.00 / acre
(4) Amended Plats			
Amended Plats Correcting Errors	N/A	N/A	\$400.00

CITY OF LANCASTER FEE SCHEDULE

(5) Plat Vacations

Plat Vacation increasing lots	N/A	N/A	\$200.00 + \$10.00 / acre
All other plat vacations	N/A	N/A	\$500.00

(6) Miscellaneous Plat Items

Dallas County Clerk's Recording Fee	N/A	N/A	\$33.00 1st page \$10.00 subsequent page \$400.00
(7) Re-Plats	N/A	N/A	

(1994 Code of Ordinance, Chapter 9, Article 9.100, Section 9.106)

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(h) <u>Development Review and Inspection Fees</u>			
(1)	Special Inspection \$47.00 per hour, minimum 2 hours	(1) 1.5 % - 3.5% estimated cost of improvements intended for dedication to the city for water, sewer and streets. Effectively Immediately= 1.5% Effective January 1, 2004 = 3.5% Each additional hour \$47.00 per hour	N/A
	(1) Inspection 2 hours – Travel time of job site and return time to be included outside of normal business hours (min. charge) \$47.00 per hour	N/A	N/A
	(2) Re-inspection fees assessed under provisions of Section 305.8 \$47.00 per hour	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

	(3) Inspection for which no fee is specifically indicated (min. charge - one half hour) \$47.00 per hour	N/A	N/A
	(4) Additional plan review required by changes, additions or revisions to plans (min. charge- one-half hour) \$47.00 per hour	(2) Plan Review \$500.00 – first review; \$350.00 – per subsequent review	N/A
(2) Miscellaneous Case	N/A	N/A	\$100.00 \$150.00
(3) Planned Development Review	N/A	N/A	\$1,500.00 plus \$10.00 per acre
(4) Park Fee in Lieu of Dedication (including single-family, dual family, and multi-family residential areas)	N/A	N/A	\$1,400.00 per dwelling unit (Ordinance 2006-10-41 adopted 10/23/06)
(i) <u>Signs</u> (Sec. 3.100 Fee Adopted - Lancaster City Code)			
(1) Permanent Signs, Per Face Based on Sign Area	Table A	N/A	N/A
(2) Temporary Portable Signs, Flags, banners, etc. (good for two weeks)	\$25.00	N/A	N/A
(3) Sign contractor registration	\$100.00	N/A	N/A
(j) <u>Site Plan Review</u>	N/A	N/A	\$250.00 plus \$10 per acre
(k) <u>Subdivision Name Change</u>	N/A	N/A	\$200.00

CITY OF LANCASTER FEE SCHEDULE

(l) <u>Street Lighting Escrow</u>	N/A	N/A	N/A
(m) <u>Tree Survey/Preservation Plan</u>	N/A	N/A	\$50.00 administration processing fee with \$125.00 <u>\$160.00</u> per inch mitigation fee
(n) <u>Small cell application fee</u> <u>(This fee shall not exceed and is capped by statutory limits)</u>	N/A	\$500.00 (1-5 network nodes; \$250.00 (each additional network node); \$1,000.00 per pole	N/A
Small cell user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$250.00 annually for each network node; \$20.00 per year for city pole attachment	N/A
Transport Facility monthly user fees (This fee shall not exceed and is capped by statutory limits)	N/A	\$28.00 multiplied by the number of the network provider's network nodes located in the public right-of-way for which the installed transport facilities provide backhaul, until the time the network provider's payment to the City exceeds its monthly aggregate per month compensation to the City.	N/A

Revision References

Effective October 1, 2007 (Annual update)
Resolution 2007-09-108

Revised January 14, 2008 (Water/waste water services rate)
Resolution 2008-01-07

Revised June 23, 2008 (Garbage collection fees)

CITY OF LANCASTER FEE SCHEDULE

Resolution 2008-06-54

**Revised September 8, 2008 (Water service rate)
Resolution 2008-09-82**

**Revised September 8, 2008 (Waste/water service rate)
Resolution 2008-09-83**

**Effective October 1, 2008 (Annual update)
Resolution 2008-09-84**

**Revised October 27, 2008 (Multi-Family Rental Property Registration and Inspection Fee)
Resolution 2008-10-91**

**Revised November 10, 2008 (Food Inspections & Administrative Fee)
Resolution 2008-11-100**

**Revised December 8, 2008 (Irrigation Permit Fee)
Resolution 2008-12-105**

**Revised April 13, 2009 (Municipal Airport Fees)
Resolution 2009-04-41**

**Revised April 27, 2009 (Cargo Container Fees)
Resolution 2009-04-51**

**Effective October 1, 2009 (Annual Update)
Resolution 2009-08-84**

**Revised October 26, 2009 (Park land dedication fee per ordinance 2006-10-41)
Resolution 2009-10-102**

**Revised December 14, 2009 (Sec. 10.1700 Garbage Collection Fees)
Resolution 2009-12-125**

**Amended February 8, 2010 (Article 9.000 Drainage Utility Systems Fees to reflect
Rates as adopted 10/14/02 Ordinance No. 2002-10-41)
Resolution 2010-02-11**

**Revised March 22, 2010 (Article 9.000 Drainage Utility System Fees)
Resolution 2010-03-27**

**Revised June 28, 2010 (Repealed Cargo Container Fee for Agricultural Purposes)
Resolution 2010-06-58**

**Revised June 28, 2010 (Established Wind Energy System Permit Fee; Ordinance No. 2010-04-09)
Resolution 2010-06-59**

CITY OF LANCASTER FEE SCHEDULE

~~Resolution 2010-09-75 (repealed in its entirety)~~

Effective October 1, 2010 (Annual Update; Corrected Section 10.700 Water Rates – Within City)

Resolution 2010-09-82

Revised November 8, 2010 (Includes fee for Local Alcohol Permit)

Resolution 2010-11-93

Revised September 12, 2011 (Sec. 10.1700 Garbage Collection Rates)

Resolution 2011-09-79

Revised September 12, 2011 (Sec. 10.700 Water Rates – Within City and Sec. 10.1000 Wastewater Treatment Services User Charges)

Resolution 2011-09-80

Effective October 1, 2011 (Annual Update)

Resolution 2011-09-81

Effective October 10, 2011 (Sec. 4.400 Food Service Establishments fees)

Resolution 2011-10-86

Effective February 27, 2012 (Revised Article 16.000 Airport Fees to add rental rates for community hangars)

Resolution 2012-02-17

Effective August 27, 2012 (Updated Water/Wastewater and Roadway Impact Fees)

Ordinance 2012-08-25

Effective October 1, 2012 (Annual Update)

Resolution 2012-08-69

Effective December 1, 2012 (Industrial Discharge Fee – reference Appendix “A”)

Resolution 2012-09-79

Effective October 1, 2013 (Annual Update)

Resolution 2013-08-68

Effective January 1, 2014 (Hotel/Motel Property Annual Inspection Fee)

Resolution 2013-07-61

Effective June 9, 2014 (Fines, costs, and fees for School Bus Stop Arm Violations)

Resolution 2014-06-48

Effective June 23, 2014 (Boarding Home Facilities Permit)

Resolution 2014-06-50

Effective October 1, 2014 (Annual Update)

Resolution 2014-09-77

CITY OF LANCASTER FEE SCHEDULE

Effective October 1, 2015 (Water and Wastewater Rates)
Resolution 2015-09-74

Effective October 1, 2015 (Annual Update)
Resolution 2015-09-67

Effective December 14, 2015 (Solid Waste Disposal)
Resolution 2015-12-102

Effective October 1, 2016 (Annual Update)
Resolution 2016-09-71

Effective October 10, 2016 (Rental Registration)
Resolution 2016-10-88

Effective August 28, 2017 (Small Cell Antennas or Distributed Antenna Systems)
Resolution 2017-08-61

Effective October 1, 2017 (Annual Update)
Resolution 2017-09-62

Effective November 13, 2017 (Microchip Fees)
Resolution 2017-11-79

Effective April 23, 2018 (Sec. 10.1700 Garbage Collection Rates)
Resolution 2018-04-36

Effective October 1, 2018 (Annual Update and Water and Wastewater Rates)
Resolution 2018-09-72

Effective October 1, 2019 (Annual Update)
Resolution 2019-09-63

Effective October 1, 2020 (Annual Update)
Resolution 2020-04-29

Effective October 11, 2021 (Annual Update)
Resolution 2021-10-91

Effective November 8, 2021 (Building Related Fees)
Resolution 2021-11-98

Effective July 11, 2022 (Fire Services Fees)
Resolution 2022-07-55

Effective October 1, 2022 (Annual Update)
Resolution 2022-09-78

CITY OF LANCASTER FEE SCHEDULE

Effective October 1, 202~~3~~² (Annual Update)
Resolution 2023-xx-xx

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

5.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Financially Sound Government

Submitted by: Sam Urbanski, Chief of Police

Agenda Caption:

Consider an ordinance approving the proposed fiscal year 2023/2024 budget for proceeds of seized property for the Lancaster Police Department for the fiscal year beginning October 1, 2023, and ending September 30, 2024; providing that expenditures for said fiscal year shall be in accordance with said budget.

Background:

Pursuant to the agreements signed by the Lancaster Police Department, the State Attorney General and United States Department of Justice to share the use of property and/or proceeds from seizures in connection with combined law enforcement activities, the Police Chief is submitting to the City Council a proposed budget of the expenditures for conducting the affairs of the Lancaster Police Department throughout the fiscal year beginning October 1, 2023, and ending September 30, 2024.

Operational Considerations:

The proposed detail budget is outlined below:

Fund	2023-2024 Budget Expenditures
Police Seized Funds - State	\$7,688.00
Police Seized Funds - Federal	\$133,201.00
Total	\$140,889.00

Legal Considerations:

The ordinance has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a Regular Meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Fiscal Impact:

The Seized Funds proposed budget is a plan for expenditures related to the operations of the Lancaster Police Department.

Options/Alternatives:

1. City Council may approve the ordinance, as presented.
2. City Council may deny the ordinance.

Recommendation:

Staff recommends approval of the ordinance, as presented.

Attachments

Ordinance

Exhibit A

Exhibit B

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, APPROVING AND ADOPTING A BUDGET FOR PROCEEDS OF SEIZED PROPERTY FOR THE LANCASTER POLICE DEPARTMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; PROVIDING THAT EXPENDITURES FOR THE SAID FISCAL YEAR SHALL BE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Lancaster Police Department has signed certain agreements with the State Attorney General and United States Department of Justice to share the use of property and/or proceeds from seizures in connection with combined law enforcement activities; and

WHEREAS, the Chief of Police of the City of Lancaster Police Department has submitted to the City Council a proposed budget of the expenditures for utilizing such funds in accordance with the law for the benefit of law enforcement activities of the department for fiscal year 2023-2024; and

WHEREAS, the City Council has received the Chief of Police's proposed seizure budget, a copy of which proposed seizure budget is attached hereto and incorporated herein as Exhibits A and B, and has been filed with the City Secretary of the City of Lancaster;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. That the budget of expenditures as set forth in the attachments hereto as Exhibits A and B, for conducting the affairs of the Lancaster Police Department and providing a financial plan for the ensuing fiscal year beginning October 1, 2023 and ending September 30, 2024, is hereby approved as the adopted budget for proceeds of seized property on behalf of the Lancaster police Department; and, the Lancaster Police Department shall expend those funds in accordance with agreements recited herein and applicable law.

SECTION 2. The appropriations for the fiscal year are hereby approved beginning October 1, 2023, and ending September 30, 2024, for the various funds and purposes of the Lancaster Police Department, which is attached hereto and incorporated herein as Exhibit A and B.

SECTION 3. Those expenditures during the fiscal year shall be made in accordance with the seizure budget approved by this ordinance and made part hereof for all purposes unless otherwise authorized by a duly enacted ordinance of the City.

SECTION 4. That all provisions of the ordinances of the City of Lancaster in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other provisions of the ordinances of the City of Lancaster not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 5. That should any sentence, paragraph, subdivision, clause, phase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 18th day of September 2023.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

Police Seized Funds - Federal

BUDGET REPORT
LINE ITEM DETAIL
BY DEPARTMENT

Fund 12
Department 14
Program 0

POLICE SEIZED FUNDS - FEDERAL
POLICE DEPARTMENT
POLICE DEPT EXPENDITURES

	2021	2022	2023	2023	2024
Account Object Description	Actual	Actual	YTD Actual	Budget	Proposed
201 SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
202 UNIFORMS AND CLOTHING	\$ -	\$ -	\$ 8,921	\$ 40,679	\$ 66,601
204 MINOR EQUIP/TOOLS	\$ 7,698	\$ 1,112	\$ 2,185	\$ -	\$ -
Supplies Sub Total	\$ 7,698	\$ 1,112	\$ 11,106	\$ 40,679	\$ 66,601
Account Object Description					
407 SERVICES	\$ 21,929	\$ 21,310	\$ 18,799	\$ -	\$ -
Services Sub Total	\$ 21,929	\$ 21,310	\$ 7,387	\$ 40,679	\$ 66,601
Department Total	\$ 29,626	\$ 22,422	\$ 8,822	\$ 81,358	\$ 133,201

Police Seized Funds - State

BUDGET REPORT
LINE ITEM DETAIL
BY DEPARTMENT

Fund 11
Department 14
Program 0

POLICE SEIZED FUNDS - STATE
POLICE
POLICE DEPARTMENT

		2021	2022	2023	2023	2024
Account Object	Description	Actual	Actual	YTD Actual	Budget	Proposed
	202 UNIFORMS AND CLOTHING	\$ -	\$ -	\$ -	\$ 7,834	\$ 3,844
	203 MOTOR VEHICLE SUPPLIES	\$ -	\$ 1,800	\$ -	\$ 7,834	\$ 3,844
Supplies Sub Total		\$ -	\$ 1,800	\$ -	\$ 15,668	\$ 7,688
Account Object	Description					
	405 DISTRICT ATTORNEY	\$ -	\$ 4,324	\$ 85	\$ -	\$ -
Services Sub Total		\$ -	\$ 4,324	\$ 85	\$ -	\$ -
Department Total		\$ 930	\$ 6,124	\$ 85	\$ 15,668	\$ 7,688

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

6.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Financially Sound Government

Submitted by: Opal Mauldin-Jones, City Manager

Agenda Caption:

Conduct a public hearing and consider an ordinance approving the proposed fiscal year 2023/2024 budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024; providing that expenditures for said fiscal year shall be in accordance with said budget.

Background:

State Truth-in-Taxation and the City Charter require the City of Lancaster to conduct a public hearing on the proposed annual budget. The proposed total tax rate required to provide revenue for maintenance and operations and interest and sinking fund requirements is \$0.639004 cents per one hundred dollars (\$100) assessed valuation. The approval of the proposed ordinance will adopt the FY 2023/2024 budget and appropriate necessary funds for the City's operation, maintenance and debt service requirements.

The proposed budget was presented to the Lancaster City Council at a work session held on Monday, August 7, 2023, and Monday, August 14, 2023. A budget town hall meeting was held on August 17, 2023.

A public hearing was held on Monday, September 11, 2023, at a Regular City Council meeting. A copy of the proposed budget is available for public review in the City Secretary's office. This is the second and final public hearing and consideration for adoption.

Operational Considerations:

The proposed tax rate is \$0.639004 per \$100 assessed valuation to be assessed on taxable property to generate revenues for the maintenance, operations, interest and sinking, and street maintenance fund requirements. The proposed maintenance and operations (M&O) fund requirements will decrease from \$0.531384 to \$0.484072, and the proposed interest and sinking fund will also decrease from \$0.160438 to \$0.154932.

The budget total for all funds is \$87,143,558

General Fund	\$41,648,502
G.O. Debt Service	\$8,150,589
Street Maintenance	\$1,260,955
WaterWastewater	\$21,634,326

Airport	\$571,736
Hotel/Motel	\$125,956
LEDC/4A	\$2,343,614
LRDC/4B	\$4,142,729
Golf Course	\$1,471,324
Sanitation	\$2,578,783
E911	\$335,276
Stormwater	\$2,879,769

Legal Considerations:

The ordinance has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

Notice regarding the public hearings was posted in accordance with state law in the City's newspaper of record, Focus Daily News on September 5, 2023 and September 12, 2023 and on the City of Lancaster website.

Fiscal Impact:

The proposed budget is a plan for revenues and expenditures related to the operations of the City.

Options/Alternatives:

1. City Council may conduct and close the public hearing and approve the ordinance, as presented.
2. City Council may conduct and close the public hearing and deny the ordinance.

Recommendation:

Staff recommends City Council conduct and close the public hearing and approve the ordinance as presented.

Attachments

Ordinance

Exhibit A

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Lancaster has submitted to the City Council a proposed budget of the revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for fiscal year 2023/2024; and

WHEREAS, the City Council has received the City Manager's proposed budget, a copy of which proposed budget has been filed with the City Secretary of the City of Lancaster;

WHEREAS, This budget will raise more total property taxes than last year's budget by \$3,041,313 or 15.42%, and of that amount \$2,564,734 is tax revenue to be raised from new property added to the tax roll this year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. That the Budget of the revenues and expenditures necessary for conducting the affairs of the City of Lancaster and providing a financial plan for the ensuing fiscal year beginning October 1, 2023 and ending September 30, 2024, as submitted by the City Manager, after the required public hearing, be and the same is hereby adopted as the Budget of the City of Lancaster for the fiscal year beginning October 1, 2023 and ending September 30, 2024 a copy of which is maintained in the office of the City Secretary, and; said budget contains all of the proposed projects and expenditures in accordance with law. (Exhibit A)

SECTION 2. That the appropriation for the fiscal year including the budgets of the Lancaster Economic Development Corporation (Type A) and Lancaster Recreational Development Corporation (Type B), which are hereby approved beginning October 1, 2023, and ending September 30, 2024, for the various funds and purposes of the City of Lancaster, which is attached hereto and incorporated herein as Exhibit A.

SECTION 3. Those expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance and made part hereof for all purposes unless otherwise authorized by a duly enacted ordinance of the City; and, said budget may be amended from time to time as authorized by ordinance of the City Council.

SECTION 4. That all notices and public hearings required by law have been duly completed.

SECTION 5. That all provisions of the ordinances of the City of Lancaster in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other provisions of the ordinances of the City of Lancaster not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 6. That should any sentence, paragraph, subdivision, clause, phase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

DULY PASSED by the City Council of the City of Lancaster, Texas on this the 18th day of September 2023.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY-WIDE OPERATING FUND TOTALS

TOTAL REVENUES		2021	2022	2023		2024
Fund Number	Fund	Actual	Actual	Year to Date	Budget	Proposed
	1 General Fund	39,817,960	46,239,144	41,168,875	38,086,946	42,001,466
	2 G.O. Debt Service	7,905,999	7,565,987	7,430,395	7,574,310	9,046,321
	4 Street Maintenance	826,698	912,109	1,024,248	1,116,547	1,356,513
	5 WaterWastewater	19,149,826	22,408,698	22,679,094	21,335,249	22,604,841
	9 Airport	433,994	398,395	488,794	520,450	472,000
	14 HotelMotel	281,544	333,157	314,246	200,976	270,000
	16 LEDC/4A	1,568,240	2,357,753	1,981,566	1,565,553	2,067,192
	17 LRDC/4B	3,623,958	5,009,317	3,973,279	3,395,450	4,055,076
	18 Golf Course	882,190	1,065,137	1,085,682	1,284,127	1,473,971
	19 Sanitation	2,751,711	2,839,352	2,531,884	2,983,621	2,882,674
	21 E911	222,494	290,672	269,621	257,488	268,955
	37 New Equipment Fund	-	-	99,164	111,205	135,186
	53 Stormwater	1,904,949	1,978,651	1,905,531	1,987,254	2,181,515
Total		\$ 79,369,563	\$ 91,398,373	\$ 84,952,380	\$ 80,419,175	\$ 88,815,710
TOTAL EXPENDITURES		2021	2022	2023		2024
Fund Number	Fund	Actual	Actual	Year to Date	Budget	Proposed
	1 General Fund	31,596,573	33,803,478	32,262,816	38,323,836	41,648,502
	2 G.O. Debt Service	6,453,638	5,497,203	3,826,889	5,489,220	8,150,589
	4 Street Maintenance	1,738,764	-	2,009,631	1,148,423	1,260,955
	5 WaterWastewater	14,647,379	20,081,324	18,030,064	20,622,987	21,634,326
	9 Airport	561,865	578,374	419,102	518,962	571,736
	14 HotelMotel	41,116	18,469	79,577	44,478	125,956
	16 LEDC/4A	981,824	1,769,116	859,049	2,522,227	2,343,614
	17 LRDC/4B	3,510,927	4,368,112	2,021,496	3,941,805	4,142,729
	18 Golf Course	1,040,881	1,281,348	1,092,605	1,300,907	1,471,324
	19 Sanitation	1,858,447	1,798,380	2,024,892	2,690,921	2,578,783
	21 E911	273,270	222,581	326,872	382,850	335,276
	37 New Equipment Fund	-	-	-	-	-
	53 Stormwater	1,692,449	1,715,726	1,563,530	2,379,240	2,879,769
Total		\$ 64,397,132	\$ 71,134,112	\$ 64,516,524	\$ 79,365,856	\$ 87,143,558
Net Gain (Loss)		14,972,432	20,960,647	20,435,856	1,053,319	1,672,152
BALANCES		2021	2022	2023		2024
		Actual	Actual	Year to Date	Budget	Proposed
	Net Gain (Loss)	14,972,432	20,684,771	18,668,401	1,053,319	1,672,152
	Beginning Balance	9,167,699	24,140,131	44,404,391	44,404,391	60,202,973
	Ending Balance	24,140,131	44,824,901	60,202,973	45,457,710	61,875,125
	Fund Balance (audited)	140,295,544	156,051,200			
Ending Balance as % of Expenditures		37.49%	63.39%	93.31%	57.28%	71.00%

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

7.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Financially Sound Government

Submitted by: Opal Mauldin-Jones, City Manager

Agenda Caption:

Conduct a public hearing and consider an ordinance regarding the proposed revenue increase from levying ad valorem taxes for fiscal year 2023/2024 at \$0.639004 per one hundred dollars assessed valuation of all taxable property within the corporate limits to provide revenues for current maintenance and operational expenses and interest and sinking fund requirements; providing due and delinquent dates; penalties and interest; providing a homestead exemption and disability exemption.

Background:

State Truth-in-Taxation law, Local Government Code and the City Charter require that an ordinance levying the ad valorem taxes be read and a public hearing held at a regular or special meeting of the Lancaster City Council.

The proposed tax rate for fiscal year 2023/2024 is \$0.639004 per one hundred dollars assessed valuation on taxable property within the corporate limits. These tax dollars provide revenue for current operating and maintenance expenses and interest and sinking fund requirements. This tax rate will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will effectively be raised by 4.63% (percentage by which the tax rate may be higher than the No-New Revenue tax rate calculated under Chapter 26, Tax Code). The tax rate will effectively raise taxes on a \$100,000 home by \$-47.31.

This is the second and final public hearing regarding the proposed tax rate. The first public hearing was held on Monday, September 11, 2023.

Operational Considerations:

The proposed tax rate of \$0.639004 on each one hundred dollars (\$100.00) assessed value of taxable property to be apportioned and distributed as follows: \$0.484072 for the purpose of maintenance and operations (including \$0.025 dedicated to the Street Maintenance Fund and \$0.0025 for the Equipment Fund), and \$0.154932 for interest and sinking fund requirements.

Legal Considerations:

The required notice and vote are being held in accordance with state law and the City Charter. The ordinance has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

Public notices were published on September 5, 2023 and September 12, 2023, in the official City publication of record, Focus Daily News and on the City of Lancaster website. Information regarding the proposed tax rate is being made available in accordance with state law and the City Charter.

Fiscal Impact:

The proposed tax rate is to cover the cost of the maintenance and operations and interest and sinking fund requirements.

Options/Alternatives:

1. City Council may conduct and close the public hearing and approve the ordinance as presented.
2. City Council may conduct and close the public hearing and deny the ordinance.

Recommendation:

Staff recommends City Council conduct and close the public hearing, and approve the ordinance as presented with the following motion that is required by state law: "I move that the property tax rate be increased by the adoption of a tax rate of \$0.639004, which is effectively a 6.85 percent increase in the tax rate."

Attachments

Ordinance

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS LEVYING AD VALOREM TAXES FOR FISCAL YEAR 2023/2024 AT \$0.639004 PER ONE HUNDRED DOLLARS ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS TO PROVIDE REVENUES FOR CURRENT MAINTENANCE AND OPERATIONAL EXPENSES AND INTEREST AND SINKING FUND REQUIREMENTS; PROVIDING DUE AND DELINQUENT DATES, PENALTIES AND INTEREST; PROVIDING FOR A HOMESTEAD EXEMPTION AND DISABILITY EXEMPTION; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. There be and is hereby levied for the fiscal year 2023/2024 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Lancaster, Texas, and not exempt by the Constitution of the State and valid State laws, a tax of \$0.639004 on each \$100.00 assessed value of taxable property, and said tax shall be apportioned and distributed as follows: \$0.456572 for the purpose of paying maintenance and operation, and defraying the expenses of current operations, and \$0.154932 for interest and sinking fund requirements of the municipal government of the City.

SECTION 2. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL BE EFFECTIVELY RAISED BY 4.63 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-47.31.

SECTION 3. All 2023/2024 ad valorem taxes shall become due and payable on October 1, 2023, and shall become delinquent after January 31, 2024. If any person fails to pay the ad valorem taxes on or before the 31st day of January 2024, the penalties and interest as set forth under Section 33.01 of the Texas State Property Tax Code shall apply.

SECTION 4. Taxes are payable to the Dallas County Tax Assessor-Collector, Records Building, Dallas, Texas, by contract dated November 12, 2001 and amended April 2014. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 5. The tax rolls as presented to the City Council, together with any supplement thereto, be and the same are hereby approved.

SECTION 6. All delinquent taxes shall accrue interest at the rate of one percent (1%) per month, in addition to the penalties provided for herein. All taxes that remain delinquent on July 1st of the year in which they become delinquent shall incur an additional penalty to defray costs of collection, of an amount not to exceed 20% of the amount of taxes, penalty and interest due.

SECTION 7. In accordance with the Texas State Property Tax Code, and effective with the passage of the ordinance, there is hereby provided an exemption of \$30,000 on homestead property for those head-of-household persons who have attained the age of 65 years prior to January 1, 2024 and an exemption of \$30,000 on disability designations.

SECTION 8. This Ordinance shall become effective upon its adoption as the law in such cases provides.

SECTION 9. All recitals are incorporated herein by reference as if fully written.

DULY PASSED by the City Council of the City of Lancaster, Texas on this the 18th day of September, 2023.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney

CITY OF LANCASTER CITY COUNCIL

City Council Regular Work Session and Special Meeting

8.

Meeting Date: 09/18/2023

Policy Statement: This request supports the City Council 2023-2024 Policy Agenda

Goal(s): Financially Sound Government

Submitted by: Opal Mauldin-Jones, City Manager

Agenda Caption:

Discuss and consider a resolution ratifying the budget for the fiscal year 2023/2024 that results in an increase of revenues by 15.42% from property taxes over the previous year.

Background:

As of September 1, 2007 several laws went into effect, including House Bill 3195 as passed by the 80th Legislature. This bill requires cities to post both their preliminary and adopted budgets on their website.

It also requires cities and counties that will be raising more revenue from property taxes than in the preceding year to have a separate vote of the governing body to ratify the tax increase reflected in the budget. The FY 2023/2024 budget and tax rate results in an increase in revenues by 15.42% (percentage by which the tax rate will be higher than the no-new-revenue tax rate calculated under Chapter 26, Tax Code) from property taxes compared to the previous year.

The legislation is specific and requires separate action by the City Council.

Operational Considerations:

Resolution and action must be approved for the adoption of the fiscal year 2023/2024 budget.

Legal Considerations:

The motion and resolution are pursuant to State law. The City Attorney has reviewed and approved the resolution as to form.

Public Information Considerations:

All public notices and hearings were provided and published in accordance with state law. This item is being considered at a Regular Meeting noticed and conducted in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve the resolution, as presented.
2. City Council may deny the resolution.

Recommendation:

Staff recommends approval of the resolution with the following motion that is required by state law: "Motion to approve a budget that will result in an increase of revenue from property taxes than the previous year and to ratify a property tax revenue increase reflected in said budget."

Attachments

Resolution

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, RATIFYING THE BUDGET FOR THE FISCAL YEAR 2023/2024 AS A RESULT OF THE CITY RECEIVING MORE REVENUE FROM PROPERTY TAXES IN THE 2023/2024 BUDGET THAN THE PREVIOUS FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, following public notice duly posted and published in all things as required by law, a public hearing was held, by and before the City Council of the City of Lancaster, the subject of which was the proposed budget for the City of Lancaster for Fiscal Year 2023/2024; and

WHEREAS, Texas Local Government Code Section 102.005(b) and section 102.007(c) (passed as House Bill 3195, as adopted at the Regular Session of the 80th Legislature) requires specific language and a separate vote on a budget that will require raising more revenue from property taxes than previous year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:

SECTION 1. The City Council hereby ratifies, by a record vote, the adoption of a budget for Fiscal Year 2022/2023 which results in an increase of revenues from property taxes than the previous year, with the following declaration: **THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$4,569,738 OR 15.42%, AND OF THAT AMOUNT, \$2,564,734 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

SECTION 2. This Resolution shall become effective immediately from and after its passage, as the law and charter in such cases provides.

DULY PASSED and approved by the City Council of the City of Lancaster, Texas, on this the 18th day of September, 2023.

ATTEST:

APPROVED:

Sorangel O. Arenas, City Secretary

Clyde C. Hairston, Mayor

APPROVED AS TO FORM:

David T. Ritter, City Attorney